## REPORTS

**Minute No. 33** **Consultant Assignments for the First, Second and Third Quarters - January 1 to September 30, 2002**
**File ST-7 (Vol. 16)**

EXECUTIVE POLICY COMMITTEE DECISION:

On December 4, 2002, the Executive Policy Committee received the report as information.

DECISION MAKING HISTORY:

Moved by Councilllor Clement,

That the Consultant Assignments for the First, Second and Third Quarters - January 1 to September 30, 2002, be forwarded to Council for information report be received as information.

Carried

Moved by Councillor Clement,

That the Administration, when providing a report on the retaining of consultants in the future, be requested to provide a summary page.

Carried

**Re: CONSULTANT ASSIGNMENTS FOR THE FIRST, SECOND AND THIRD QUARTERS - JANUARY 1 TO SEPTEMBER 30, 2002**

**For submission to:** **EXECUTIVE POLICY COMMITTEE**

**Submitted by:** **R. P. Gannon, Chief Financial Officer**

**In Camera:** **No**

**Report date:** **November 4, 2002**

**Recommendation:**

That the consultant assignments for the period January 1 to September 30, 2002 be forwarded to Council for information.

## Report Summary

**Key Issues:**

Council delegated authority to the Chief Administrative Officer to retain consultants, as required, and to report on the delegation of authority.

**Implications of the Recommendation(s):**

**General Implications**

X None

ð For the organization overall and/or for other departments

ð For the community and/or organizations external to the City of Winnipeg

ð Involves a multi-year contract

Comment:

**Policy implications**

X No

ð Yes

Comment:

**Financial Implications**

ð Within approved current and/or capital budget

ð Current and/or capital budget adjustment required

Comment: There are no financial implications as this is an informational report.

## Report

**RECOMMENDATION:**

That the consultant assignments for the period January 1 to September 30, 2002 be forwarded to Council for information.

**REASON FOR THE REPORT:**

On October 31, 1990, Council amended and adopted Clause 3 of the Report of the Executive Policy Committee, dated October 24, 1990, delegating to the Chief Administrative Officer (formerly The Board of Commissioners) authority to retain consultants, as required. Under this policy, the Chief Administrative Officer is required to report quarterly on all such delegation of authority.

On July 20, 1994, Council adopted Clause 2 of the Report of the Executive Policy Committee, dated July 13, 1994, incorporating the appointment of management consultants in the delegated authority.

**DISCUSSION:**

Attached is a listing of engineering, design and professional services consultant assignments and/or management consultant assignments for the period January 1 to September 30, 2002.

**FINANCIAL IMPACT STATEMENT:**

There is no financial impact to this report as it is submitted for information only.

# City of Winnipeg
# AUDIT DEPARTMENT

## REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

| Consultant | Assignments Jan 1 – Mar 31 | Assignments Apr 1 – Jun 30 | Assignments Jul 1 – Sep 30 | Assignments Oct 1 – Dec 31 | TOTAL |
|---|---|---|---|---|---|
| Gange Goodman | | | $4965.21 | | $4965.21 |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL | 0 | 0 | $4965.21 | | $4965.21 |

# CAO SECRETARIAT

## REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

| Consultant | Assignments Jan. 1 – Mar 31 | Assignments Apr. 1 – June 30 | Assignments July 1 – Sept 30 | Assignments Oct. 1 – Dec 31 | TOTAL |
|---|---|---|---|---|---|
| Ernst & Young | $ 38,692.07 | $ - | $ - | | $ 38,692.07 |
| Market Force | $ 6,495.78 | $ - | $ - | | $ 6,495.78 |
| Midcan | $ 12,762.22 | $ - | $ - | | $ 12,762.22 |
| Premier Printing Ltd. | $ 3,579.40 | $ 2,440.90 | $ - | | $ 6,020.30 |
| Probe Research | $ 401.70 | $ - | $ - | | $ 401.70 |
| Sherlock Publishing Ltd. | $ - | $ 508.75 | $ - | | $ 508.75 |
| The Prolific Group | $ 24,195.64 | $ - | $ - | | $ 24,195.64 |
| Westcan | $ 15,320.83 | $ - | $ - | | $ 15,320.83 |
| **TOTAL** | $ **101,447.64** | $ **2,949.65** | $ **0.00** | | $ **104,397.29** |

