RETENTION OF CONSULTANTS

Summary of 2006 Consultant Assignments retained by The City of Winnipeg relating to the first and second quarters.

Department	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Audit	0.00	0.00			0.00
CAO Secretariat	2,390.00	0.00			2,390.00
City Clerk's	13,416.13	44,662.92			58,079.05
Community Services	144,241.46	80,524.22			224,765.68
Corporate Finance	46,729.50	36,425.94			83,155.44
Corporate Information	393,017.40	130,896.22			523,913.62
Corporate Services	99,520.10	114,623.47			214,143.57
EPC Secretariat	0.00	0.00			0.00
Fire Paramedic Service	0.00	16,700.00			16,700.00
Planning, Property and Development	613,173.51	424,389.71			1,037,563.22
Winnipeg Police Service	0.00	0.00			0.00
Property Assessment	2,882.90	0.00			2,882.90
Public Works	954,042.14	1,720,408.17			2,674,450.31
Transit	29,063.72	99,987.96			129,051.68
Water and Waste	4,501,923.77	5,821,773.33			10,323,697.10
Fleet Management Agency	38,997.95	63,846.96			102,844.91
Total	**6,839,398.58**	**8,554,238.90**			**15,393,637.48**

Audit Department

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
N/A							

CAO Secretariat

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Peoplesoft First HR Services Ltd.	Human Resource Management	See description	2,000.00				2,000.00
Probe Research Inc.	Research Telephone Survey	See description	390.00				390.00
TOTAL			**2,390.00**				**2,390.00**

City Clerk's Department

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Jenex Computer Systems Inc.	Information Technology Consultants	Jenex Computer Systems Inc. – Provides information technology consulting support regarding the Assessment Appeals Control System (AACS), Decision Making Information System (DMIS) and various information systems related to Election 2006.	13,416.13	34,662.92			48,079.05
Bill Treytiak	Campaign Expenses and Contributions Officer – Election 2006	Bill Treytiak – Appointed by Council to act as the Campaign Expenses and Contributions Offer for the 2006 General Civic Election. Assists candidates regarding financial aspects of the election including completion of Audited Financial Statements.		10,000.00			10,000.00
TOTAL			**13,416.13**	**44,662.92**			**58,079.05**

Community Services

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Alliance Francaise de Manitoba	French language training – City of Winnipeg employees register for French language courses offered by this vendor, based on the vendor's regular course schedule. This allows our employees to register for the appropriate level of training.	Materials Management advised in 2005 that an RFP Process/contract is not necessary as this is a contract for educational purposes. Instead, City employees are provided the option to take courses from different vendors, to meet their specific training needs.	2,430.00	2,430.00			4,860.00
College Universitaire de Saint-Boniface	French language training – City of Winnipeg employees register for French language courses offered by this vendor, based on the vendor's regular course schedule. This allows our employees to register for the appropriate level of training.	Materials Management advised in 2005 that an RFP Process/contract is not necessary as this is a contract for educational purposes. Instead, City employees are provided the option to take courses from different vendors, to meet their specific training needs.	1,290.00	455.00			1,745.00
Canada School of Public Service	French language training – These courses were set up by the Councillor who formerly served as the French Language Services Liaison, specifically for City Councillors & their Executive Assistants.	Materials Management advised in 2005 that an RFP Process/contract is not necessary as this is a contract for educational purposes.	9,465.22				9,465.22
Acumen Group	Study commissioned to undertake a governance review of Assiniboine Park, conduct best practices research, consult with stakeholders & present recommendations for a best case organization model & leadership structure.	Sent request for proposals to 18 qualified & potential consulting firms. Developed selection criteria & committee to review & select one vendor from the 4 responses received. Approved by the Director of Community Services.	7,034.00				7,034.00

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Probe Research	Was engaged to conduct local market research, including focus groups and extensive telephone surveying, undertake comparative analysis to determine market potential for park business ventures in terms of revenues and attendance, as well as to determine community support for reinvestment and redevelopment in Assiniboine Park.	Sent request for proposals to 16 qualified and potential consulting firms. Developed selection criteria and committee to review and select one vendor from the 5 responses received. Approved by the Director of Community Services.	24,455.92	14,451.42			38,907.34
Ketchum Canada Inc.	Conduct a capital campaign feasibility study to gauge the level of financial support that may be available through private sector donations in support of redevelopment plans for Assiniboine Park.	Sent request for proposals to 7 qualified & potential consulting firms. Developed selection criteria & committee to review & select one vendor from the 4 responses received. Approved by the Director of Community Services.	31,832.50				31,832.50
Meyers Norris Penny	Was engaged to prepare the overall park business plan and to conduct a park cost review. The firm is required to integrate information on Park Governance, overall costs of Assiniboine Park operations, Framework Plan Project Design costs, Capital Campaign Feasibility Study findings, Market Research findings, and Economic Impact Analysis of Assiniboine Park operations, into one comprehensive business case analysis.	Sent request for proposals to 13 qualified and potential consulting firms. Developed selection criteria and committee to review and select one vendor from the 5 responses received. Approved by the Director of Community Services.	44,940.00	33,705.00			78,645.00
Number Ten Architectural Group	Was engaged to conduct a thorough analysis of the proposed attractions/developments of the Assiniboine Park Framework Plan. Number TEN was required to determine capital construction costs, operating costs (human resource, animal care, maintenance, utilities, etc) and sustainability of proposed reinvestment plans for each of the attractions.	Qualified local architecture firm was selected by Planning, Property, and Development, Design and Implementation Branch from their pre-qualified and rotating list of consulting firms appropriate to this work. Approved by the Director of Community Services.	10,483.18	14,536.78			25,019.96

