Agenda - Executive Policy Committee – June 13, 2007

REPORTS

Item No. 3 Linden Woods Community Centre - Land Dedication Reserve (River Heights-Fort Garry Ward) File EP-2

COMMUNITY COMMITTEE RECOMMENDATION:

On May 28, 2007, the City Centre Community Committee recommended to the Executive Policy Committee:

1. That the cost of connecting the new water line to the spray components of the Spray Pad Project at the Linden Woods Community Centre, in the amount of $40,000.00, be allocated from the City Centre Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

DECISION MAKING HISTORY:

COMMUNITY COMMITTEE RECOMMENDATION:

On May 28, 2007, the City Centre Community Committee recommended:

1. That the cost of connecting the new water line to the spray components of the Spray Pad Project at the Linden Woods Community Centre, in the amount of $40,000.00, be allocated from the City Centre Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing,

and submitted the matter to the Executive Policy Committee.

From: Julie Bubnick [mailto:]
Sent: Friday, May 18, 2007 2:26 PM
To: Leipsic, Brenda; Marques, Josie
Subject: Spray Park funding request

Councillor Leipsic,

Please consider this email as a request for additional funding the spray park being built in Kleysen Park, adjacent to the Linden Woods Community Centre.

The initial project budget was $270,000, with $200,000 provided out of tri-level funding for recreational facilities and $70,000 to be raised by the community. Fundraising has progressed well, with over $50,000 being raised to date and the $70,000 goal within reach.

However, two weeks ago (after the deposit on the spray components had been paid and the other contractors hired) we were advised of an additional unbudgeted expense of $38,050 for the mechanical infrastructure. This additional expense is to connect the new water line to the spray components, so it is a necessary expense.

Additional funding of $40,000 would enable us to cover the extra mechanical costs, as well as provide for items that were identified as deletable (park benches and shade trees).

Your consideration of this request is greatly appreciated.

Julie Bubnick, Treasurer
Linden Woods Community Centre

Linden Woods Spray Park Funding

City of Winnipeg/Province of Manitoba/Government Of Canada spray park/skateboard park fund	$200,000
Fund raising – donations pledged or received to date	47,920
	$247,920
Total project cost - $303,243.82 plus estimated taxes	324,471
CURRENT FUNDING SHORTFALL	$76,551

Notes on fundraising:

1. Started in January 2007 and is ongoing.
2. $26,040 has been received
3. Manitoba Community Places Programming grant application was denied (reason: programme over-subscribed).
4. Winnipeg Foundation grant application has been submitted, but won't be considered until after the project has been completed. It is unlikely funding will be granted as the Foundation tends not to support community centre projects.

CONTRACTOR	BID	COMPLETE	PRICE	SPONSOR	NET COST	Notes
EXCAVATION						
Forum Construction	no					
JC Paving	no					
JD Penner	no	yes	117,543.50	12,543.50	105,000.00	+ PST
Park West	no					
ELECTRICAL						
St. Vital Electric	no					
Wareham & Crowe	yes	yes	8,945.00	no	8945	+ both taxes
Standard Electric	yes	yes	8,385.00	no	8385	+ both taxes
LANDSCAPING						
Shelmerdine	yes	yes	22,541.96	no	22,541.96	+ PST
St Mary's	no					
Samborski	no					
Second Nature	no					
McEwen	yes	yes	17,002.30	no	17,002.30	+ PST
COMPONENTS						
Water Play	yes	yes	69,767.28	3,607.00	66,767.28	+PST
Vortex	yes	yes	69,248.32	no	69,248.32	+ PST
MECHANICAL						
Black & McDonald	no					
Wescan Mechanical	no					
Duncalfe Mechanical	no					
Ful-Flo Industries	revised	yes	46,500.00	no	46,500	GST extra
			38,050		38,050	extra mechanical