# CITY CLERK'S DEPARTMENT

## REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

| Consultant | Assignments Jan. 1 - Mar. 31 | Assignments Apr. 1 - June 30 | Assignments July 1 - Sept. 30 | Assignments Oct. 1 - Dec. 31 | TOTAL |
|---|---|---|---|---|---|
| Jenex Computer Systems Inc. | $24,274.25 | $57,375.50 | $52,006.50 | | $133,656.25 |
| David Aplin & Associates | $8,923.80 | Nil | Nil | | $8,923.80 |
| | | | | | |
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| | | | | | |
| | | | | | |
| TOTAL | $33,198.05 | $57,375.50 | $52,006.50 | | $142,580.05 |

# COMMUNITY SERVICES DEPARTMENT

## Report of Consultant Assignments

**January 1 2002 to December 31, 2002**

| Consultant | Assignments Jan. 1 - Mar. 31 | Assignments Apr. 1 - June 30 | Assignments July 1 - Sept. 30 | Assignments Oct. 1 - Dec. 31 | TOTAL |
|---|---|---|---|---|---|
| Deschenes - Regnier | $21,849.39 | | | | $21,849.39 |
| Alliance Francaise du Manitoba | $3,510.00 | $12,015.00 | $3,565.00 | | $19,090.00 |
| Prairie Pest Management | | $4,804.30 | | | $4,804.30 |
| Ackerman Environmental (Dragonfly Bionomics) | | $3,750.00 | | | $3,750.00 |
| Maureen Kennedy | | | $588.50 | | $588.50 |
| Number Ten Architectural Group | | | $22,621.91 | | $22,621.91 |
| Orr and Associates | | | $250.00 | | $250.00 |
| **TOTAL** | **$25,359.39** | **$20,569.30** | **$27,025.41** | **$0.00** | **$72,954.10** |

# CORPORATE FINANCE
## REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

| Consultant | Assignments Jan. 1 - Mar. 31 | Assignments Apr. 1 - June 30 | Assignments July 1 - Sept. 30 | Assignments Oct. 1 - Dec. 31 | TOTAL |
|---|---|---|---|---|---|
| Reid Reporting Services (Claims) | $408.91 | 481.01 | | | $889.92 |
| Grant Thornton (Business Plan Review) | $15,515.00 | | | | $15,515.00 |
| Aikins MacAulay (Claims) | | | 5,864.71 | | $5,864.71 |
| Scurfield Tapper Cuddy (Claims) | $36,275.26 | | | | $36,275.26 |
| William M. Mercer (Pension ) | $14,528.57 | 7,492.95 | 1,300.22 | | $23,321.74 |
| National Forensic & Medico - Legal (Claims) | $576.80 | | | | $576.80 |
| Law Reporting – Lorraine A. Wein (Claims) | $616.97 | | | | $616.97 |
| Banfield Associates (Various – | $12,786.50 | | 16,906.00 | | $29,692.50 |

| | | | | | |
|---|---|---|---|---|---|
| Automation) | | | | | |
| Four Seasons Reporting Services (Claims) | $160.00 | 662.76 | 236.02 | | $1,058.78 |
| Campbell Marr (Claims) | | | 3,416.52 | | $3,416.52 |
| Dr. John Bauman (WCB) | $250.00 | 250.00 | 550.00 | | $1,050.00 |
| Hill Abra Dewar (Claims) | $3,239.29 | | | | $3,239.29 |
| Rose Gingell Gill Reporting (Claims) | $739.54 | 103.00 | | | $842.54 |
| TOTAL | $85,096.84 | $8,989.72 | $28,273.47 | $ | $122,360.03 |

