ZAC QUARTIER FRANÇAIS
FRENCH QUARTER BIZ

PROPOSED PROGRAM AND BUDGET

FOR THE PERIOD

JANUARY 1, 2007 TO DECEMBER 31, 2007

As presented to and approved by the membership
at the
Annual Budget Meeting
Monday, November 6, 2006

BUDGET

January 1, 2006 to December 31, 2007

Revenues / Revenus

Levy*	**$ 28,846**
Grants	**$ 8,000**
Various (city graffiti program)	**$ 11,000**
	$ 47,846

Marketing and Promotion / Marketing et Promotion **$ 5,950**

Sponsorships		$ 2,000
Donations		$ -
Entertainment		$ 2,000
Web page		$ 650
Advertising/Directory		$ 1,000
Various (banners, new logo)		$ 300

Street Enhancements / Aménagements Physiques **$ 27,750**

Planting Program		$ 5,000
Lighting on Buildings		$ 1,500
Seasonal Decor		$ 3,000
Signage		$ -
Murals		$ 1,000
Boulevard lights		$ 4,250
Gator/cart, trailer, tank		$ 13,000
Various		

Office / Burreau **$ 16,250**

Personnel		$ 6,000
Personnel - Urban Green Team		$ 8,000
Administration Expenses		$ 500
Audit Fees		$ 1,000
Membership Fees		$ 250
Various (AGM)		**$ 500**

	$ 49,950
	$ (2,104)

Surplus of $ 2,126 from 2006 nticipated

September 2006 ARV	$2,902,020
x . 994%	$28,846

FRENCH QUARTER BIZ 2007 BUDGET

	2006 Budget	2006 Projected	2007 Budget
Revenues / Revenus			
Levy*	$ 24,000	$ 24,800	$ 28,846
Grants	$ 8,000	$ 6,800	$ 8,000
Various (city graffiti program)	$ -		$ 11,000
	$ 32,000	$ 31,600	$ 47,846
Marketing and Promotion / Marketing et Promotion	$ 5,500	$ 2,900	$ 5,950
Sponsorships	$ 2,500	$ 2,750	$ 2,000
Donations	$ 350	$ 150	$ -
Entertainment	$ 2,000		$ 2,000
Web page	$ 650		$ 650
Advertising/Directory			$ 1,000
Various (banners, new logo)	$ -		$ 300
Street Enhancements / Aménagements Physiques	$ 11,700	$ 19,732	$ 27,750
Planting Program	$ 5,000	$ 4,000	$ 5,000
Lighting on Buildings	$ 1,500	$ 1,500	$ 1,500
Seasonal Decor	$ 3,000	$ 3,300	$ 3,000
Signage	$ 1,000	$ 6,652	$ -
Murals	$ 1,200	$ -	$ 1,000
Boulevard lights	$ -	$ 4,280	$ 4,250
Gator/cart, trailer, tank	$ -		$ 13,000
Various	$ -		
Office / Bureau	$ 14,800	$ 15,447	$ 16,250
Personnel	$ 4,800	$ 6,000	$ 6,000
Personnel - Urban Green Team	$ 8,000	$ 7,447	$ 8,000
Administration Expenses	$ 1,000	$ 400	$ 500
Audit Fees	$ 1,000	$ 1,000	$ 1,000
Membership Fees			$ 250
Various (AGM)	$ -	$ 600	$ 500
Total Expenses	$ 26,500	$ 38,079	$ 49,950
Surplus	$ 5,500	$ (6,479)	$ (2,104)
		Deficit covered by existing surplus	**Surplus of $ 2,126 from 2006 anticipated**

* 2006 Projected levy includes underpayment from 2005

May 2006 ARV	$2,902,020
x . 994%	$28,846