Minutes - Executive Policy Committee – September 5, 2007

REPORTS

Minute No. 502 Blanchard Avenue - East Street End - Land Dedication Reserve (Fort Rouge-East Fort Garry Ward) File EP-2

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee concurred in the recommendation of the City Centre Community Committee and recommends to Council:

1. That funding to assist with the cost of Blanchard Avenue - East Street End site development project, in the amount of $15,960.00, be allocated from the City Centre Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

DECISION MAKING HISTORY:

Moved by Deputy Mayor Leipsic,
That the recommendation of the City Centre Community Committee be concurred in and forwarded to Council.

Carried

COMMUNITY COMMITTEE RECOMMENDATION:

On July 17, 2007, the City Centre Community Committee recommended:

1. That funding to assist with the cost of Blanchard Avenue - East Street End site development project, in the amount of $15,960.00, be allocated from the City Centre Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing,

and submitted the matter to the Executive Policy Committee.

COST ESTIMATE

Planning, Property and Development Department

Planning and Land Use Division
Unit 15, 30 Fort Street

Winnipeg

Name **BLANCHARD AVENUE - EAST STREET END**

Project **Site Development**

Budget

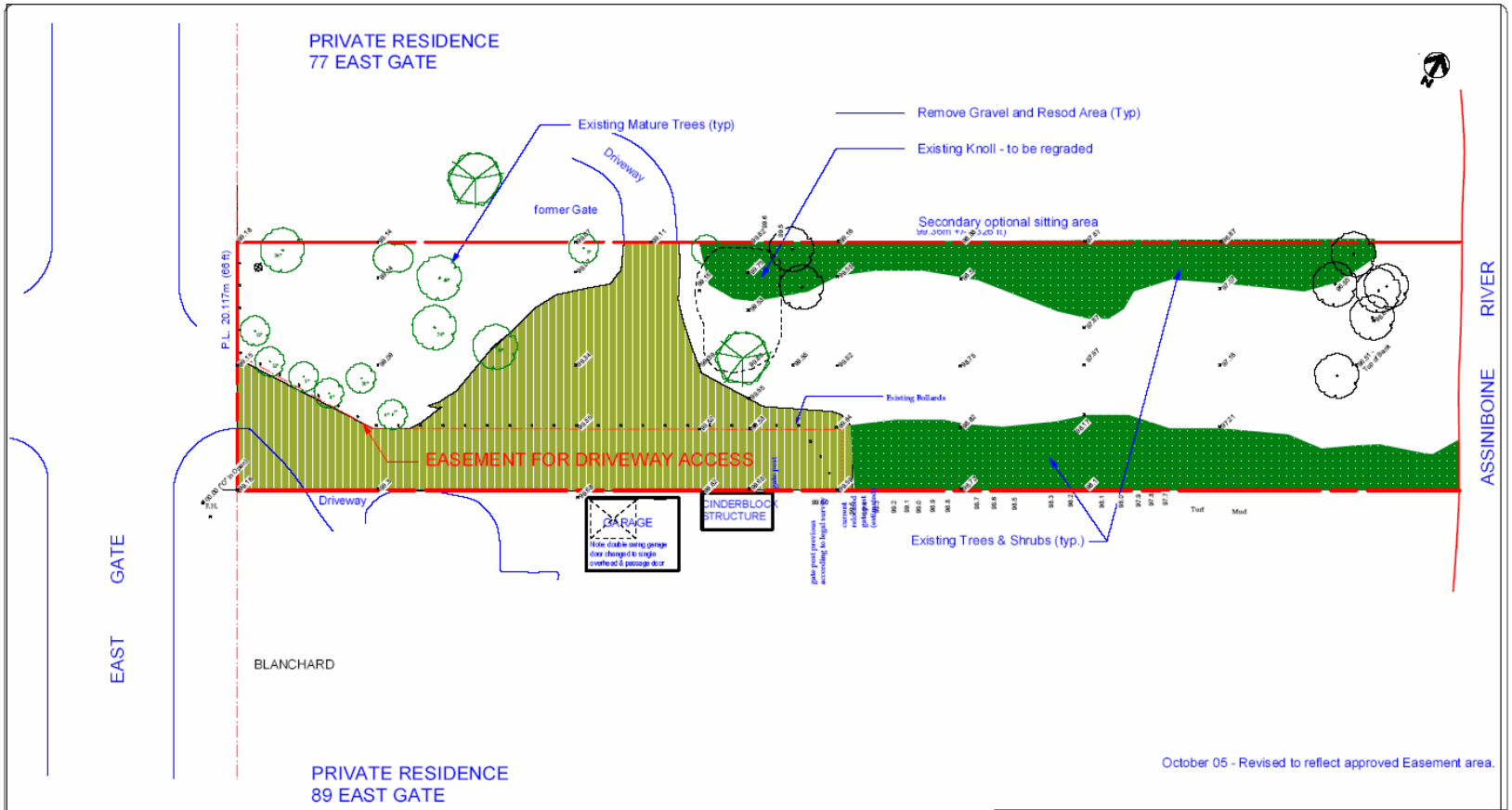
Councillor - previous commitment (not yet granted)	->	$8,000.00
Community Places		$3,000.00
Resident association		$2,500.00
Total funding		**$13,500.00**
already Expended (for fencing)		($3,325.00)
Total Available funds		**$10,175.00**
Project estimate - from below		$18,135.00
Shortfall	->	*$7,960.00*
Total City funds requested	->	*$15,960.00*