# CORPORATE INFORMATION TECHNOLOGY DEPARTMENT

## REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

| Consultant | Assignments Jan. 1 – Mar 31 | Assignments Apr. 1 – June 30 | Assignments July 1 – Sept 30 | Assignments Oct. 1 – Dec 31 | TOTAL |
|---|---|---|---|---|---|
| CBF Software Technologies Inc. | 2,863.41 | | | | 2,863.41 |
| Compuserve Incorporated | 129.61 | 76.65 | 76.65 | | 282.91 |
| Facilitated Solutions | | | 1,392.05 | | 1,392.05 |
| Gartner Group, The | | 15,892.96 | | | 15,892.96 |
| Kowalchuk,. I.J., MD | | 35.00 | | | 35.00 |
| Intergraph Canada Ltd. | 47,634.15 | 7,337.11 | 13,511.05 | | 68,482.31 |
| Lanstar | 785.96 | | | | 785.96 |
| Meta Group Canada | | 8,470.02 | | | 8,470.02 |
| Pink Elephant | | 8,060.05 | | | 8,060.05 |
| | | | | | |
| **TOTAL** | **51,413.13** | **39,871.79** | **14,979.75** | | **106,264.67** |

## CORPORATE SERVICES DEPARTMENT
## REPORT OF CONSULTANT ASSIGNMENTS
## JANUARY 1, 2002 – SEPTEMBER 30, 2002

| Consultant | 1ST QTR | 2ND QTR | 3RD QTR | Total |
|---|---|---|---|---|
| ABBOTT CLINIC | | 30.00 | | **30.00** |
| AIKINS MACAULAY & THORVALDSON | 11,615.38 | 414.43 | 0.00 | **12,029.81** |
| ANNE GILMER | 124.16 | | | **124.16** |
| ARMSTRONG & SMALL OPTICAL LTD | | | 20.00 | **20.00** |
| ASSINIBOINE CLINIC | 16,760.00 | 32,885.90 | 16,234.00 | **65,879.90** |
| BARBARA HERRING & ASSOCIATES | | | 1,503.64 | **1,503.64** |
| BARICZ, CLARA | 1,193.00 | 1,030.00 | | **2,223.00** |
| BIRCHWOOD MEDICAL GROUP | | 30.00 | | **30.00** |
| CATALYST CONSULTING | | | 2,472.00 | **2,472.00** |
| CBF SOFTWARE TECHNOLOGIES INC | 2,863.41 | | | **2,863.41** |
| CHARLESWOOD CLINIC | | 15.00 | | **15.00** |
| COMPUSERVE INCORPORATED | 129.61 | 76.65 | 76.65 | **282.91** |
| CRISIS PREVENTION INSTITUTE INC | | 1,087.68 | | **1,087.68** |
| DJ UNRUH & ASSOCIATES | | | 865.20 | **865.20** |
| EARNED VALUE MANAGEMENT | | 9,064.02 | | **9,064.02** |
| ECLECTIC COMMUNICATIONS | | 2,472.00 | | **2,472.00** |
| ENVIRO-TEST LABORATORIES | 545.90 | 412.00 | 855.42 | **1,813.32** |
| EVANS, MAUREEN | | 540.75 | | **540.75** |
| FACILITATED SOLUTIONS | | | 1,392.05 | **1,392.05** |
| GARTNER GROUP, THE | | 15,892.96 | | **15,892.96** |
| GAVIN WOOD LAW OFFICE | | | 494.38 | **494.38** |
| GLOBERMAN, DR D | | 618.00 | 721.00 | **1,339.00** |
| HAY GROUP LIMITED | | | 4,899.93 | **4,899.93** |
| I . J. KOWALCHUK, M.D. | | 35.00 | | **35.00** |
| INTERGRAPH CANADA LTD. | 47,634.15 | 7,337.11 | 13,511.05 | **68,482.31** |
| LANSTAR | 785.96 | | | **785.96** |
| MANITOBA CLINIC | | | 40.00 | **40.00** |
| MANITOBA HYDRO | | 528.00 | 444.40 | **972.40** |