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Mandy Van Leeuwen	Artistic mural painting to the interior of the Assiniboine Park Zoo Tropical House.	Sole-sourced to artist whose work of a required calibre. Two other artists contacted, but their costs were higher or they were unable to do the complete job. Continued work given to Van leeuwen in order to keep continuity of design.	3,001.35				3,001.35
Torre Design	Torre Design was engaged in 2000 to develop a Master Development Plan for Assiniboine Park Zoo. The plan included a new physical development plan for the zoo that would improve exhibits, visitor services, programming, & revenue opportunities.	Torre Design was awarded the contract through competition coordinated by Materials Management. The RFP was no. 599-2000. The agreement number was 5310.	9,309.29				9,309.29
CH2M Hill Canada	Recreation Program Review - conducting an environmental scan, conducting community needs assessment; development of vision and model for the delivery of services and an implementation plan using a facilitated approach involving an internal administrative team.	Sole-sourced to consultant leading the PUFS review due to interrelationship. Approved by the Director of Community Services.		13,004.02			13,004.02
Taylor McCaffrey	Was engaged very briefly to complete research and provide expert legal advice on Human Resource issues relative to a potential change in governance of Assiniboine Park. Successor rights under Manitoba Labour Relations Act, recommended actions and options for working cooperatively and successfully with civic unions toward a change in employer, employee benefits issues, potential problems were identified by this firm that worked closely with the City of Winnipeg to effect a smooth sale/transfer of the Winnipeg Hydro workforce.	Sole-sourced to legal consultant who has done extensive similar work on Human Resource issues for City of Winnipeg. Approved by the Director of Community Services.		1,942.00			1,942.00
TOTAL			**144,241.46**	**80,524.22**			**224,765.68**

Corporate Finance Department

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Gavin Wood Law Office (Claims)	Legal cost re: preparation for trial and review of documentation (North American Life).	See description	32,796.59	24,964.80			57,761.39
Franklin, W.A. (Claims)	Legal cost re: preparation for trial (North American Life).	See description	4,968.75				4,968.75
G.D. Stasynec & Associates Ltd. (Claims)	Engineering services report re: property damage insurance claim.	See description		3,516.25			3,516.25
McJannet Rich Barristers and Solicitors (Claims)	Legal cost re: preparation for trial and review of documentation (North American Life).	See description	2,514.50				2,514.50
Pitblado Barristers and Solicitors (Claims)	Legal counsel re: Community Club personal injury insurance claim.	See description	2,364.86				2,364.86
Fillmore Riley Law Offices (Claims)	Legal counsel re: Community Club property damage insurance claim; preparation for execution of a restraining order for personal injury insurance claim.	See description	2,311.08	939.34			3,250.42
Dr. Bauman (Workers Compensation)	Medical file review re: Workers Compensation claims.	See description		1,250.00			1,250.00
Law Reporting and Transcription Service Inc. (Claims)	Fees for court reporting and transcripts re: property damage insurance claim.	See description		1,145.00			1,145.00
Gindin Wolson Simmonds (Claims)	Legal opinion re: personal injury insurance claim.	See description	852.50				852.50
Wiens, Tracy (Claims)	Fees for court reporting and transcripts re: personal injury insurance claim.	See description		887.50			887.50
Jones, Christine P. (Claims)	Fees for court reporting and transcripts re: personal injury insurance claim.	See description		740.10			740.10
Iwasienko, Rosemary E. (Claims)	Fees for court reporting and transcripts re: personal injury insurance claim.	See description		666.80			666.80
Finlayson Reporting (Claims)	Fees for court reporting and transcripts re: bodily injury and property damage insurance claims.	See description	636.50				636.50

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Four Seasons Reporting Services (Claims)	Fees for court reporting and transcripts re: personal injury insurance claim.	See description		569.65			569.65
Rose Gingell Gill Reporting	Fees for court reporting and transcripts re: bodily	See description	50.00	536.50			586.50
Harasymuk, Beverley (Claims)	Fees for court reporting and transcripts re: personal injury insurance claim.	See description		517.00			517.00
Pescitelli, Pamela (Claims)	Fees for court reporting and transcripts re: personal injury insurance claim.	See description		427.00			427.00
Bell, Marleen Ms. (Claims)	Fees for court reporting and transcripts re: personal injury insurance claim.	See description		266.00			266.00
Miller Thompson LLP (Claims)	Legal counsel re: Edmonton Court property damage insurance claim.	See description	234.72				234.72
TOTAL			**46,729.50**	**36,425.94**			**83,155.44**

Corporate Information Technology Department

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Deloitte and Touche LLP	IT Consultant	PeopleSoft Budgeting System Upgrade to version 8.9	97,000.00	16,000.00			113,000.00
The Active Network Ltd.	IT Consultant	Recreation Program Registration and Booking System (CLASS Project) – Community Services Department	20,042.40	16,765.38			36,807.78
At Focus Inc.	Management Consultant	Preparation of a business plan to address the implementation of a 311 model of customer service		98,130.84			98,130.84
Gartner Canada Co.	IT Consultant	Management Consultant Right~IT - IT Business Transformation	275,975.00				275,975.00
TOTAL			**393,017.40**	**130,896.22**			**523,913.62**

Corporate Services Department

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Addictions Foundation of Manitoba	Education/Training	Corporate Education - Leadership Skills Training	2,400.00				2,400.00
Bob Wilson	Education / Training	City/CUPE – Computer Skills Training	2,100.00	1,500.00			3,600.00
D'Arcy and Deacon	Arbitration Adjudication	Arbitrator	3,788.25	7,252.81			11,041.06
Design For All	Management Consultant	Equity and Diversity - Consultation for accommodation		180.00			180.00
Dr. A. Herscovitch	Education/Training	Special Project - Assessment and Report		2,000.00			2,000.00
Dr. James Simm	Medical Consultant	Occupational Health - medical assessment	375.00				
Dr. Lorraine Dewiele	Medical Consultant	Occupational Health - medical assessment	270.00				
Dr. Philip M. Hughes	Medical Consultant	Occupational Health - medical letter	50.00				
Earned Value Management Services Inc.	Education/Training	Corporate Education - Project Management Training		6,077.22			6,077.22
Eclectic Communications	Education / Training	Corporate Education - Plain Language and other	1,350.00	5,400.00			6,750.00
Erhard Associations	Education/Training	Corporate Education Leadership Skills Training	2,116.00				
Fillmore Riley	Legal Services	Registration of Trademarks		611.75			611.75
Gange Goodman and French	Arbitration Adjudication	Arbitrator	500.00	9,728.41			10,228.41
Garrick Consulting Services Inc.	Education / Training	City/CUPE – Computer Skills Training	3,050.00	1,200.00			4,250.00
Kevin Partaker	Education/Training	City/CUPE - Essential Skills Computer training		3,000.00			3,000.00
Kristina Ryan	Medical Consultant	Occupational Health - Audiometric Testing	4,075.00				
Lancaster House	Education / Training	Corporate Education - HR Training	468.00	663.00			1,131.00
Manitoba Blue Cross	Medical Consultant	Employee Assistance Program - contract with Blue Cross	11,948.20				
Marnie Turner	Education / Training	City/CUPE - Essential Skills GED, Basic Math, etc.	5,600.00	4,200.00			9,800.00

