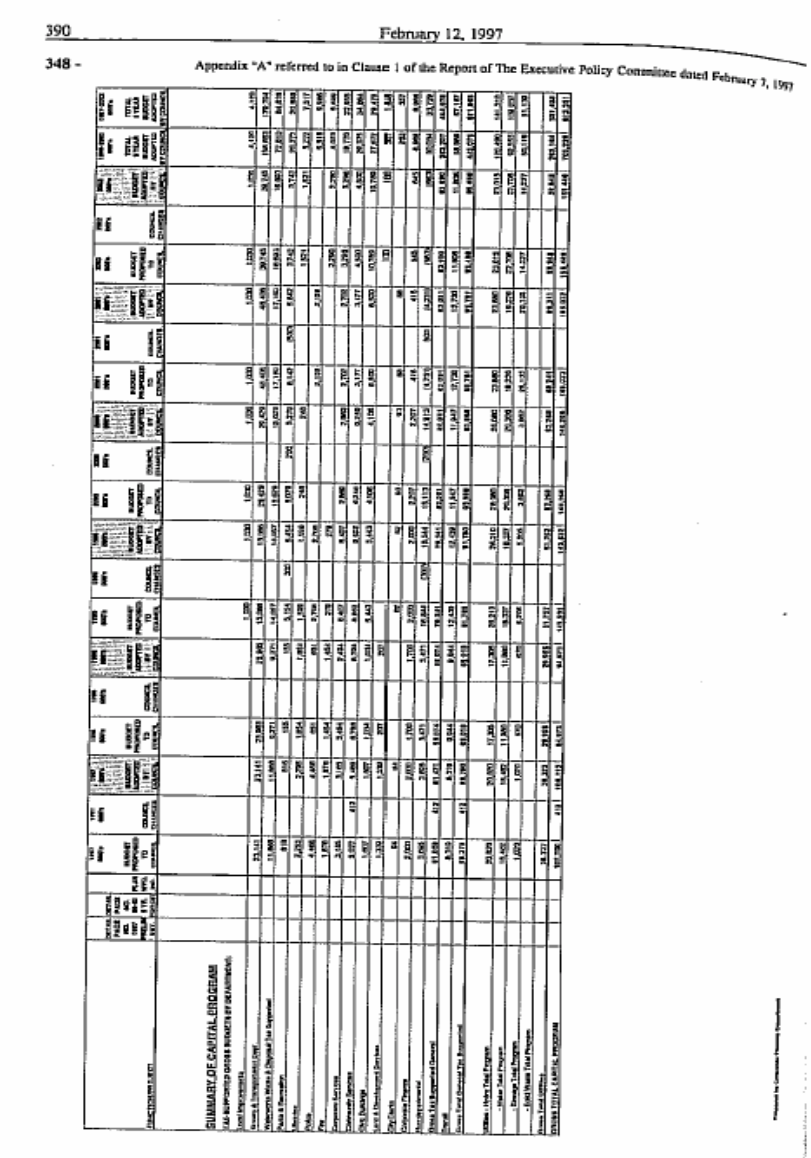
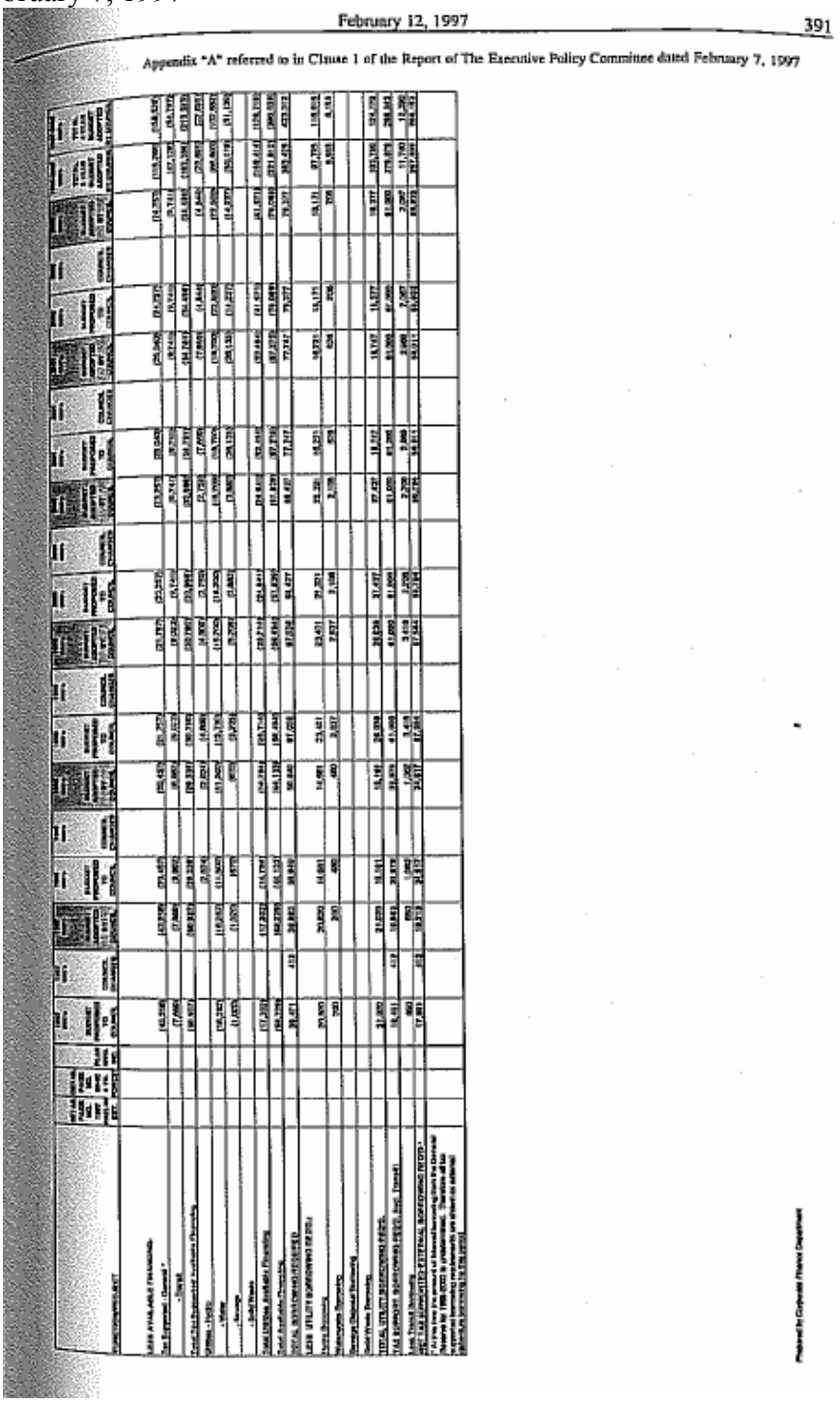
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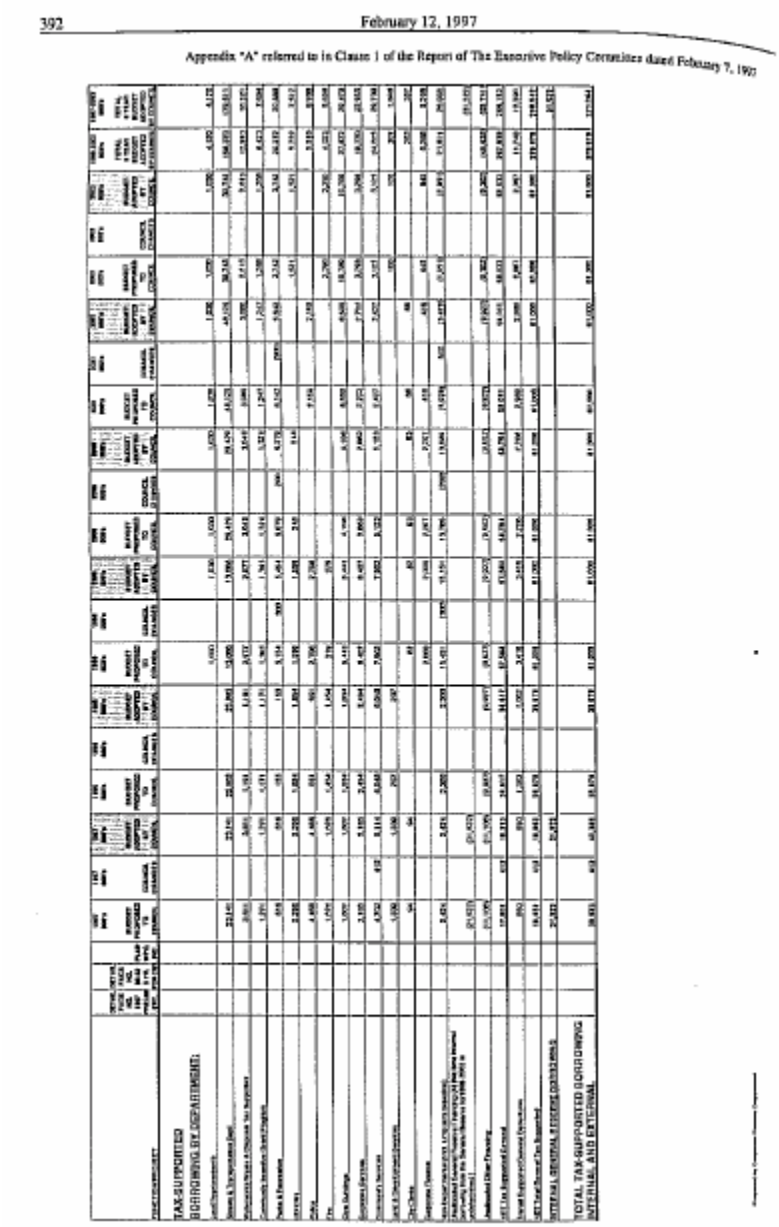


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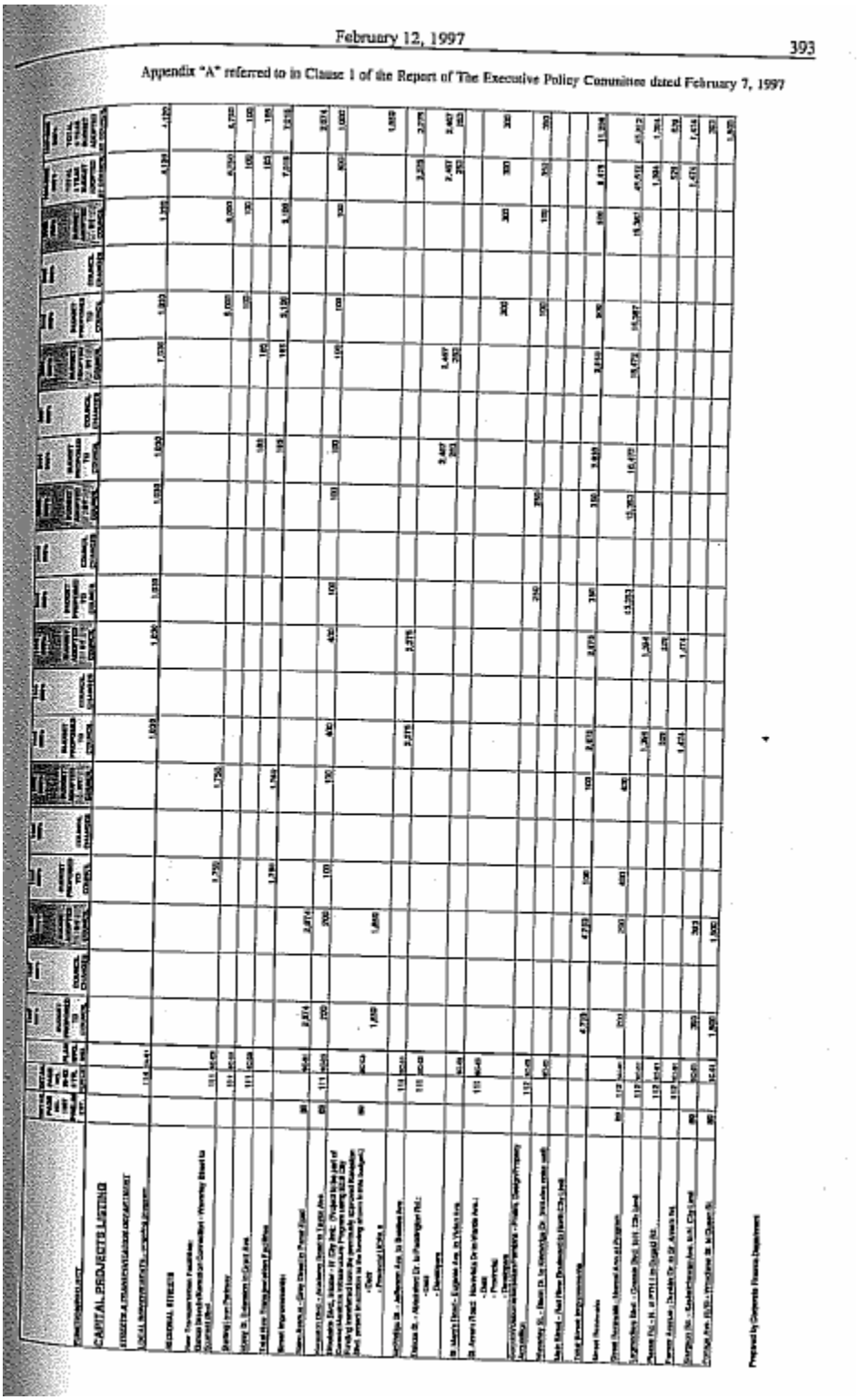