| | | | | |
|---|---|---|---|---|
| MARTIN L FOGEL MEDICAL CORP | | | 525.00 | **525.00** |
| META GROUP CANADA | | 8,470.02 | | **8,470.02** |
| MINISTER OF FINANCE | | | 1,250.00 | **1,250.00** |
| MOTSART | | 686.10 | | **686.10** |
| MSDS SOLUTIONS | 4,603.51 | | | **4,603.51** |
| MULTIPLE THINGS | 5,000.00 | 2,600.00 | 4,500.00 | **12,100.00** |
| OGILVY RENAULT | | 110.21 | | **110.21** |
| PELTZ, ARNE | 4,223.86 | 1,716.97 | 1,935.74 | **7,876.57** |
| PETER MACDONALD MEDICAL CORP | | | 50.00 | **50.00** |
| PINK ELEPHANT | | 8,060.05 | | **8,060.05** |
| PITBLADO BUCHWALD ASPER | 12,397.36 | 77.25 | 46.61 | **12,521.22** |
| RADIOLOGY CONSULTANTS OF WINNIPEG | 2,327.00 | 777.50 | 1,535.05 | **4,639.55** |
| RYAN, KRISTINA | 3,066.30 | 6,289.40 | 2,941.61 | **12,297.31** |
| SCURFIELD TAPPER CUDDY, BARRISTERS & SOLICITORS | | 6,263.39 | 6,136.82 | **12,400.21** |
| SMD SERVICES | | 450.00 | | **450.00** |
| STARZECKI, DR BOGUSLAW | 22.00 | | | **22.00** |
| STRAIGHT TO THE TOP | | 3,081.24 | | **3,081.24** |
| STRATA BENEFITS CONSULTANTS INC | | | 3,090.01 | **3,090.01** |
| TAYLOR MCCAFFREY | 13,567.56 | 14,699.16 | 41,933.29 | **70,200.01** |
| TESKEY LEGAL AND ADR SERVICES | 444.91 | 885.78 | | **1,330.69** |
| THOMPSON DORFMAN SWEATMAN | 3,610.97 | 5,540.80 | 159.28 | **9,311.05** |
| TRAINOR LABORATORY | 50.00 | 95.00 | | **145.00** |
| TRANSCONA MEDICAL CLINIC | 20.00 | | | **20.00** |
| TRANSLACOM | | | 83.70 | **83.70** |
| TURENNE, PATRICIA | 316.60 | 664.00 | 437.00 | **1,417.60** |
| UNRUH, DAILE J | 1,656.24 | | | **1,656.24** |
| WINNIPEG CLINIC | | | 370.95 | **370.95** |
| WINNIPEG TRANSITION CENTRE | | 2,060.00 | | **2,060.00** |
| **Total** | **132,957.88** | **134,996.37** | **108,524.78** | **376,479.03** |

# EPC Secretariat

## REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

| Consultant | Assignments Jan. 1 - Mar. 31 | Assignments Apr. 1 - June 30 | Assignments July 1 - Sept. 30 | Assignments Oct. 1 - Dec. 31 | TOTAL |
|---|---|---|---|---|---|
| Peritus Canada Inc. (Gary Nuttall / Patricia Farrell) | 1,895.18 | Nil to report | | | |
| Hopkins & Associates | | " | 4,120.01 | | |
| Patricia Wasney | | | 8,333.06 | | |
| Aikins Macaulay & Thorvaldson | | " | 1,596.47 | | |
| Ajaleigh Williams | | | 2,500.00 | | |
| | | | | | |
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| | | | | | |
| TOTAL | 1,895.18 | Nil to report | 16,549.54 | | |