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Martin L. Fogel Medical Corp.	Medical Consultant	Occupational Health - contracted (p.t.) Occupational Health Physician	22,700.00				
Mary I Young	Education / Training	Equity and Diversity – Aboriginal Awareness		500.00			500.00
Mediation Services	Education / Training	Corporate Education - Conflict Resolution Training	5,250.00	1,100.00			6,350.00
Radiology Consultants	Medical Consultant	Occupational Health - medical assessments	1,057.10				
Rita Courchaine	Education / Training	Corporate Education - Accounting Level 2 Training	600.00	950.00			1,550.00
Seafield Training and Development	Education / Training	Corporate Education - Customer Service Training	1,100.00	2,200.00			3,300.00
Sherryl and David Blacksmith	Education / Training	Equity and Diversity – Aboriginal Awareness	6,750.00	3,000.00			9,750.00
St. Boniface General Hospital	Medical Consultant	Occupational Health - medical assessments	4,495.48				
Straight to the Top	Education/Training	Corporate Education - Customer Service Training	1,801.25				
Taylor McCaffrey LLP	Legal Services	Counsel for City on HR matters	251.16	10,725.27			10,976.43
The Training Source	Education / Training	Corporate Education - Coaching Training	750.00	2,250.00			3,000.00
Think Unlimited	Education/Training	Corporate Education - Creative Thinking		1,630.00			1,630.00
Thompson Dorfman Sweatman	Arbitration Adjudication	Arbitrator	6,959.66	4,605.01			11,564.67
Training Plus Inc.	Education/Training	Corporate Education - Leadership Training		45,000.00			45,000.00
Wendy Elliott	Education/Training	Corporate Education - FIPPA (Privacy & Access Training)	975.00				
Wordwise Communication	Equity & Diversity	Equity & Diversity - consutling costs for dept. specific project	7,200.00				
Yury Romance (same provider as below)	Education / Training	City/CUPE - E-Learning Centre – Computer Training		770.00			770.00
Yury Romance Training Services	Education / Training	City/CUPE - E-Learning Centre – Computer Training	1,540.00	80.00			1,620.00
TOTAL			**99,520.10**	**114,623.47**			**214,143.57**

EPC Secretariat

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
N/A							

Winnipeg Fire Paramedic Service

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Biggar Ideas	$16,700 to Biggar Ideas for the provision of Strategic Communications assistance during the transition to the Corporate Communications Model (our Public Information Officer had retired and the corporate model was not ready to support us yet).	See description		16,700.00			16,700.00
TOTAL				**16,700.00**			**16,700.00**

Planning, Property, & Development

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Amec Earth and Environmental Ltd	Riverbank stability study and construction of stabilization works – Bunn's Creek at Red River	See description	11,059.28				11,059.28
Andre Van De Walle Land Survey	Restoration of various locations	See description	4,600.00				4,600.00
Barnes And Duncan Land Surveyors	Monument restorations	See description	1,125.00				1,125.00
Bridgman Collaborative Architecture Ltd	Structural investigation and remedial measures study	See description	5,600.00				5,600.00
Crosiers, Kilgour and Partners Ltd	Temporary protective sidewalk boarding – 151 Princess Street	See description		3,267.20			3,267.20
Csdc Systmes Inc.	One year internet service	See description	21,600.00	21,600.00			43,200.00
Cultural Visions Consulting	For Scotia Street enhancements project consulting	See description	4,781.25				4,781.25
Cynthia Cohlmeyer Landscape Architect	Omand's Park and Omand's Creek Parkway	See description	18,905.28	2,042.64			20,947.92
David Wagner Associates Inc.	Consulting assignment for Skateboard Park – Sargent Park Recreation Complex	See description	83,980.00	15,051.50			99,031.50
Denis Andrews Consultants	For final inchannel rehabilitation works to Omands Creek retention pond at Brookside Cemetery	See description		7,739.60			7,739.60
Designable	Downtown enhancement program	See description		21,836.79			21,836.79
Dillon Consulting Ltd.	For site survey, preliminary and final roadway design at the Brookside Cemetery. Consulting services for the wayfinder sign system project.	See description	26,777.08	25,212.97			51,990.05
Dixon Design	Ilustrations for draft Osborne Village neighbourhood plan	See description		1,600.00			1,600.00
Ernst and Young LLP	Audit services	See description	10,700.00	10,967.50			21,667.50
Friesen Tokar Architects	Office Addition and Renovation at 1155 Pacific Avenue	See description		32,192.26			32,192.26

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Fusion Communications Group Inc.	Brand/creative strategy, project management, yellow jacket illustration development, comic strip storyline development, product line development.	See description		40,392.50			40,392.50
Genstar Development Company	Transportation study	See description		40,692.60			40,692.60
Harry Brotchie	Manages Bloomberg Golf Course	See description	4,583.00	9,166.00			13,749.00
Heather Howdle Physiotherapy	Occupational therapy for cemetery re: work task and physical analysis	See description	702.50				702.50
Hemson Consulting Ltd	Infrastructure funding	See description	88,837.38				88,837.38
Hilderman	Mill Ennium Library	See description		34,467.33			34,467.33
Janet Rosenberg and Associates	Consulting services for Portage and Main	See description	17,413.80	13,736.09			31,149.89
Ken Rech Landscape Architects Inc.	Consulting services for various parks and open space projects	See description	122,752.48	16,086.78			138,839.26
Kgs Group	Riverbank stabilization	See description	19,644.65				19,644.65
Lapointe Rosenstein	Legal fees re: filing of appeal in tax court of Canada	See description	2,248.80				2,248.80
Leskiw And Associates	Consulting services for the evaluation of building communities initiatives	See description	20,050.00				20,050.00
Marian Leech	Prof. consulting for real estate branch	See description	8,840.00	4,186.00			13,026.00
Mcgowan Russell Group	Sargent Tommy Prince Memorial	See description	4,332.25				4,332.25
Microsurvey Software Inc	Computer programming	See description	3,017.50				3,017.50
Morrisson Hershfield Ltd	Review of cladding replacement methodology at 151 Princess Street	See description	3,236.73	5,513.27			8,750.00
Nd Lea Inc	For consulting services for the public market land use update	See description	1,366.58	1,337.44			2,704.02
North Portage Development Corp	Number ten schematic design study	See description	7,756.92				7,756.92
Number Ten Architectural Group	Prep of construction documents and specifications (phase2) for 700 Assiniboine Drive	See description	11,911.06				11,911.06
Peterson Projects	Requested work for the historical buildings committee	See description		6,938.75			6,938.75
Pollock and Wright	Restoration of various sites	See description	5,800.00	1,000.00			6,800.00