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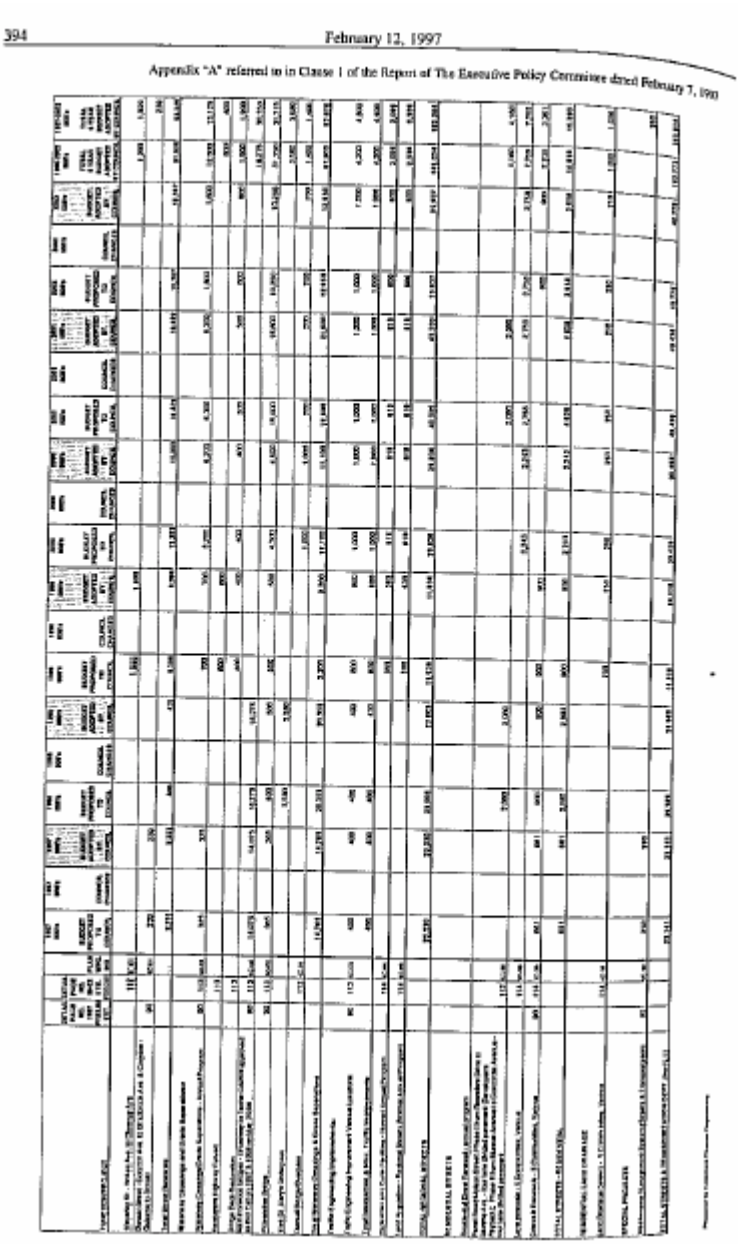


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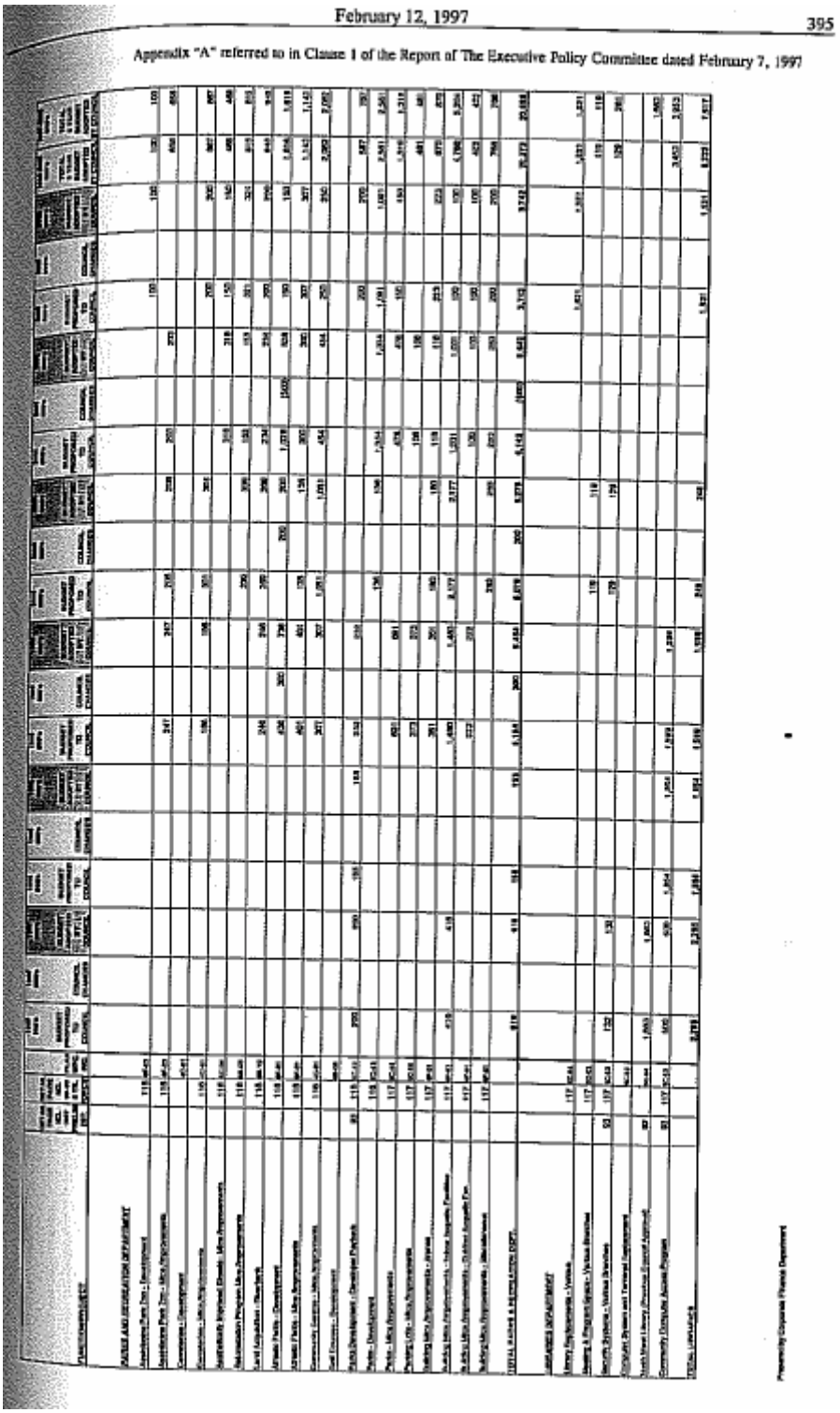