# Winnipeg Fire Paramedic Service

## REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

| Consultant | Assignments Jan. 1 - Mar. 31 | Assignments Apr. 1 - June 30 | Assignments July 1 - Sept. 30 | Assignments Oct. 1 - Dec. 31 | TOTAL |
|---|---|---|---|---|---|
| Taylor McCaffrey | $4,095 | $26,038 | $16,733 | | $46,866 |
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| | | | | | |
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| | | | | | |
| TOTAL | $4,095 | $26,038 | $16,733 | | $46,866 |

# WINNIPEG HYDRO

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to September 3, 2002 (Date of Sale)

| Consultant | Assignments Jan 1 - Mar 31 | Assignments Apr 1 - June 30 | Assignments July 1 - Sept 3 | TOTAL |
|---|---|---|---|---|
| Acres International Limited | $8,025.55 | $0 | $0 | **$8,025.55** |
| RT Martell & Associates Inc. | $4,628.10 | $3,731.32 | $0 | **$8,359.42** |
| KGS Group | $54,650.69 | $95,663.91 | $140,849.77 | **$291,164.37** |
| Manitoba Hydro International | $4,565.00 | $0 | $0 | **$4,565.00** |
| B-Safe Inc. | $6,014.13 | $0 | $0 | **$6,014.13** |
| Fillmore Riley | $16,260.47 | $0 | $0 | **$16,260.47** |
| KE International | $1,012.00 | $16,500.00 | $0 | **$17,512.00** |
| slmcleod consulting | $1,923.75 | $450.00 | $0 | **$2,373.75** |
| I.P.I.D. Services Inc. | $15,333.35 | $0 | $0 | **$15,333.35** |
| Stone & Webster Consultants | $58,438.37 | $0 | $0 | **$58,438.37** |
| Utility Risk Management | $7,950.00 | $0 | $0 | **$7,950.00** |
| Robinson & Associates | $0 | $35,144.70 | $0 | **$35,144.70** |
| Muddy Water Ventures Inc. | $0 | $4,138.44 | $0 | **$4,138.44** |
| Linton Advisory Services Ltd. | $3,200.00 | $0 | $0 | **$3,200.00** |
| Friesen Tokar Architects | $4,330.00 | $10,566.65 | $0 | **$14,896.65** |
| **TOTAL** | **$186,331.41** | **$166,195.02** | **$140,849.77** | **$493,376.20** |

## PLANNING, PROPERTY & DEVELOPMENT DEPARTMENT
## REPORT OF CONSULTANT ASSIGNMENTS

### JANUARY 1, 2002 TO DECEMBER 31, 2002

| CONSULTANT | Assignments Jan.1-Mar. 31 | Assignments Apr 1-June 30 | Assignments July 1-Sept 30 | Assignments Oct 1-Dec 31 | **TOTAL** |
|---|---|---|---|---|---|
| A & L Construction | | 780.00 | | | 780.00 |
| Agassiz Consulting | | 950.00 | | | 950.00 |
| AJP Engineering | | 1,500.00 | | | 1,500.00 |
| Arccadd.com | 4,737.50 | | | | 4,737.50 |
| Barnes & Duncan | 4,852.50 | 8,278.00 | 700.00 | | 13,830.50 |
| Beattie & Associates | 7,700.00 | 13,566.00 | | | 21,266.00 |
| Cohlmeyer Architects | 482.84 | 3,165.00 | 11,433.52 | | 15,081.36 |
| Coriolis Consulting Corp. | 19,358.80 | 16,764.00 | | | 36,122.80 |
| Crosier Kilgour & Partners | 23,303.00 | | 4,800.00 | | 28,103.00 |
| David Wagner & Assoc. | | 14,000.00 | | | 14,000.00 |
| Earth Tech Canada Inc. | | | 8,220.00 | | 8,220.00 |
| Frederickson Cooper Arch. | | 17,350.00 | | | 17,350.00 |
| Friesen Tokar Architect | 174,500.00 | | | | 174,500.00 |
| Gaboury Prefontaine Perry | | | 10,000.00 | | 10,000.00 |
| Henderson Kreuger | | 321.00 | | | 321.00 |
| Isaac & Denchuk | | 700.00 | | | 700.00 |