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Prairie Architechs Inc	Phases 1 and 2 of Prof Consulting Services –design and contract admin of the Red River Community Centre redevelopment project – 293 Murray Avenue	See description	2,679.55	2,694.05			5,373.60
Rj Bartlett Engineerint Ltd	For fire protection sprinkler system design for 2nd floor-510 Main Street.	See description		1,990.95			1,990.95
Scatliff and Miller and Murray Inc.	Consulting Services for old market square and bijou theater site master plan and implementation strategy	See description	31,404.42	20,867.19			52,271.61
Shauna Sarakula	Yardi Consultant	See description	11,760.00	11,606.00			23,366.00
Signotech	Community trials enhancement	See description		1,911.60			1,911.60
Slmcleod Consulting	Riverbank greenway programs	See description		9,800.00			9,800.00
SMS Engineering	Cooling system upgrade – police computer room (6th flr 151 princess)	See description	540.00				540.00
St Goddard Project Management	Project wrap up phase millenium library	See description	1,690.00	715.00			2,405.00
The Forks Renewal Corporation	2005-2006 rivertrail costs	See description		8,000.00			8,000.00
Uma Engineering Ltd	Various site development projects - Luxton Community Club and 21 Amy Street	See description	49,938.00	50,589.82			100,527.82
Wardrop Engineering Inc.	East yards consolidation project – Dawson Road and Marion Street. Cost estimate/study for alternative site.	See description		112.88			112.88
Wilson and Neal	Monument restorations	See description	3,540.00	1,075.00			4,615.00
TOTAL			**613,173.51**	**424,389.71**			**1,037,563.22**

Police Department

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
N/A							

Property Assessment

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
A G Levinsohn	Present findings following review of the current state of the departmental valuation requirements.	See description	2,882.90				2,882.90
TOTAL			**2,882.90**				**2,882.90**

Public Works Department

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Accutech Engineering Inc	Building Services - Turtle Mountain RC	Structural Assessments		3,185.00			3,185.00
Agassiz Consulting Group	Building Services - Silver Heights CC, Kirkfield Westwood CC, Park City West CC	Roofing Assessments		260.00			260.00
C.W. Engineering Ltd.	Building Services - Silver Heights CC	Structural Assessments	825.00				825.00
Charles Moody	Engineering Asset Management System	Infrastructure Deficit Document	280.00				280.00
Cynthia Cohlmeyer Landscape Architect	Henteleff Park	Landscape plans	3,500.00				3,500.00
Cynthia Cohlmeyer Landscape Architect	Robson/Atwood Parks	Landscape plans	1,208.05				1,208.05
David Wagner Associates Inc	Kilcona Park	Design Services	4,590.80	5,594.00			10,184.80
David Wagner Associates Inc	Woodsworth Park - Baseball	Design Services	3,835.00	1,485.00			5,320.00
David Wagner Associates Inc	Northwood Community Centre	Design Services	3,429.00	1,434.00			4,863.00
David Wagner Associates Inc	Riverbend Park	Design Services	3,925.00	1,195.00			5,120.00
David Wagner Associates Inc	Weston Community Centre	Design Services	2,955.00	1,015.00			3,970.00
David Wagner Associates Inc	Sargent Park Bowls	Design Services		750.00			750.00
David Wagner Associates Inc	Burton Cummings Community Cent	Design Services	1,845.00	570.00			2,415.00
Dean Spearman Landscape Architect	Crocus Park - Baseball	Landscape design	5,750.00	2,695.25			8,445.25
Dean Spearman Landscape Architect	Grant Park Athletic Grounds	Landscape design	1,000.00	787.50			1,787.50
Dean Spearman Landscape Architect	River Heights C.C.	Landscape design	1,175.00	437.50			1,612.50