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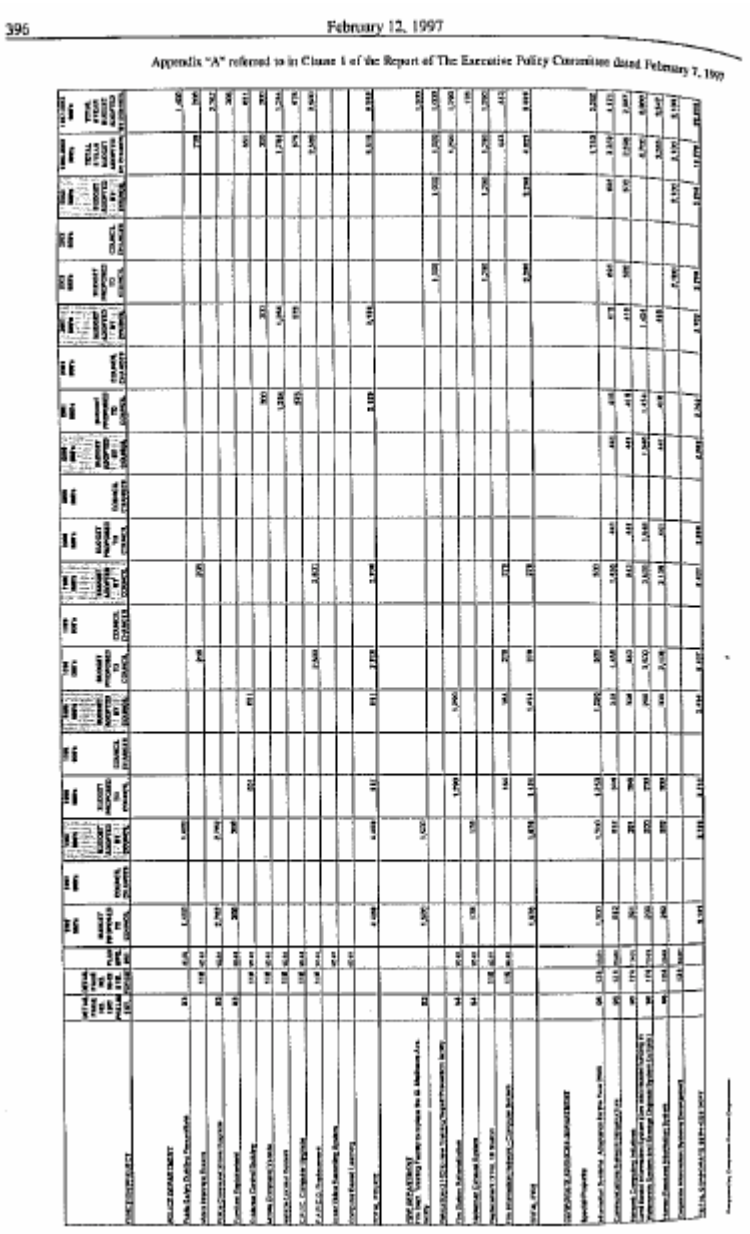


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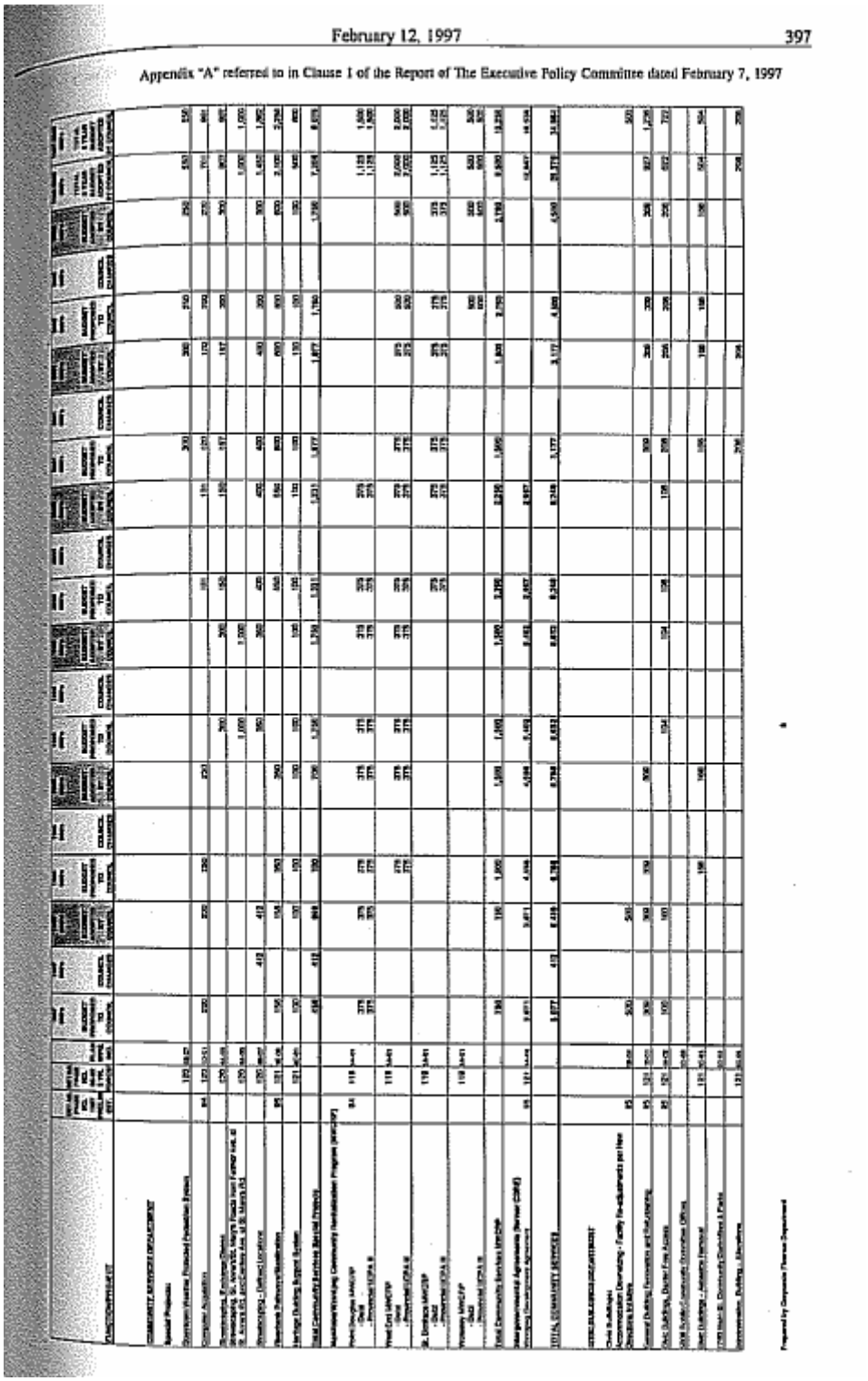


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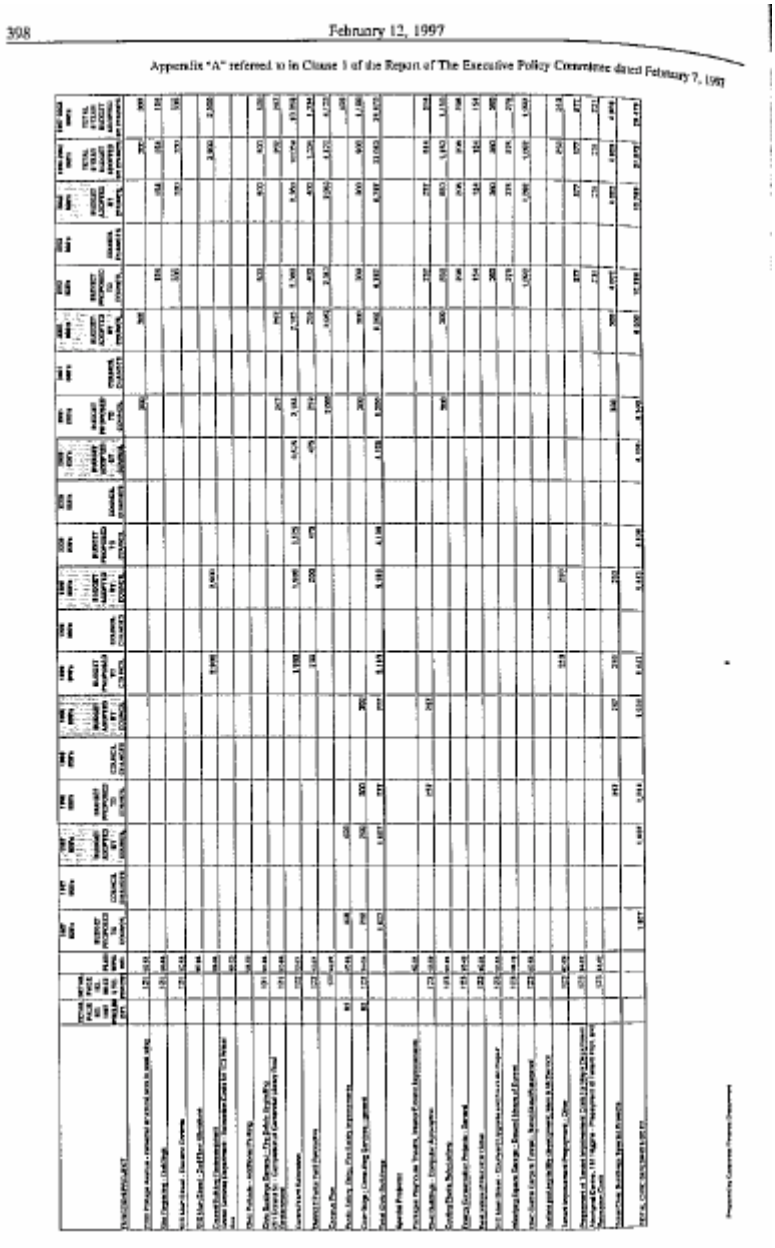


