REPORTS

Minute No. 10 Request for Expenditure from the City Centre Land Dedication Reserve Fund- South Osborne Underpass Area Beautification Project File EP-2 (Vol. 30)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee recommends to Council:

1. That, notwithstanding Council's policy on the use of funding from the Land Dedication Reserve Fund, the sum of $20,000.00 be approved from the City Centre Land Dedication Reserve Fund to assist with the cost of beautification efforts, including murals, plantings, and benches.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the foregoing.

DECISION MAKING HISTORY:

Moved by Councillor Gerbasi,

That, notwithstanding Council's policy on the use of funding from the Land Dedication Reserve Fund, the recommendation of the City Centre Community Committee be concurred in and forwarded to Council.

Carried

COMMUNITY COMMITTEE RECOMMENDATION:

That the sum of $20,000.00 be approved from the City Centre Land Dedication Reserve Fund to assist with the cost of beautification efforts, including murals, plantings, and benches.

PRELIMINARY COST ESTIMATE

Planning, Property and Development Department

Planning and Land Use Division
Unit 15, 30 Fort Street

Winnipeg

Name: SOUTH OSBORNE UNDERPASS AREA
Project: Beautification Project **Budget:** N.A

Item No.	Description	Unit	Approx. Quantity	Unit Price	Amount
1.	**Planting Behind Retaining Wall**				
1	Deciduous trees	ea	5	$300.00	$1,500.00
2	Evergreen trees - 6'	ea	2	$450.00	$900.00
3	Evergreen trees - 4'	ea	4	$350.00	$1,400.00
4	Small deciduous tree	ea	5	$250.00	$1,250.00
5	Deciduous shrubs	ea	32	$30.00	$960.00
6	Bed preparation - under billboard	m2	18	$20.00	$360.00
	Construction Cost Estimate				$6,370.00
	Construction Contingency @ 10%				$637.00
	Goods & Services Tax @ 3%				$210.21
	TOTAL SECTION 1 COST ESTIMATE				**$7,217.21**

2.	**Clean Up of Existing Shrub Bed - East side**				
1	Pruning shrubs	L.S.	$1	$1,500.00	$1,500.00
2	Pruning trees	L.S.	1	$450.00	$450.00
3	Replacement shrubs	ea	6	$35.00	$210.00
4	Plant ground cover	ea	40	$15.00	$600.00
5	Paint Post and Rail Fence - Pem-Brand Property	L.S.	$1	$500.00	$500.00
	Construction Cost Estimate				$3,260.00
	Construction Contingency @ 10%				$326.00
	Goods & Services Tax @ 3%				$107.58
	TOTAL SECTION 2 COST ESTIMATE				**$3,693.58**

3.	**Murals and Planting vines along top of wall**				
1	Mural paintings on SW/ SE/ NW & NE walls	L.S.	1	$20,000.00	$20,000.00
2	Bed preparation & clean up	L.S.	1	$200.00	$200.00
3	Plant Engleman's Ivy vines (2.5 m O/C)	ea	30	$12.00	$360.00
	Construction Cost Estimate				$20,560.00
	Construction Contingency @ 10%				$2,056.00
	Goods & Services Tax @ 3%				$678.48
	TOTAL SECTION 3 COST ESTIMATE				**$23,294.48**