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Dean Spearman Landscape Architect	Gateway Community Centre	Landscape design	1,243.75				1,243.75
Dean Spearman Landscape Architect	Roland Mitchner	Fencing & Drainage	4,200.00				4,200.00
Dillon Consulting Limited	Disraeli Bridge	Preliminary design, contract administration		142,200.00			142,200.00
Dillon Consulting Limited	Maryland Twin Bridges Rehab	Contract administration, resident services	48,536.68	101,446.72			149,983.40
Dillon Consulting Limited	Local Street Renewal 06-R-02 (Grierson, Jessie, McGillivrary, Townsend)	Preliminary design, detailed design, contract administration	42,358.88	32,131.21			74,490.09
Dillon Consulting Limited	Various Overhead Sign Structures	Overhead Sign Structure Maintenance		23,329.82			23,329.82
Dillon Consulting Limited	Various Bridges	Bridge Maintenance Work	1,896.51	17,102.04			18,998.55
Dillon Consulting Limited	Pembina Highway - McGillivray	Contract administration, resident services		10,000.00			10,000.00
Dillon Consulting Limited	St. Mary's-Dunkirk to Greendel	Contract administration, resident services		4,521.22			4,521.22
Dillon Consulting Limited	Moray-Roblin/Grant	Pavement evaluation study	3,145.39	1,895.30			5,040.69
Dillon Consulting Limited	Erin - Wolever to Portage	Preliminary design, contract administration		1,411.03			1,411.03
Dillon Consulting Limited	Omands Creek Culvert	Preliminary survey & design		532.95			532.95
Dillon Consulting Limited	2004 Local Street Renewal 04-R-02 (Oxford St., Lamont)	Combined sewer renewals		150.00			150.00
Dillon Consulting Limited	Main/Norwood Br-Broadway/Tache	Preliminary design, detailed design, contract administration	3,512.50				3,512.50
Dillon Consulting Limited	St. Mary's-Dunkirk to Greendell	Contract administration, resident services	292.50				292.50
Dr Aftab Mufti	Maryland Twin Bridges Rehab	Design & detailing review of GFPR reinforcement	1,000.00				1,000.00
Earth Tech Canada Inc	Pembina Hwy - Grant to Harrow	Preliminary design, contract administration		52,224.76			52,224.76
Earth Tech Canada Inc	Waterway Crossing & Grade Separation	Preliminary design, contract administration		9,740.83			9,740.83
Earth Tech Canada Inc	Arlington Overpass	Preliminary design, contract administration	1,855.16				1,855.16
Eng-Tech Consulting Ltd	Glacial	Analysis of aggregates		100.00			100.00
Gcs Technology	Kenaston Underpass	Stage 2 road safety audit	2,500.00				2,500.00
Ken Rech Landscape Architects Inc	John Blumberg Soccer	Landscape architect for Parks	1,500.00	16,400.00			17,900.00
Kgs Group	Corydon Avenue	Predesign, geotesting, underground structure design, design, contract administration, resident services, as builts, material testing		19,013.40			19,013.40
Kgs Group	Lane Renewals	Design, contract administration, resident services	19,060.44	11,590.50			30,650.94
Kgs Group	Local Street Renewal 05-R-04 (Redwood, Royal, McAdam)	Design, contract administration, resident services, liquidated damages	9,828.46				9,828.46

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Nd Lea Inc	Local Street Renewal 06-R-04 (Country Club Blvd, Listowel Bay, Silverwood Bay, Strathmillan Road, Valley View Drive)	Preliminary design, design, contract administration	16,528.36	2,461.68			18,990.04
Ohg Consulting Inc	Building Services - South Transcona CC	Building Services - Occupational Health & Safety Assessments		650.00			650.00
Seg Engineering Inc	Chancellor Matheson Drive	Preliminary design, design, contract administration,as built drawings		106,261.75			106,261.75
Seg Engineering Inc	Roblin Boulevard - Barker Boulevard	Preliminary design, design, contract administration,as built drawings		60,947.05			60,947.05
Seg Engineering Inc	Local Street Renewal 04-R-06 (Dollard, Greene)	Preliminary design, design, contract administration,as built drawings	6,967.90				6,967.90
Seg Engineering Inc	Local Street Renewal 05-R-06 (De La Morenie,Gendreau,Horace, Eugenie)	Preliminary design, design, contract administration,as built drawings	41.23				41.23
Stantec Consulting Ltd	Kenaston Underpass	Preliminary design, detailed design, contract administration, soil administration, aerial photography & mapping	573,168.31	730,277.85			1,303,446.16
Susan Freig	Redwood Bridge	Public Consultations		30,158.42			30,158.42
Susan Freig	Maryland Bridge	Public Consultations		6,335.00			6,335.00
Uma Engineering Ltd	Redwood Bridge	Contract administration, resident services	49,214.00	112,627.80			161,841.80
Uma Engineering Ltd	Hespeler - Henderson to Redwood	Contract administration, resident services		40,305.58			40,305.58
Uma Engineering Ltd	Local Street Renewal 06-R-06 (Burrows, Pacific Avenue)	Contract administration, resident services, testing		28,870.39			28,870.39
Uma Engineering Ltd	Glacial	Topographic surveys & pit assessments	2,805.00	27,074.65			29,879.65
Uma Engineering Ltd	McPhillips St - Mtn to MapleGlen	Contract administration, resident services, testing, underground structures		21,832.75			21,832.75
Uma Engineering Ltd	Roblin Blvd/Grant Ave	Contract administration, resident services, testing, underground structures		7,857.00			7,857.00
Uma Engineering Ltd	Pembina Grandmont	Emergency stabilization, bank monitoring, design & tendering, rock column program	22,054.66	6,348.71			28,403.37
Uma Engineering Ltd	Land Drainage Sewers - Streets	Contract administration, resident services		5,799.75			5,799.75
Uma Engineering Ltd	Sterling Lyon Parkway	Joint performance study		1,675.81			1,675.81
Uma Engineering Ltd	Whytewold Road Extension	Contract administration, resident services	15,238.49				15,238.49
Van Der Zalm & Associates	Marj Edey Park	Technical drawings, contract administration	4,455.41				4,455.41
Wardrop Engineering Inc	Provencher Bridge-Vehicular	Warranty inspection, monitoring, design for close out works	23,427.55	19,755.96			43,183.51

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Wardrop Engineering Inc	Broadway from Sherbrook -Osborne	Preliminary design, contract administration	1,111.70	19,308.07			20,419.77
Wardrop Engineering Inc	Local Street Renewal 05-R-09 (Maberley,Polson, Selkirk, Jordan,Egesz, Lucas Ave Loc Improvements)	Preliminary design, contract administration		12,111.25			12,111.25
Wardrop Engineering Inc	Local Street Renewal 06-R-07 (Andrew St, Armstrong, Lansdowne, Machray Avenue)	Preliminary design, contract administration	28,102.30	11,450.67			39,552.97
Wardrop Engineering Inc	Bison Drive - Pembina to Markham	Preliminary design, design, contract administration		5,100.00			5,100.00
Wardrop Engineering Inc	Provencher Bridge-Pedestrian	Warranty inspection, monitoring, design for close out works	35,679.11				35,679.11
TOTAL			**954,042.14**	**1,720,408.17**			**2,674,450.31**