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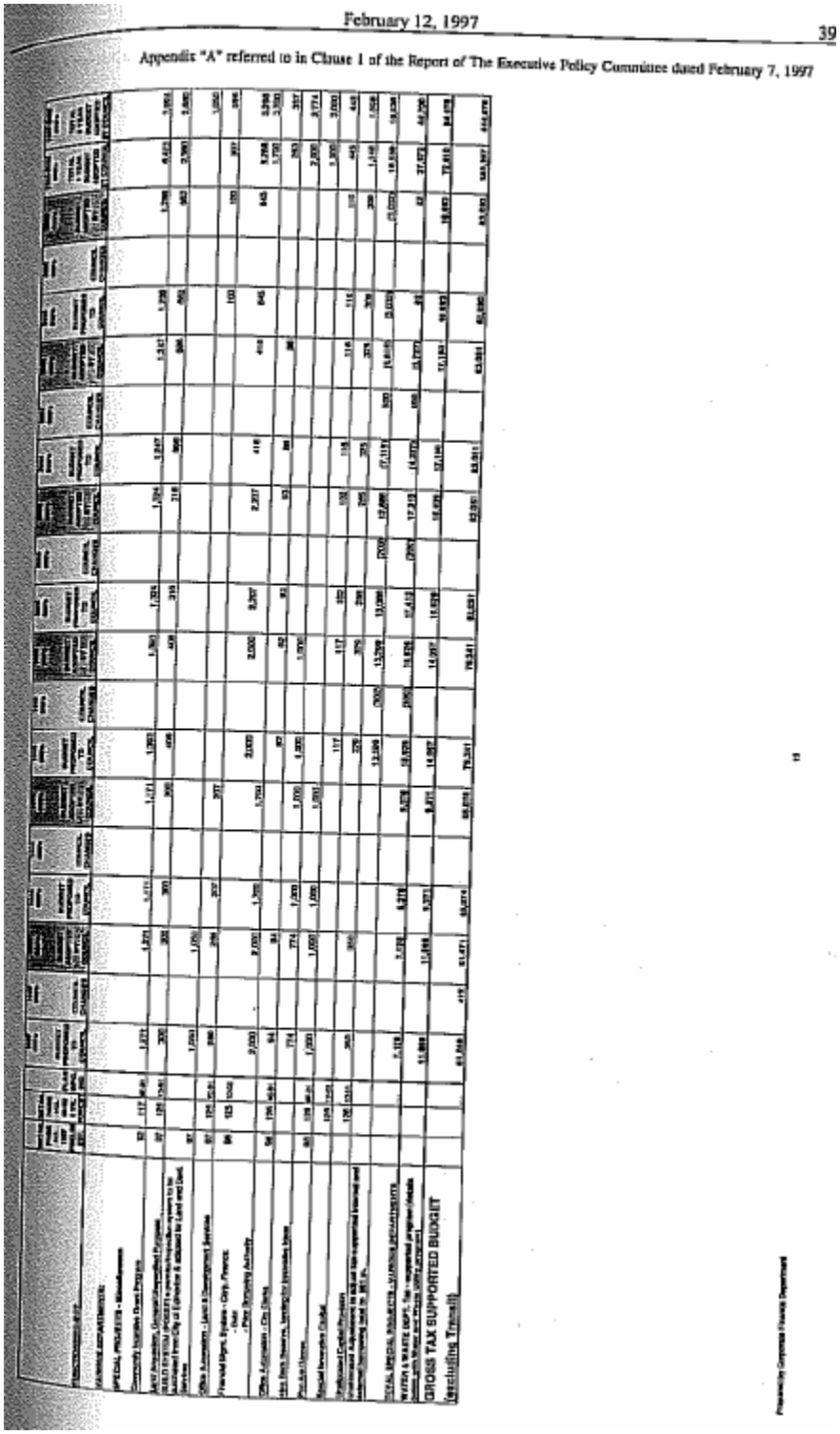


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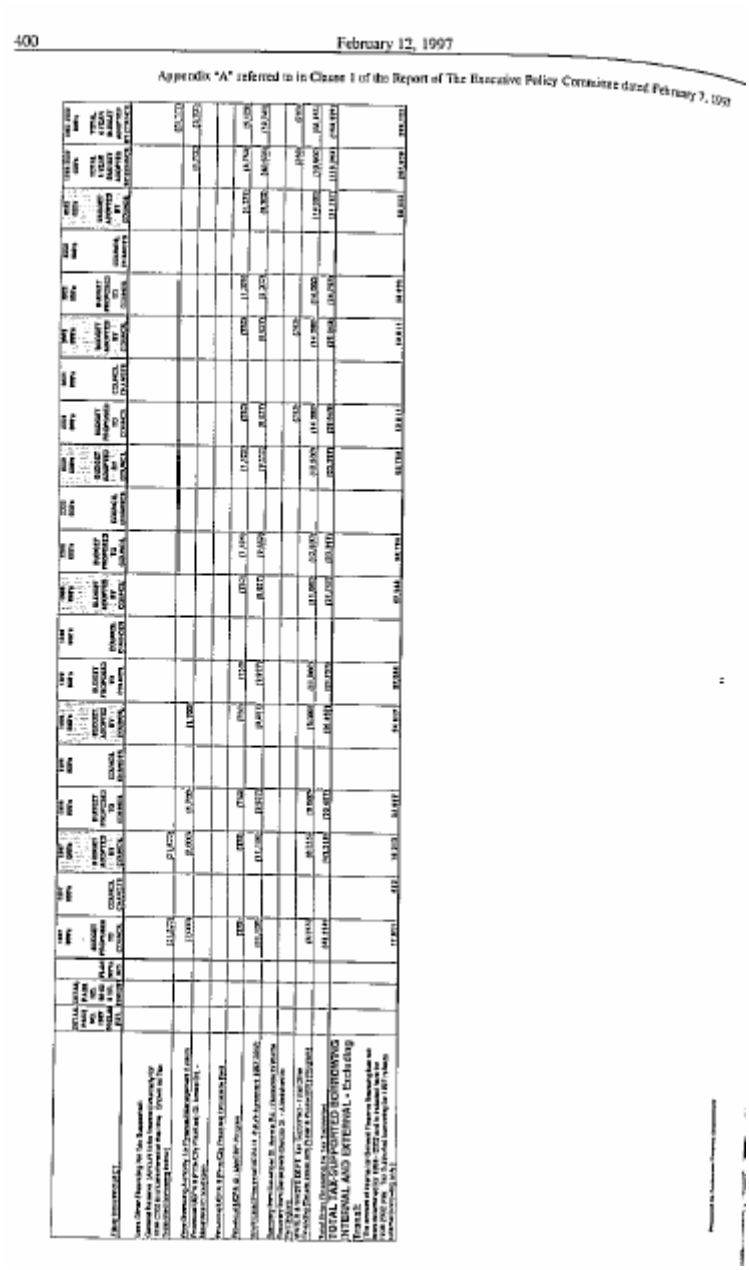
February 12, 1997