SUBTOTAL Priorities 1-3 **$34,205.27**

Name: SOUTH OSBORNE UNDERPASS AREA

Project: Beautification Project **Budget:** N.A

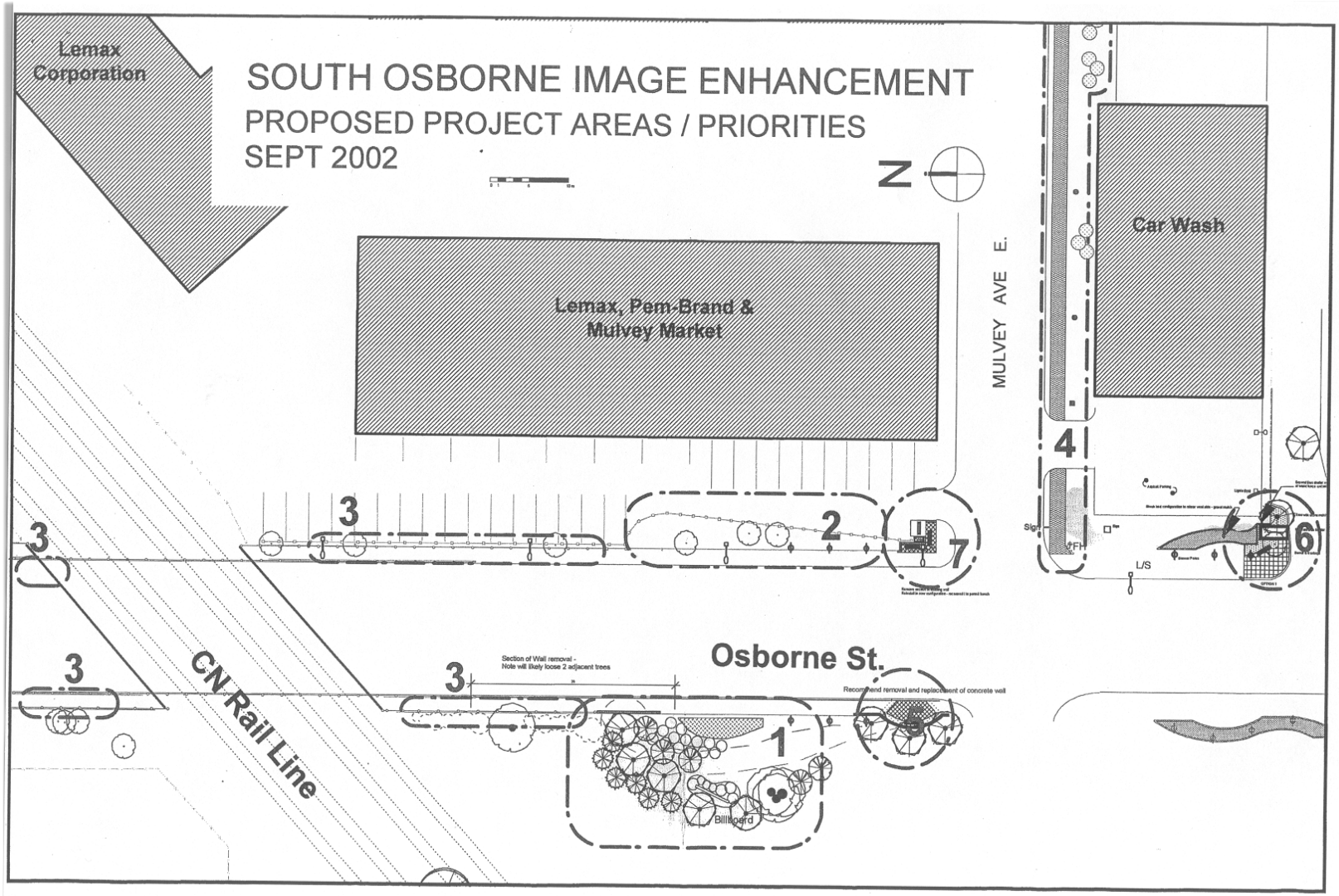
Item No.	Description	Unit	Approx. Quantity	Unit Price	Amount
4.	**Trail Connection to Churchill Drive Parkway (along north side of 320 Osborne)**				
1	Installation of Asphalt Path	m2	128	$27.00	$3,456.00
2	Bollards and signage at street end	l.m	30	$25.00	$750.00
3	Shrub planting incl bed prep	ea	12	$45.00	$540.00
4	Relocate signage	L.S.	1	$200.00	$200.00
5	Modify tenants shrub bed	L.S.	1	$300.00	$300.00
6	Pruning of trees at street end	L.S.	1	$150.00	$150.00
					$0.00
	Construction Cost Estimate				$5,396.00
	Construction Contingency @ 10%				$539.60
	Goods & Services Tax @ 3%				$178.07
	TOTAL SECTION 4 COST ESTIMATE				**$6,113.67**
5.	**SW Corner Bench Bump Out** (Note: pricing will be less if part of larger project)				
1	Finished grading	m2	45	$5.00	$225.00
2	Bench	ea	1	$1,500.00	$1,500.00
3	Excavation for base material	m3	9	$30.00	$270.00
4	Surfacing - Interlocking stone	m2	2.8	$130.00	$364.00
5	Bed preparation	ea	7.2	$12.00	$86.40
6	Deciduous shrubs	ea	9	$35.00	$315.00
7	Tree planting	m2	2	$360.00	$720.00
8	Sodding - 1 m strip beyond bed area	m2	9	$12.00	$108.00
					$0.00
	Construction Cost Estimate				$3,588.40
	Construction Contingency @ 10%				$358.84
	Goods & Services Tax @ 3%				$118.42
	TOTAL SECTION 5 COST ESTIMATE				**$4,065.66**
6.	**Modification to Bus Stop**				
1	Relocate fence (new =7.1 m)	L.S..	1	$400.00	$400.00
2	Re-orient Bus Shelter	L.S..	1	$1,500.00	$1,500.00
3	Remove existing & Install new bench	L.S..	1	$1,600.00	$1,600.00
4	Waste Receptacle	ea	1	$600.00	$600.00
5	Concrete curbing	l.m..	13	$38.00	$494.00
6	Surfacing - Interlocking stone	m2	19	$120.00	$2,280.00
7	Modifications to adjacent property owner bed	L.S..	1	$300.00	$300.00
8	Tree planting	ea	1	$350.00	$350.00
9	Shrub bed preparation	m2	13.5	$12.00	$162.00
10	Deciduous Shrubs	ea	9	$35.00	$315.00
11	Agreement to undertake work with Property owner		0		To be determined
					$0.00
	Construction Cost Estimate				$8,001.00
	Construction Contingency @ 10%				$800.10
	Goods & Services Tax @ 3%				$264.03
	TOTAL SECTION 6 COST ESTIMATE				**$9,065.13**