| | | | | | |
|---|---|---|---|---|---|
| Ken Rech Landscape Architects | | | 15,500.00 | | 15,500.00 |
| Ken Richardson Fire Tech. | 610.33 | | | | 610.33 |
| Marquardson Communications | 8,700.00 | | | | 8,700.00 |
| McGowan Design Group | | 49,825.00 | 20,700.00 | | 70,525.00 |
| N D Lea Consultants Ltd. | 35,715.50 | 50,000.00 | 45,420.98 | | 131,136.48 |
| Number Ten Architectural | | 199,500.00 | | | 199,500.00 |
| OHG Consulting Inc. | | | 900.00 | | 900.00 |
| Dan Oleksiuk | 1,500.00 | 3,750.00 | | | 5,250.00 |
| Phillip E. Stevens Surveys | 3,875.00 | | 1,125.00 | | 5,000.00 |
| Pollock & Wright | 5,260.00 | 9,100.00 | 700.00 | | 15,060.00 |
| Rich & Associates | | 59,250.00 | | | 59,250.00 |
| Royal Lepage Prof. Svcs. | 22,000.00 | | | | 22,000.00 |
| Scatliff, Miller, Murray | 169,500.00 | | | | 169,500.00 |
| Shepherd & Stevens | | | 2,700.00 | | 2,700.00 |
| Tower Engineering Group | 18,700.00 | | | | 18,700.00 |
| Tuplin Group Inc. | 41,500.00 | | | | 41,500.00 |
| UMA Engineering Ltd. | 11,585.53 | 11,197.00 | | | 22,782.53 |
| Unrau Halladay Appraisals | 642.00 | | | | 642.00 |
| Wardrop Engineering Inc. | 27,200.00 | | | | 27,200.00 |

| | | | | | |
|---|---|---|---|---|---|
| Wilson & Neal | | 2,493.00 | 1,695.00 | | 4,188.00 |
| **TOTAL** | **581,723.00** | **462,489.00** | **123,894.50** | **0.00** | **1,168,106.50** |

# WINNIPEG POLICE SERVICE

## REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

| CONSULTANT | Assignments Jan 1 – Mar 31 | Assignments Apr 1 – June 30 | Assignments July 1 – Sept 30 | Assignments Oct 1 – Dec 31 | TOTAL |
|---|---|---|---|---|---|
| **PELE RESEARCH & CONSULTING** Conduct focus group study | $ 1,872.50 | | | | |
| **PELE RESEARCH & CONSULTING** Conduct focus group study | $ 1,872.50 | | | | |
| ERNST & YOUNG Recruitment of Manager of Human Resources | | $ 8,637.47 | | | |
| ERNST & YOUNG Recruitment of Manager of Human Resources | | $ 7,035.36 | | | |
| | | | | | |
| **TOTAL** | **$ 3,745.00** | **15,672.83** | **Nothing to report** | | **$ 19,417.83** |

# PROPERTY ASSESSMENT DEPARTMENT

## REPORT OF CONSULTANT ASSIGNMENTS

Operating & Capital

**July 1 - December 31, 2002**

| Consultant | Assignment Jan 1 - Mar 31 | Assignment Apr. 1 - Jun 30 | Assignment Jul 1- Sept 30 | Assignment Oct 1 - Dec 31 | Total |
|---|---|---|---|---|---|
| AEC Valuations | | 30,100.01 | | | 30,100.01 |
| Progestic International Inc. | | 6,875.52 | 24,064.45 | | 30,939.97 |
| Russell Reynolds | | 47,669.78 | 836.87 | | 48,506.65 |
| World Investigation Inc. | 473.03 | 88.07 | 298.08 | | 859.18 |
| Casey Information Systems | | | 1,030.00 | | 1,030.00 |
| Rose Gingell Gill Reporting | | | 905.63 | | 905.63 |
| **TOTAL** | **$ 473.03** | **$ 84,733.38** | **$ 27,135.03** | **$** | **$ 112,341.44** |