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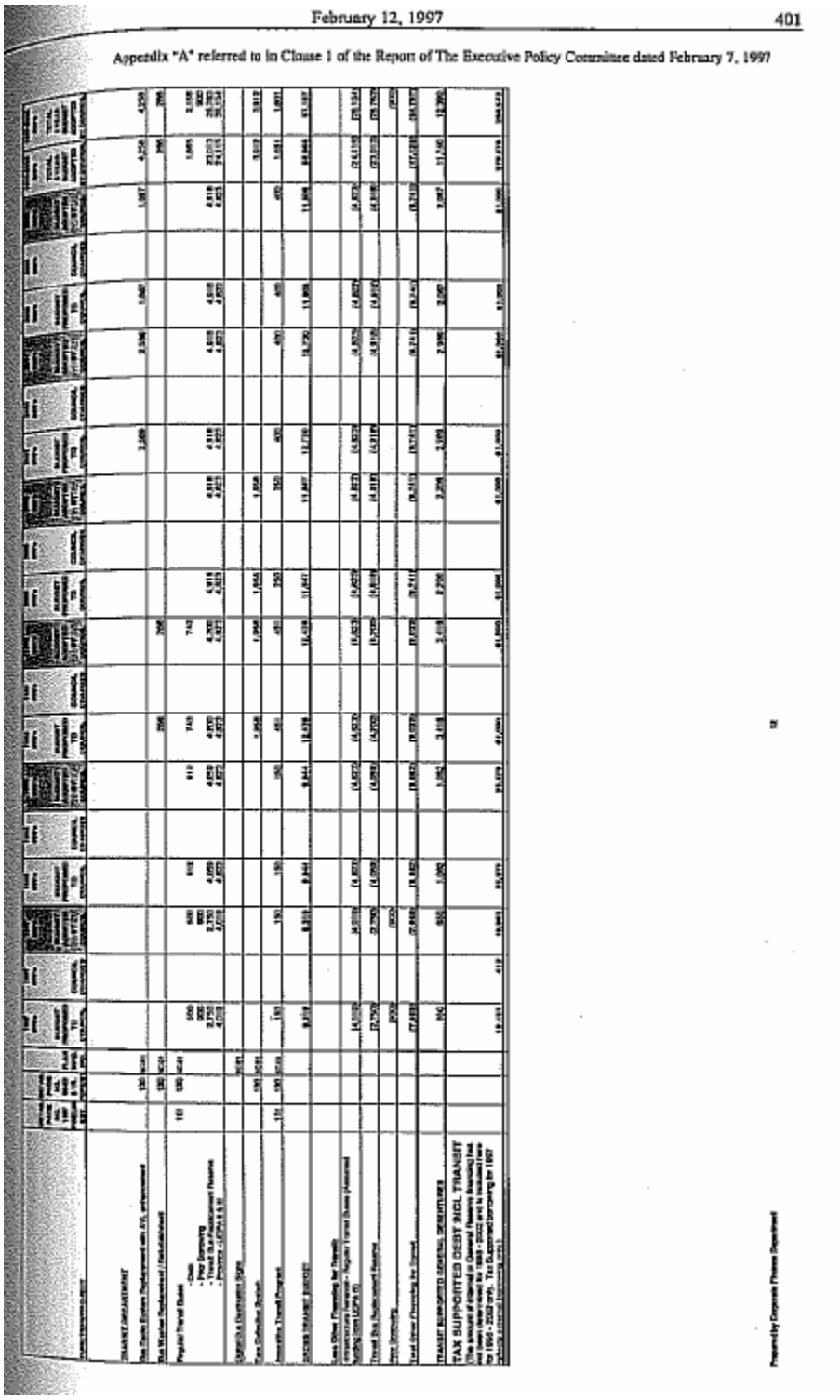
Appendix "A" referred to in Clause 1 of the Report of The Executive Policy Committee dated February 7, 1997

GROSS TAX SUPPORTED BUDGET
(excluding Transit)

