**Report – Executive Policy Committee - June 13, 2007**

**Item No. 1 Linden Woods Community Centre - Land Dedication Reserve (River Heights-Fort Garry Ward) File EP-2**

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 13, 2007, the Executive Policy Committee concurred in the recommendation of the City Centre Community Committee and submits the following to Council:

1. That the cost of connecting the new water line to the spray components of the Spray Pad Project at the Linden Woods Community Centre, in the amount of $40,000.00, be allocated from the City Centre Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

**Report – Executive Policy Committee - June 13, 2007**

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 13, 2007, the Executive Policy Committee concurred in the recommendation of the City Centre Community Committee and submitted the matter to Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On May 28, 2007, the Committee recommended:

1. That the cost of connecting the new water line to the spray components of the Spray Pad Project at the Linden Woods Community Centre, in the amount of $40,000.00, be allocated from the City Centre Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing,

and submitted the matter to the Executive Policy Committee.

From: Julie Bubnick [mailto:]
Sent: Friday, May 18, 2007 2:26 PM
To: Leipsic, Brenda; Marques, Josie
Subject: Spray Park funding request

Councillor Leipsic,

Please consider this email as a request for additional funding the spray park being built in Kleysen Park, adjacent to the Linden Woods Community Centre.

The initial project budget was $270,000, with $200,000 provided out of tri-level funding for recreational facilities and $70,000 to be raised by the community. Fundraising has progressed well, with over $50,000 being raised to date and the $70,000 goal within reach.

However, two weeks ago (after the deposit on the spray components had been paid and the other contractors hired) we were advised of an additional unbudgeted expense of $38,050 for the mechanical infrastructure. This additional expense is to connect the new water line to the spray components, so it is a necessary expense.

Additional funding of $40,000 would enable us to cover the extra mechanical costs, as well as provide for items that were identified as deletable (park benches and shade trees).

Your consideration of this request is greatly appreciated.

Julie Bubnick, Treasurer
Linden Woods Community Centre

**Linden Woods Spray Park Funding**

| | |
|---|---|
| City of Winnipeg/Province of Manitoba/Government Of Canada spray park/skateboard park fund | $200,000 |
| Fund raising – donations pledged or received to date | 47,920 |
| | $247,920 |
| Total project cost - $303,243.82 plus estimated taxes | 324,471 |
| CURRENT FUNDING SHORTFALL | $76,551 |

Notes on fundraising:

1. Started in January 2007 and is ongoing.
2. $26,040 has been received
3. Manitoba Community Places Programming grant application was denied (reason: programme over-subscribed).
4. Winnipeg Foundation grant application has been submitted, but won't be considered until after the project has been completed. It is unlikely funding will be granted as the Foundation tends not to support community centre projects.

| CONTRACTOR | BID | COMPLETE | PRICE | SPONSOR | NET COST | Notes |
|---|---|---|---|---|---|---|
| **EXCAVATION** | | | | | | |
| **Forum Construction** | no | | | | | |
| **JC Paving** | no | | | | | |
| **JD Penner** | no | yes | 117,543.50 | 12,543.50 | 105,000.00 | + PST |
| **Park West** | no | | | | | |
| **ELECTRICAL** | | | | | | |
| **St. Vital Electric** | no | | | | | |
| **Wareham & Crowe** | yes | yes | 8,945.00 | no | 8945 | + both taxes |
| **Standard Electric** | yes | yes | 8,385.00 | no | 8385 | + both taxes |
| **LANDSCAPING** | | | | | | |
| **Shelmerdine** | yes | yes | 22,541.96 | no | 22,541.96 | + PST |
| **St Mary's** | no | | | | | |
| **Samborski** | no | | | | | |
| **Second Nature** | no | | | | | |
| **McEwen** | yes | yes | 17,002.30 | no | 17,002.30 | + PST |
| **COMPONENTS** | | | | | | |
| **Water Play** | yes | yes | 69,767.28 | 3,607.00 | 66,767.28 | +PST |
| **Vortex** | yes | yes | 69,248.32 | no | 69,248.32 | + PST |
| **MECHANICAL** | | | | | | |
| **Black & McDonald** | no | | | | | |
| **Wescan Mechanical** | no | | | | | |
| **Duncalfe Mechanical** | no | | | | | |
| **Ful-Flo Industries** | revised | yes | 46,500.00 | no | 46,500 | GST extra |
| | | | 38,050 | | 38,050 | extra mechanical |