Transit Department

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Dillon Consulting	Functional Design and Operational Review; Eastern Corridor; Bus Rapid Transit System	On September 29th, 2004, Council adopted a recommendation of Executive Policy Committee to reallocate $43 million of the Canadian Strategic Infrastructure Fund from the Bus Rapid Transit project to community recreation and leisure facility projects. At that time, a number of relevant tasks were in progress that needed to be completed. One of these was the functional design for the proposed Eastern Corridor. The charges reported here were the result of work assigned to Dillon Consulting Limited to complete the functional design for the proposed Eastern Corridor between downtown and CNR Pine Falls & Plessis Road. The work plan included: • Data Assembly • Base Plan Preparation • Land Use Review • Development and Evaluation of Alignment Options • Assessment of Future Traffic/Transit Intersection Operations • Railway Integration • Stakeholder Consultation • Functional Design of Busway, Structures, and Stations • Drainage Requirements • Utility Requirements	29,063.72	36,033.20			65,096.92

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
		• Access/Egress Connections • Park and Ride Locations • Property Requirements • Environmental Liability Identification • Capital Cost Estimate • Preparation of Functional Plan Drawings and Report The functional design for the Eastern Corridor identifies options for the corridor alignment for consideration by the City, including the needed structures, the capital costs, the land requirements, and the advantages/disadvantages for each option. The reported services were rendered in February, March and April 2006. Final deliverable will be a comprehensive report addressing the above.					
Wardrop Engineering Inc.	Fuel Tank Assessment to meet environmental standards	Provincial Regulation the *Storage and Handling of Petroleum Products and Allied Products Regulation MR 188/2001* requires that all fuel storing facilities be certified as to the requirements under that regulation. The Transit department has fuel storage facilities at its two operating facilities – 421 Osborne Street and 1520 Main Street. The company engaged carried out an assessment of the two fuel storage facilities to determine state of compliance with the regulation. A remedy plan was developed, along with cost estimates to implement.		8,342.76			8,342.76

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
		Around the time of this work, the department was issued a Fire Safety Improvement Order concerning, among other things, fuel delivery, storage and dispensing systems. The order required remedy in a very short period of time. The company engaged carried out a point by point review and response to the improvement order The reported services were rendered in February, March and April 2006. Final deliverables included reports on each engagement.					
Kisquared	Public Opinion Survey	The company engaged carried out a telephone survey designed to understand the public's opinion of regular transit service in the City of Winnipeg. This public attitude survey is conducted approximately every two to three years. The service rendered by the company consists of data gathering – the questionnaire development and results analysis are the responsibilities of the Transit Department. The 130 question telephone survey was given to 1,500 respondents, lasting approximately 20 minutes on average. The reported services were rendered in April and May 2006. Final deliverable is an electronic data file recording respondents' answers.		29,112.00			29,112.00

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
McGowan Russell	Rapid Transit Refurbishment Projects	On February 22, 2006, Council adopted the report entitled *Implementation Plan for Rapid Transit Task Force Recommendations*. In the report, a number of important bus stop/station refurbishment projects were identified for 2006. Specifically: • Portage Avenue – Downtown • Osborne Exchange • University of Manitoba Transit Centre • Polo Park Transit Centre The company noted here was engaged to provide the following services with respect to these projects, also being the engagement deliverables: • Preparation of preliminary design and cost estimates • Preparation of detailed design and cost estimates • Preparation of contract drawings, specifications and tender documents • Contract administration and construction supervision The reported services, consisting of all of the above in progress, were rendered in March and April 2006.		26,500.00			26,500.00
TOTAL			**29,063.72**	**99,987.96**			**129,051.68**

Water and Waste Department

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Black and Veatch Corporation	Independent Review NEWPCC Centrate	Independent process review of Earth Tech's Centrate facility design - Provincial Licence requirement	3,346.49				3,346.49
	Independent Review WEWPCC BNR	Independent process review of Earth Tech's Biological Nutrient Removal (BNR) design - Provincial Licence requirement	8,400.00				8,400.00
Carroll and Associates	Kingston Row/Crescent Secondary Dike and Revision of Secondary Dike By-law	See description	8,750.00				8,750.00
CBF Software	DBS Support	See description	6,300.00	3,600.00			9,900.00
CH2M Hill Canada Ltd.	Revision Sewer By-law 7070/97	Review and revision of the existing sewer by-law	24,230.73	14,303.46			38,534.19
	Risk Assessments of WPCC'S	Study to determine critical risks at the 3 Wastewater Pollution Control Centres (WPCC'S) - Provincial Licence requirement	9.00	2,734.58			2,743.58
Coley Water Resource and Environmental Consulting	2005 Navin Drain-flow Metering & Hydraulic Assessment	Design and build a riffle and assess hydraulics of Navin Drain		675.00			675.00
	Miscellaneous Flow Metering	Provide flow metering on various creeks and drains within Winnipeg during flood periods		1,700.00			1,700.00
DH Robbins Engineering	Load Rate Truck Roof Racks	Engineering analysis for load rating of truck roof racks	1,341.00				1,341.00
	Portage and Perimeter Standpipe	Engineering services for modification of the existing stand pipe	443.00				443.00
Dillon Consulting Ltd.	2005 Combined Sewer Renewal – Contract 15	Condition assessment, detail design and contract administration for rehabilitation and renewals of existing sewers	12,029.59				12,029.59
	2005 Flood New Steel Grating at Lot 16 Drain Inlet	Design and replace inlet grating on drop inlet structure of lot 16 drain (damaged in summer 2005)	9,133.39	3,557.18			12,690.57
	2005 Watermain Renewal – Contract 7	Detail design and contract administration for renewal of existing watermains	10,740.00				10,740.00

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
	2005 WW Sewer Cleaning	Contract administration on sewer cleaning & inspection contracts and assessment of sewer condition		33,154.80			33,154.80
	2006 Watermain Renewal	Detail design and contract administration for renewal of existing watermains		8,283.50			8,283.50
Earth Tech Canada Inc.	2005 Watermain Renewal – Contract 10	Detail design and contract administration for renewal of existing watermains	6,292.76				6,292.76
	NE/SE Odour Mitigation Project	Design and implementation of odour control facilities for specific process areas at NEWPCC and SEWPCC - Provincial Licence requirement		7,195.05			7,195.05
	NEWPCC Centrate	Design and implementation of nutrient removal facilities for the centrate sidestream at NEWPCC - Provincial Licence requirement	307,542.28	429,681.92			737,224.20
	NEWPCC Disinfection	Design and implementation of an effluent disinfection facility at NEWPCC - Provincial Licence requirement	232,600.51	150,085.19			382,685.70
	NEWPCC Grit Handling Upgrades	Design and Implement an upgraded grit handling system for the NEWPCC	23,350.12	13,176.53			36,526.65
	Nitrification Study	Finalization of conceptual level nutrient removal studies	2,271.50				2,271.50
	SCADA Upgrade	Detail design and Contract administration for Upgrade the Supervisory Control and Data Acquisition (SCADA) computer software and data lines	11,675.18	9,922.66			21,597.84
	UV Disinfection Project	Detail Design, construction inspection and contract administration. Services for a new ultraviolet light disinfection system within the Deacon Booster pumping station	161,470.45	107,434.57			268,905.02
	Water Treatment Plant – Design	Preliminary and Detail design of the new Water Treatment Plant Faciltiy and inspection services during construction	2,046,447.93	1,618,986.08			3,665,434.01
	Watermain Criticality	A study to assess critical risks and mitigation strategies for water pipes crossing rivers and existing water distribution system		17,314.13			17,314.13