Appendix “A” referred to in Clause 1 of the Report of The Executive Policy Committee dated February 7, 1997



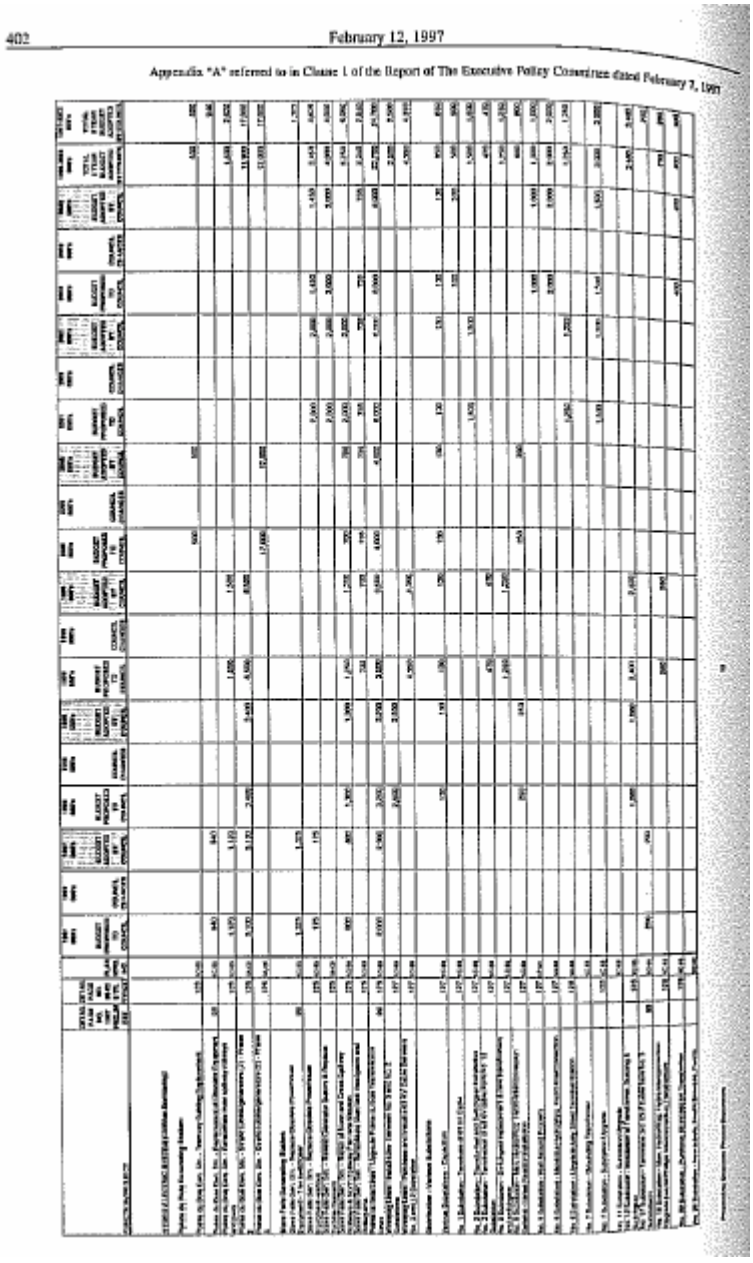
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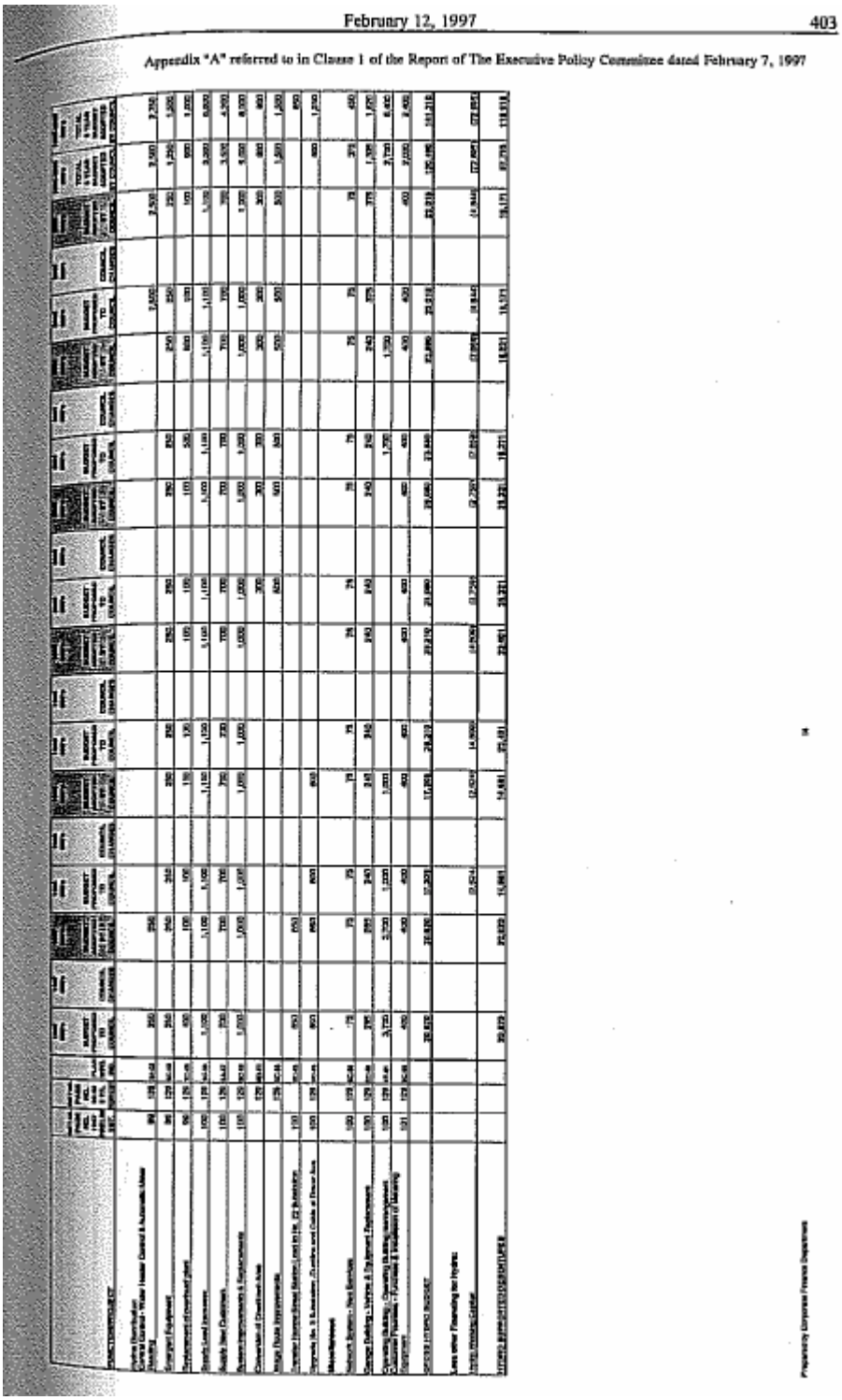