## PUBLIC WORKS DEPARTMENT
## REPORT ON CONSULTANT EXPENSES

### FOR THE PERIOD: JANUARY 1, 2002 TO DECEMBER 31, 2002

| CONSULTANT | Assignments Jan. 1 - Mar. 31 | Assignments Apr. 1- June 30 | Assignments July 1 - Sept. 30 | Assignments Oct. 1 - Dec. 31 | Total |
|---|---|---|---|---|---|
| **Wardrop Engineering Inc.** | 615,295 | 1,045,792 | 939,456 | - | 2,600,543 |
| **Dillon Consulting** | 104,983 | 167,005 | 275,006 | - | 546,994 |
| **Stantec Consulting Ltd.** | 77,891 | 77,450 | 134,296 | - | 289,636 |
| **SEG Engineering Inc.** | 74,859 | 47,152 | 93,323 | - | 215,333 |
| **Earth Tech (Canada) Inc.** | 75,267 | 189,430 | 257,830 | - | 522,527 |
| **ND Lea Inc.** | 47,651 | 34,924 | 67,737 | - | 150,312 |
| **Vemax Managment** | 41,073 | 58,280 | 13,680 | - | 113,033 |
| **Leroux, Kevin - Fleet Services** | 44,290 | 45,423 | 14,420 | - | 104,133 |
| | | | | | |
| **Banfield & Associates** | 25,702 | 48,714 | 28,737 | - | 103,153 |
| | | | | | |
| **UMA Engineering Ltd.** | 24,563 | 91,981 | 165,892 | - | 282,436 |
| **Hubbes, Martin** | 15,000 | - | - | - | 15,000 |
| **Intergroup Consultants Ltd.** | 10,854 | 3,260 | 2,060 | - | 16,173 |
| **Paquette, Chris - Fleet Services** | 16,274 | 6,901 | 412 | - | 23,587 |
| **PriceWaterhouseCoopers LLP.** | 7,200 | - | - | - | 7,200 |
| **Freig, Susan** | 6,162 | 36,508 | 60,763 | - | 103,432 |

| | | | | | |
|---|---|---|---|---|---|
| **Policy Shop - Fleet Services** | 12,978 | - | - | - | 12,978 |
| **Novus Imaging** | 3,575 | - | 550 | - | 4,125 |
| **University of Manitoba** | 3,000 | 14,961 | - | - | 17,961 |
| **Ernst & Young - Fleet Services** | 2,230 | 2,781 | - | - | 5,011 |
| **Transcontinental Media** | 1,425 | - | - | - | 1,425 |
| **KGS Group** | 272 | 133,103 | 127,288 | - | 260,663 |
| **John Emery Geotechical** | - | 6,439 | - | - | 6,439 |
| **GCS Technology** | - | 7,630 | 8,816 | - | 16,446 |
| **Waters, Neil** | - | 2,560 | 2,960 | - | 5,520 |
| **Thomas, Dr. Michael R.** | - | - | 5,000 | - | 5,000 |
| **National Testing Laboratories Limited** | - | - | 1,833 | - | 1,833 |
| **Ecoplans** | - | - | 1,669 | - | 1,669 |
| **EMA Canada Inc** | - | - | 72,536 | - | 72,536 |
| **Coriolis Consulting Corp.** | - | - | 6,701 | - | 6,701 |
| **Quaternary Consultants Ltd.** | - | - | 14,325 | - | 14,325 |
| **Manitoba Hydro** | - | - | 6,658 | - | 6,658 |
| **Progressive Accessibility Re-Form Associates** | - | - | 1,719 | - | 1,719 |
| **Turman, Cheryl** | - | - | 20,216 | - | 20,216 |
| | | | | | |
| | **1,210,542** | **2,020,292** | **2,323,881** | **-** | **5,554,715** |