Name: SOUTH OSBORNE UNDERPASS AREA

Project: Beautification Project **Budget:** N.A

Item No.	Description	Unit	Approx. Quantity	Unit Price	Amount
7.	**SE Corner Sitting Area**				
1	Remove section of retaining wall	l.m.	4.5	$20.00	$90.00
2	Construct concrete retaining wall	l.m.	6.8	$50.00	$340.00
3	Relocate section / or repair parking fence	L.S.	1	$200.00	$200.00
4	Excavation for base material	m3	8.5	$30.00	$255.00
5	Surfacing - Interlocking stone	m2	2.8	$130.00	$364.00
6	Bench	ea	2	$1,500.00	$3,000.00
7	Waste Receptacle	ea	1	$600.00	$600.00
8	Planter for flowers	L.S.	1	$300.00	$300.00
					$0.00
	Construction Cost Estimate				$5,149.00
	Construction Contingency @ 10%				$514.90
	Goods & Services Tax @ 3%				$169.92
	TOTAL SECTION 7 COST ESTIMATE				**$5,833.82**

GRAND TOTAL ITEMS 1 - 7 **$59,283.55**


Lemax Corporation
SOUTH OSBORNE IMAGE ENHANCEMENT
PROPOSED PROJECT AREAS / PRIORITIES
SEPT 2002
N
Lemax, Pem-Brand & Mulvey Market
MULVEY AVE E.
Car Wash
Osborne St.
CN Rail Line
Billboard
Section of Wall removal - Note will likely loose 2 adjacent trees
Recommend removal and replacement of concrete wall
Sign
FH
L/S
1
2
3
4
6
7