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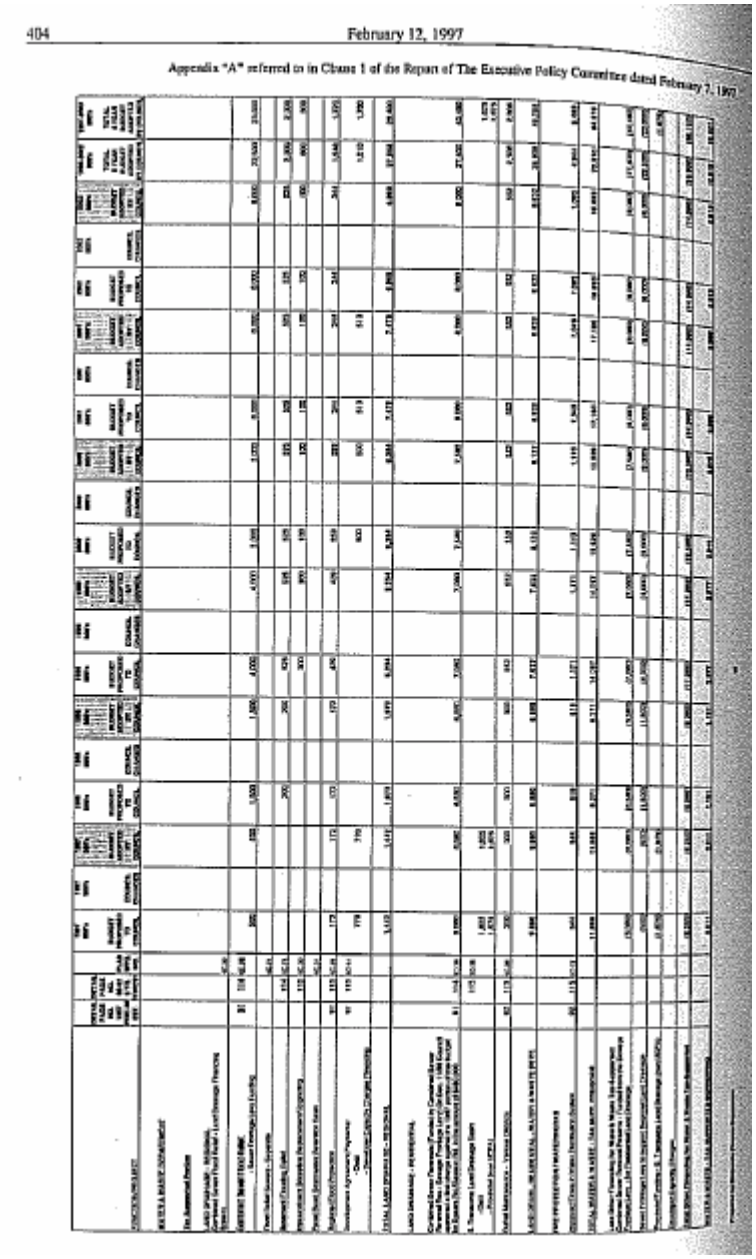
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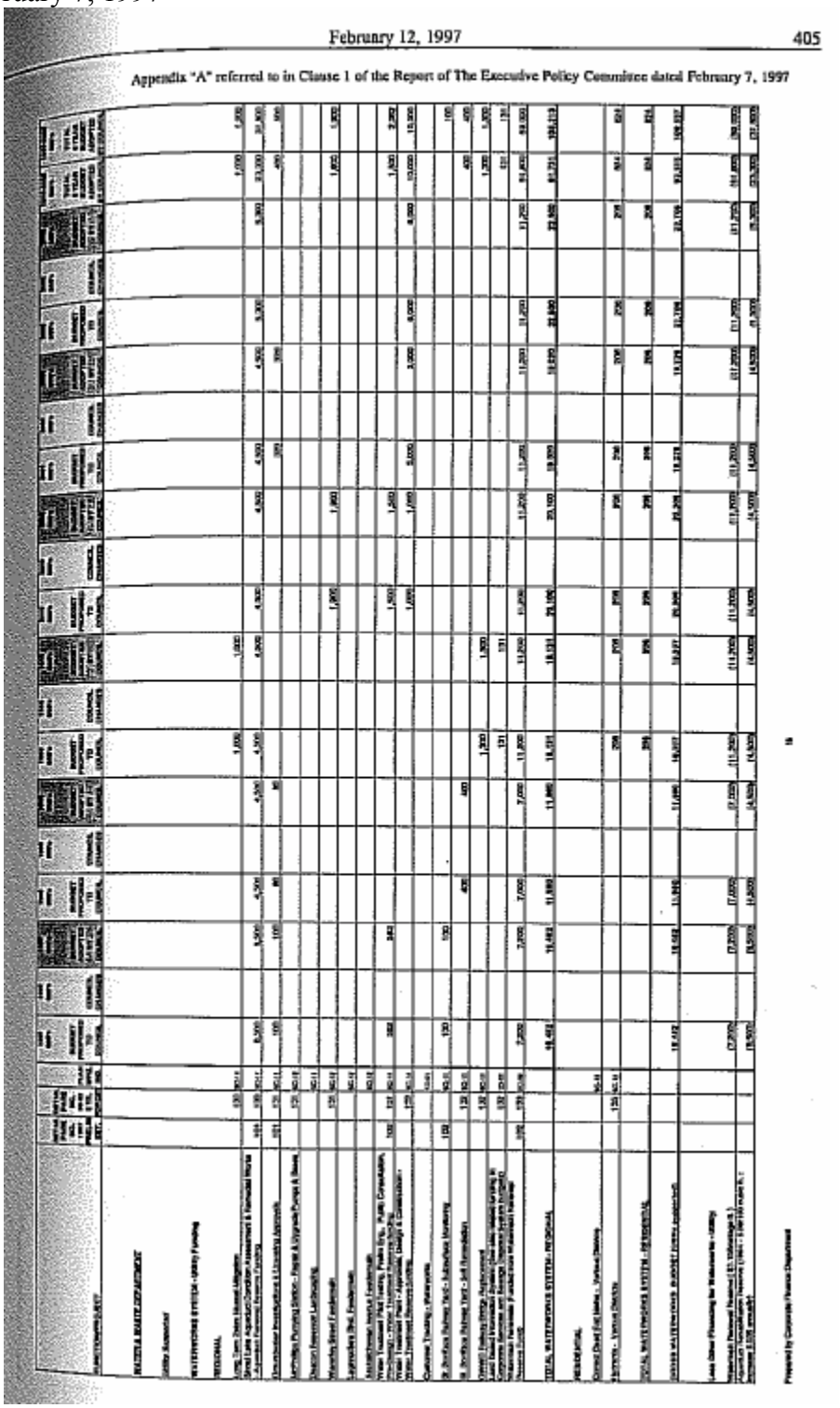
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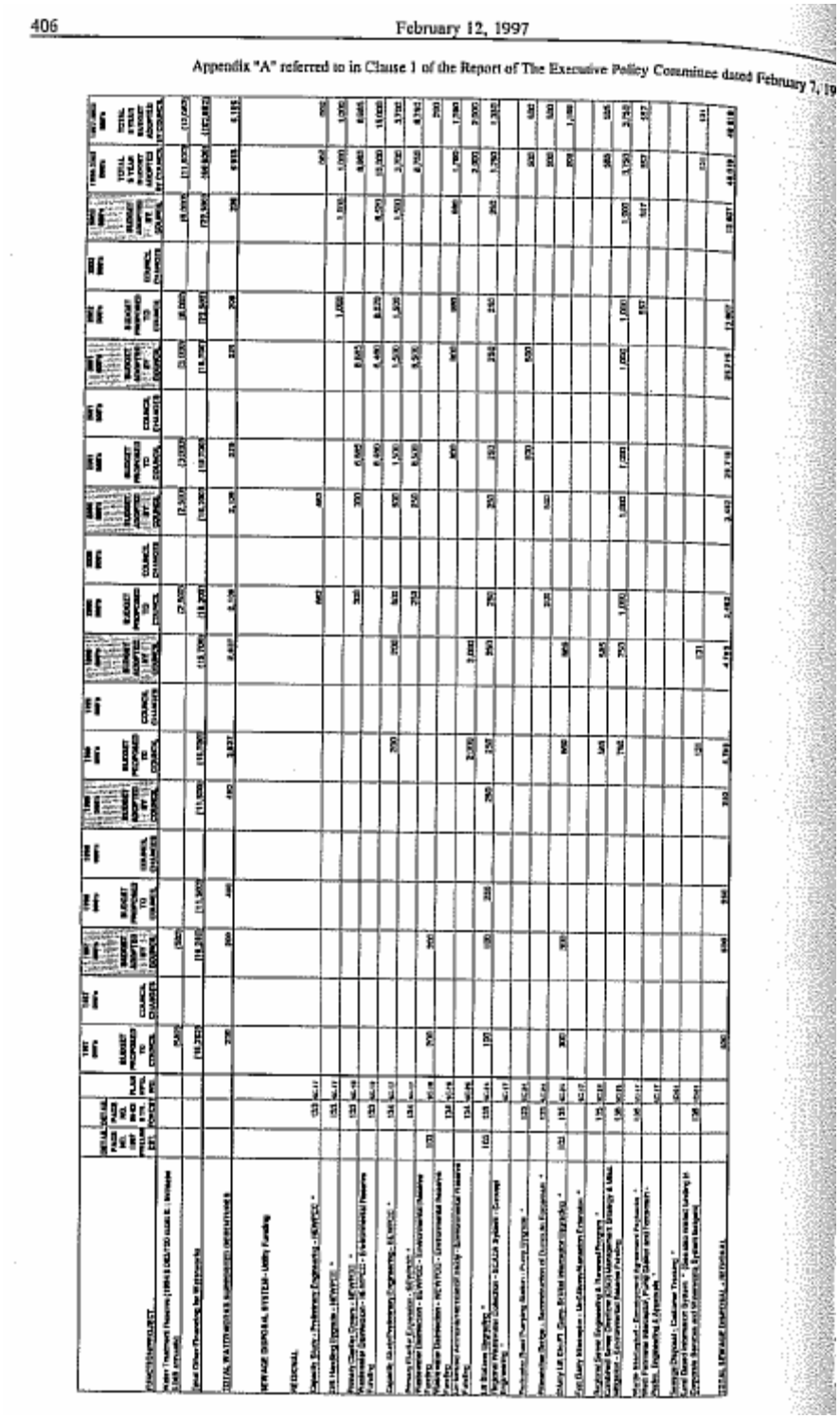