# TRANSIT DEPARTMENT

## REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

| Consultant | Assignments Jan. 1 - Mar. 31 | Assignments Apr. 1 - June 30 | Assignments July 1 - Sept. 30 | Assignments Oct. 1 - Dec. 31 | TOTAL |
|---|---|---|---|---|---|
| | NIL | | | | NIL |
| McGowan Design Group | | $11,000.00 | | | $11,000.00 |
| Number Ten Architectural Group | | | $5,900.00 | | $5,900.00 |
| FA Roberts & Assoc | | | $ 600.00 | | $ 600.00 |
| McGowan Russell Design Group | | | $7,216.40 | | $7,216.40 |

## WATER AND WASTE DEPARTMENT

# REPORT OF CONSULTANT ASSIGNMENTS

### JANUARY 1 TO SEPTEMBER 30, 2002

| CONSULTANT | ASSIGNMENTS Jan. 1 - Mar. 31 | ASSIGNMENTS Apr. 1 - Jun. 30 | ASSIGNMENTS July 1 – Sept. 30 | TOTAL |
|---|---|---|---|---|
| UMA Engineering Ltd. | $748,613 | $1,263,440 | - | $2,012,053 |
| KGS Group | 194,100 | 81,062 | $22,350 | 297,512 |
| D.H. Robbins Engineering | 3,675 | - | 1,050 | 4,725 |
| EMA Canada Inc. | 93,000 | - | - | 93,000 |
| The University of Manitoba | 37,650 | - | 20,015 | 57,665 |
| Earth Tech (Canada) Inc. | 192,000 | 220,070 | 30,500 | 442,570 |
| SEG Engineering Inc. | 74,200 | - | - | 74,200 |
| Dillon Consulting Ltd. | 753,991 | 329,240 | 127,273 | 1,210,504 |
| Wardrop Engineering Inc. | 205,250 | 512,725 | 45,000 | 762,975 |
| CH2M HILL Canada Ltd. | 63,196 | - | - | 63,196 |
| Stantec Consulting Ltd. | - | 330,552 | 10,000 | 340,552 |
| Booth Associates | - | 52,300 | - | 52,300 |
| TetrES Consultants Inc. | - | 250,000 | 257,000 | 507,000 |
| North/South Consultants | - | 24,940 | - | 24,940 |
| Intergraph Canada Ltd. | - | - | 29,000 | 29,000 |
| **TOTAL** | **$2,365,675** | **$3,064,329** | **$542,188** | **$5,972,192** |

**Financial Impact Statement:**

Project Name:

Date: First Year of Program

| | 0 | 1 | 2 | 3 | 4 |
|---|---|---|---|---|---|
| **Capital** | | | | | |
| Capital Expenditures Required | | | | | |
| Less: Existing Budgeted Costs | | | | | |
| Additional Capital Budget Required | $ - | $ - | $ - | $ - | $ - |
| **Funding Sources:** | | | | | |
| Debt - Internal | | | | | |
| Debt - External | | | | | |
| Grants (Enter Description Here) | | | | | |
| Reserves, Equity, Surplus | | | | | |
| Other - Enter Description Here | | | | | |
| Total Funding | $ - | $ - | $ - | $ - | $ - |
| Total Additional Capital Budget Required | $ - | | | | |
| Total Additional Debt Required | $ - | | | | |
| **Current Expenditures/Revenues** | | | | | |
| Direct Costs | | | | | |
| Less: Incremental Revenue/Recovery | | | | | |
| Net Cost/(Benefit) | $ - | $ - | $ - | $ - | $ - |
| Less: Existing Budget Amounts | | | | | |
| Net Budget Adjustment Required | $ - | $ - | $ - | $ - | $ - |

**Additional comments: There is no financial impact as this is an informational report.**

Manager of Finance & Administration

**In preparing this report, there was consultation with and concurrence by:**

All departments submitted their list of assignments for the creation of this report.

**This Report Submitted By**:

Department: Office of the Chief Financial Officer
Prepared by: Nancy DeVisser
File No. C/ST-7