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
	WEWPCC Nutrient Removal/Disinfection	Design and implementation of biological nutrient removal and disinfection facilities at WEWPCC - Provincial Licence requirement	354,416.12	657,762.67			1,012,178.79
	WEWPCC Reliability Upgrade	Design and implementation of upgrades to various assets of the WEWPCC to enhance reliability - Provincial Licence requirement		111,354.38			111,354.38
EMA Canada Inc.	CWMS Design and Implementation	See description	5,835.00				5,835.00
Epcor Water Services Inc.	WT Eng-Fac/Site Security	Security assessment for the Water Treatment program	10,171.57	23,558.42			33,729.99
	WT Eng-Operation Consultant	Provision of operational advise regarding the design, operation and maintenance of a water treatment plant	25,356.13	3,467.63			28,823.76
F.A. Roberts & Associates Ltd.	Aubrey Gate Chamber	Design and sprecifications of a gate stem extension	1,522.00				1,522.00
KGS Group	2005 Outfall Maintenance	Condition assessment, detail design and contract administration for rehabilitation and renewals of existing outfalls	34,921.61	64,212.16			99,133.77
	Brady Landfill Scale Replacement	See description	495.00				495.00
	Cockburn-Calrossie Combined Sewer Relief Study	Conceptual study of a sewer district under the basement sewer relief program	58,325.14	107,054.31			165,379.45
	Corrosivity Investigations-Outfalls	Part of Outfall Maintenance assignment	906.00	1,670.00			2,576.00
	Flood Manual Updates	Annual updates to flood manual originally developed by UMA/KGS	22,142.93	3,260.25			25,403.18
	Flood Pumping Station Condition Assessment	Condition assessment of various flood pumping stations for reliability for spring flood events	11,108.50	3,572.90			14,681.40
	Geotechnical Investigation Hart Forcemain Replacement	Geotechnical Investigation for the Hart Forcemain Replacement	7,332.25				7,332.25
	Hart Wastewater Forcemain Replacement	Part of the Geotechnical Investigation for the Hart Forcemain Replacement		10,433.66			10,433.66
	Hawthorne Flood Pumping Station	Design and implementation of a permanent flood pumping station at Hawthorne Street location	90,796.80	54,762.69			145,559.49
	Kildare Flood Pumping Station Drainage Assessment	Reconstruction of the Kildare flood pumping station due to floodway expansion		51,436.25			51,436.25

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
	NEWPCC – Circular Primary Clarifier Sweeps Replacement	Design and implementation of replacement sweep mechanisms and ancillary related equipment for the primary clarifiers at the NEWPCC		71,455.77			71,455.77
	Outfall Gate Structure 700 Year Water Level	Investigate and provide update to all gate structures from current FPL level (from previous work) up to 700 year flood level	4,074.00	2,310.00			6,384.00
	Raising Primary Dikes	Provide an assessment of a cost to raise primary dikes up to the 700 year flood level	7,043.50				7,043.50
ND Lea Engineers and Planners	2005 Outfall Gate Chamber Upgrade	Structural design and specifications for gate chamber upgrades	22,497.42	10,566.59			33,064.01
Personnel Management Group	GIS Specialist	See description	12,442.08	17,663.31			30,105.39
Plangraphics Inc.	Evaluation of Water and Waste GIS Database	See description	18,991.16	33,813.09			52,804.25
SEG Engineering Inc.	2005 Watermain Renewal Contract 4	Detail design and contract administration for renewal of existing watermains		24,296.90			24,296.90
SL McLeod Consulting	Environmental Management System for Collection System	Implementation of an Environmental Management System (EMS) for the WPCC'S and the Wastewater Collection System - Provincial Licence requirement	3,200.00	1,200.00			4,400.00
SNC Lavalin	Crescent Dr.-Bournais WW Pumping Station	Electrical design and specifications for lift station upgrading	1,610.00				1,610.00
	Flood Pumping Station Electrical	Design of a new electrical service for Ash flood pumping station		1,295.85			1,295.85
	NEWPCC/SEWPCC Reliability Upgrades	Design and implementation of upgrades to various assets of the NEWPCC and SEWPCC to enhance reliability - Provincial Licence requirement	24,253.40	26,488.36			50,741.76
	SEWPCC Reliability Upgrades-PID	Improvements to the process and instrumentation drawings (PID) as part of the reliability upgrades - Provincial Licence requirement at the SEWPCC	23,784.86	23,226.49			47,011.35
	Water Pumping Station Power Reliability Study	Study and assessment of control systems for water pumping stations	63,985.37	32,680.98			96,666.35
Stantec Consulting Ltd.	2004 Bridge Inspection & Maintenance Program	Annual railway bridge inspections	284.17	517.75			801.92

