Agenda – Executive Policy Committee – March 14, 2007

OPERATING BUDGET REVIEW

Item No. 6 Standing Policy Committee on Infrastructure Renewal and Public Works – 2007 Operating Budget Recommendation
File FE(2007)

STANDING COMMITTEE RECOMMENDATION:

On March 6, 2007, the Standing Policy Committee on Infrastructure Renewal and Public Works recommended to the Executive Policy Committee that the 2007 Preliminary Operating Budget be approved, as submitted, with the exception of the following:

3.0 ENVIRONMENTAL SERVICES
3.2 Wastewater (Sewage Disposal Fund)

That section 3.2 Wastewater, contained in the 2007 Preliminary Operating Budget, be updated to reflect Council's decision of February 21, 2007, with respect to the 2007 Sewer Utility Rates.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 6, 2007, the Standing Policy Committee on Infrastructure Renewal and Public Works recommended to the Executive Policy Committee that the 2007 Preliminary Operating Budget be approved, as submitted, with the exception of the following:

4.0 ENVIRONMENTAL SERVICES
3.3 Wastewater (Sewage Disposal Fund)

That section 3.2 Wastewater, contained in the 2007 Preliminary Operating Budget, be updated to reflect Council's decision of February 21, 2007, with respect to the 2007 Sewer Utility Rates.

Further, on March 6, 2007, the Standing Policy Committee on Infrastructure Renewal and Public Works referred the following recommendation from the Friends of Sherbrook Pool to the Administration for report back, namely:

That the City commission an operational and safety audit of the Sherbrook Pool, carried out by an independent engineering firm, to provide the Standing Policy Committee with a professional evaluation of its mechanical condition, to ensure the safety of the public who utilize this recreation facility, which is the only year round swim pool available to the residents of the core area.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 22, 2007, the Executive Policy Committee referred the 2007 Preliminary Operating Budget to the Standing Policy Committees for review in accordance with the following timetable, namely:

February 26 to March 9, 2007	Standing Policy Committees – Review
March 12, 2007	Executive Policy Committee – Delegations
March 14, 2007	Executive Policy Committee – Recommendation to Council
March 20, 2007	Council