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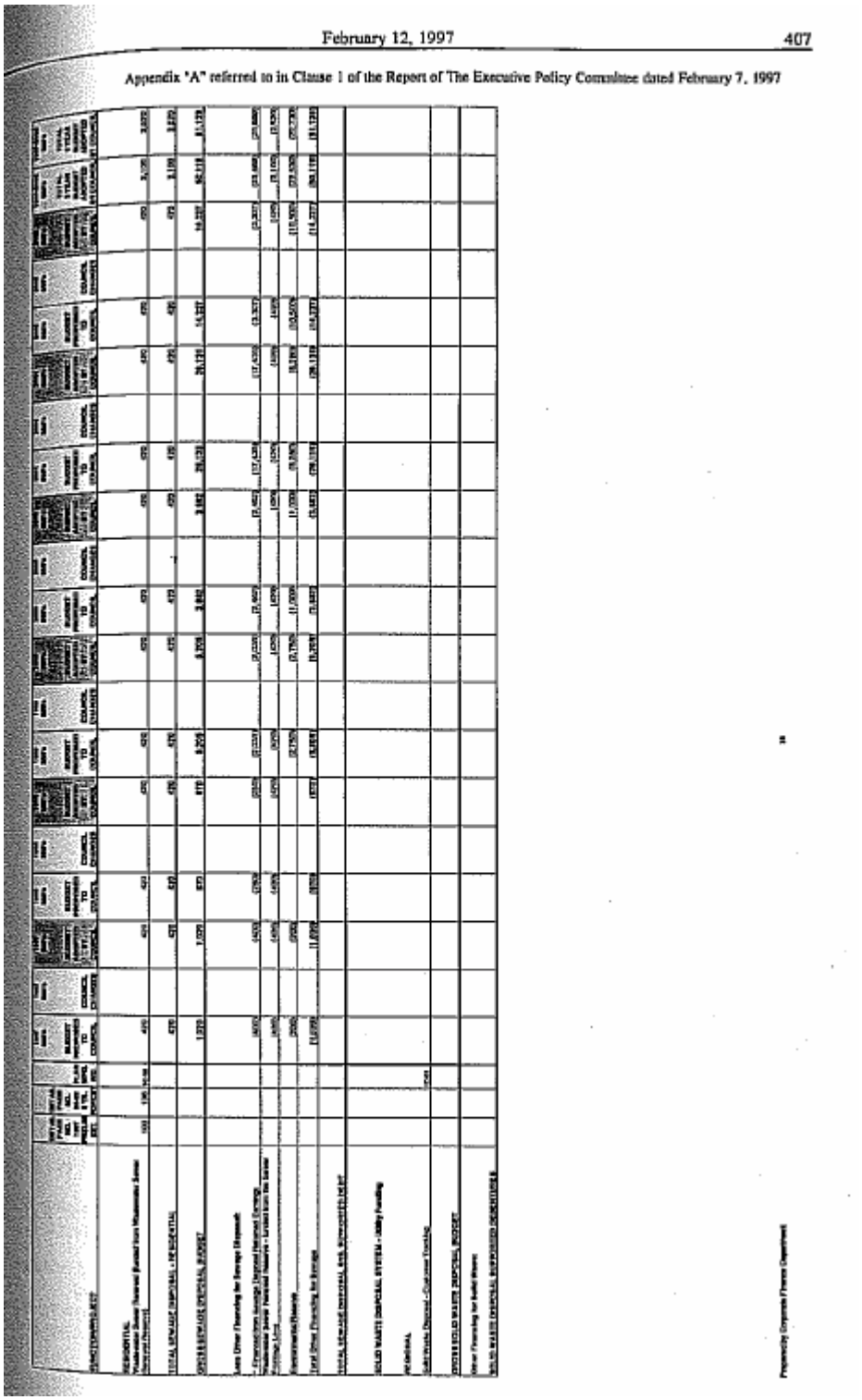
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February 12, 1997 407

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