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
	2005 Combined Sewer Renewal	Condition assessment, detail design and contract administration for rehabilitation and renewals of existing sewers	9,337.14	12,861.25			22,198.39
	2005 Wastewater Sewer Renewal	Condition assessment, detail design and contract administration for rehabilitation and renewals of existing sewers	4,590.00				4,590.00
	2005 Watermain Renewal	Detail design and contract administration for renewal of existing watermains	115.50				115.50
	SEWPCC Upgrading and Expansion	Design and implementation of biological nutrient removal and capacity expansion at the SEWPCC - Provincial Licence requirement		354,838.53			354,838.53
Tetres Consultants Inc.	Environmental Assessment Scientific and Modeling Support			145,591.43			145,591.43
	NEWPCC Wastewater Master Plan Study	Development of a 25 year process master plan for the NEWPCC - Provincial Licence requirement		50,000.00			50,000.00
	Water Treatment – Environmental Effect	Preparation of an environmental assessment for the Water Treatment Plant	10,581.12	2,032.80			12,613.92
	WWS Environmental Effect Assessment		78,197.43	4,699.71			82,897.14
UMA Engineering Ltd.	04/05 Emergency Repair CSR	Design specifications and contract administration for emergency sewer repairs	6,919.48	4,868.95			11,788.43
	2003 Aqueduct Program	Program close-out activities	2,595.80	2,109.48			4,705.28
	2003 Combined Sewer Renewal	Condition assessment, detail design and contract administration for rehabilitation and renewals of existing sewers		19,504.26			19,504.26
	2003 Sewer Cleaning & Inspection	Contract admin on sewer cleaning & inspection contracts and assessment of sewer condition		45,893.34			45,893.34
	2004 Combined Sewer Renewal Contract 12	Condition assessment, detail design and contract administration for rehabilitation and renewals of existing sewers	405.00				405.00
	2004 Sewer Cleaning & Inspection	Contract admin on sewer cleaning & inspection contracts and assessment of sewer condition	26,338.98	76,157.51			102,496.49

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
	2005 CIPP Pre-Qualification	Prepared and issued request for proposals and made recommendations for qualified suppliers and installers for Cured in Place Pipe (CIPP) Rehabilitation	330.80	1,053.60			1,384.40
	2005 Combined Sewer Renewal	Condition assessment, detail design and contract administration for rehabilitation and renewals of existing sewers	35,190.01	86,105.61			121,295.62
	2005 Sewer Cleaning & Inspection	Contract administration on sewer cleaning & inspection contracts and assessment of sewer condition	8,783.45	72,413.37			81,196.82
	2005 St. Boniface Yards Performance Monitoring	Monitoring of hydrocarbon contamination within the St. Boniface railway yard	1,679.42				1,679.42
	Alexander/Bannatyne Community Sewer Relief	Conceptual study of a sewer district under the basement sewer relief program	65,875.68	113,076.59			178,952.27
	Dugald Secondary Sewer Replacement	Provision of geotechnical services for Dugald Secondary Sewer Replacement	17,957.00				17,957.00
	Flood Manual Updates	Annual updates to flood manual originally developed by UMA/KGS	35,788.23	12,721.68			48,509.91
	Hydraulic Assistance 2005 Summer Flood	Provide flow meterings for Lot 16 drain during the 2005 Summer flood	1,276.44				1,276.44
	Inlet Protection for Open Inlets 400 mm and Larger	Provide, design and construction supervision /inspection of inlet safety grates larger than 400mm		24,144.73			24,144.73
	Jefferson East Combined Sewer Study	Conceptual study of a sewer district under the basement sewer relief program	31,450.28	123,791.14			155,241.42
	McLean/McPhillips Natural Gas Engine Replacement	Assessment on condition of natural gas engines at McLean and McPhillips pumping stations for replacement /upgrading	35,124.58	33,729.56			68,854.14
	Perimeter Road Pumping Station Reliability Upgrade/Assessment	Condition assessment and design and implementation of reliability upgrades to the Perimeter Road pump station - Provincial Licence Requirement	33,619.57	22,490.70			56,110.27

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
	Shoal Lake Aqueduct Asset Preservation	Detail design, construction inspection and contract administration. services for a gate chamber at an Aqueduct overflow and installation of manholes on the Aqueduct underdrain system	9,072.50	18,092.66			27,165.16
	Strathmillian/Moorgate Design & C. A.	Conceptual study of a sewer district under the basement sewer relief program		9,530.06			9,530.06
	Wastewater River Crossing Assessment			16,607.76			16,607.76
	Watermain Criticality	A study to assess critical risks and mitigation strategies for water pipes crossing rivers and existing water distribution system	87,152.22	60,593.26			147,745.48
	WEWPCC Forcemain River Crossing Assessment	This is part of the Perimeter Road pump station reliability upgrade	3,578.20	2,453.40			6,031.60
UMA Projects (CM) Ltd.	Water Treatment Plant – Construction Manager	Construction Management Services for the Water Treatment Plant	242,868.00	306,152.00			549,020.00
Wardrop Engineering Inc.	2004 Combined Sewer Renewal	Condition assessment, detail design and contract administration for rehabilitation and renewals of existing sewers		31,748.43			31,748.43
	2005 Combined Sewer Renewal	Condition assessment, detail design and contract administration for rehabilitation and renewals of existing sewers	9,387.00	46,283.45			55,670.45
	2005 Watermain Renewal	Detail design and contract admin for renewal of existing watermains		2,548.77			2,548.77
	Biosolids Management Study	See description	4,723.00	14,428.63			19,151.63
	Ferry Road Riverbend Combined Sewer	Conceptual study of a sewer district under the basement sewer relief program	24,911.00	18,918.53			43,829.53
	Inlet Restriction Study	See description	19,840.00	2,058.55			21,898.55
	SEWPCC Service Boundary Inflow/Infiltration Study	See description	7,783.00	288,029.12			295,812.12
	Watermain Cathodic Protection	Monitoring of the Watermain Cathodic Protection system	4,584.00				4,584.00
	WPCC'S Emergency Response Plan	A development of an Emergency Response Plan (ERP) for the wastewater pollution control centres and collection system - Provincial Licence Requirement		36,379.41			36,379.41
TOTAL			**4,501,923.77**	**5,821,773.33**			**10,323,697.10**

Winnipeg Fleet Management Agency

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description	Explanation	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Kurt Loucks	Management Information Systems including Fleet Management	See description	34,500.00	42,750.00			77,250.00
Wardrop Engineering Inc.	Fuel tank assessment for compliance with regulation	See description	2,397.95	21,096.96			23,494.91
PolicyShop.Com	Business plan and purchasing policy research and recommendations	See description	2,100.00				2,100.00
TOTAL			**38,997.95**	**63,846.96**			**102,844.91**