Agenda – Executive Policy Committee – April 4, 2007

REPORTS

Item No. 4 Walkway Redevelopment Wayoata Street to Presidents Court - Land Dedication Reserve
File EP-2

COMMUNITY COMMITTEE RECOMMENDATION:

On March 19, 2007, the East Kildonan-Transcona Community Committee recommended to the Executive Policy Committee:

1. That funding to assist with the cost of the walkway connection redevelopment of Wayoata Street to Presidents Court in the amount of $30,000.00, be allocated from the East Kildonan-Transcona Land Dedication Reserve.

2. That the criteria of the Council Policy for the Land Dedication Reserve Fund be waived for any expenditures which do not qualify.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

DECISION MAKING HISTORY:

COMMUNITY COMMITTEE RECOMMENDATION:

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1. That funding to assist with the cost of the walkway connection redevelopment of Wayoata Street to Presidents Court in the amount of $30,000.00, be allocated from the East Kildonan-Transcona Land Dedication Reserve.

2. That the criteria of the Council Policy for the Land Dedication Reserve Fund be waived for any expenditures which do not qualify.

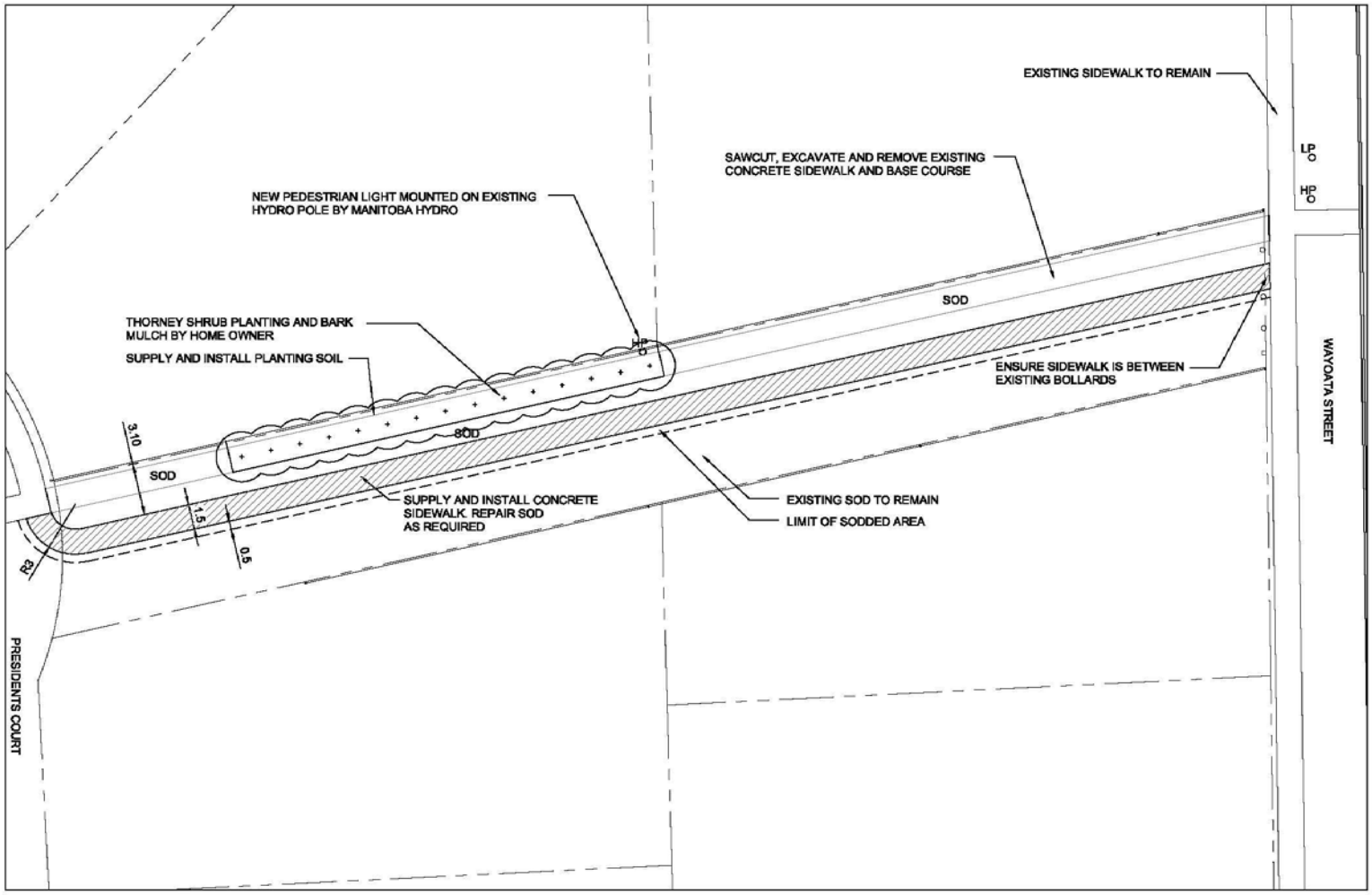
3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing,

and submitted the matter to the Executive Policy Committee.

Walkway Connection Redevelopment
Wayoata Street to Presidents Court
Preliminary Cost Estimate

March 15, 2007

Item	Description	Approx. Quantity	Unit	Unit Price	Cost
1	Remove and Dispose of existing Sidewalk	115	sq.m	$25.00	$2,875.00
2	Supply and Install Concrete Sidewalk and leveling course	120	sq.m	$100.00	$12,000.00
3	Supply and Install Sod and 75mm Topsoil	220	sq.m	$15.00	$3,300.00
4	Supply and Install Planting Soil (300mm depth)	15	cu.m	$40.00	$600.00
5	Supply and Install Plant Material	1	l.s.	$1,125.00	$1,125.00
6	Pruning of Trees on Private Property by home owners (approximately $500)	1	l.s.	$0.00	$0.00
7	Pedestrian light on Hydro Pole by Manitoba Hydro	1	allow.	$5,000.00	$5,000.00
	Total Capital Costs				**$24,900.00**
	Contingency (5%)				$1,245.00
	Professional Fees and disbursments				$2,100.00
	G.S.T.				$1,694.70
	Total				**$29,939.70**



WALKWAY CONNECTION REDEVELOPMENT
WAYOATA STREET TO PRESIDENTS COURT

SCALE 1:300
SEPTEMBER 11, 2006