Item No.	Description	Unit	Approx. Quantity	Unit Price	Amount
1	Excavate and legally remove existing gravel surfacing	m3	37.8	$27.00	$1,020.60
2	Top soil & sod	m2	165.0	$11.00	$1,815.00
3	Wood post and chain fencing (6X6 square)	L.S.	1.0	$3,325.00	done
4	Park Sign	LS	1.0	$425.00	$425.00
5	Granular pathway and sitting area	m2	188.0	$30.00	$5,640.00
6	Site Grading	m2	430.0	$3.00	$1,290.00
7	Top soil see over grading	m2	320.0	$7.00	$2,240.00
8	Tache Style Bench - 1.8 m *	ea	1.0	$1,100.00	$1,100.00
9	Waste receptacle - permanent ornamental slat	ea	1.0	$575.00	$575.00
10	Waste receptacle - wire basket	ea	1.0	$165.00	$165.00
11	New tree Inc 2 yr maintenance	ea	1.0	$480.00	$480.00
12	Shrub bed Preparation	m3	16.8	$32.00	$537.60
13	Shrub Planting - small	ea	17.0	$26.00	$442.00
14	Shrub Planting - medium	ea	6.0	$40.00	$240.00
15	Wood chips around bollards	m2	43.0	$5.00	$215.00

Construction Cost Estimate	$16,185.20
Construction Contingency @ 10%	$1,949.80
TOTAL PROJECT COST ESTIMATE	**$18,135.00**

** Assumes group will fund raise or get donation for second bench*

Prepared by : Donna Beaton, Planning Property & Development



CONTRACTOR TO CONFIRM ALL DIMENSIONS AND REPORT NAY DISCRIPANCIES TO CONTRACT ADMINISTRATOR PRIOR TO CONSTRUCTION. LOCATION OF UNDERGROUND STRUCTURES AS SHOWN ARE BASED ON THE BEST INFORMATION AVAILABLE BUT NO GUARANTEE IS GIVEN THAT ALL EXISTING UTILITIES ARE SHOWN OR THAT THE GIVEN LOCATIONS ARE EXACT. CONFIRMATION OF EXISTENCE AND EXACT LOCATION OF ALL SERVICES MUST BE OBTAINED FROM THE INDIVIDUAL UTILITIES BEFORE PROCEEDING WITH CONSTRUCTION.

Winnipeg

THE CITY OF WINNIPEG
Planning, Property and Development Department
Planning and Land Use Division
Unit 15 - 30 Fort Street, Winnipeg, MB, (R3C 4X5)

DESIGNED BY	DB/ST	CHECKED BY	
DRAWN BY	DB/ST	APPROVED BY	
HORIZ. SCALE	1:300		
VERT. SCALE			
DATE			

MANAGER, PARK AND OPEN SPACES — DATE

MANAGER, PLANNING AND LAND USE DIVISION — DATE

DRAWING TITLE
BLANCHARD STREET END PARK

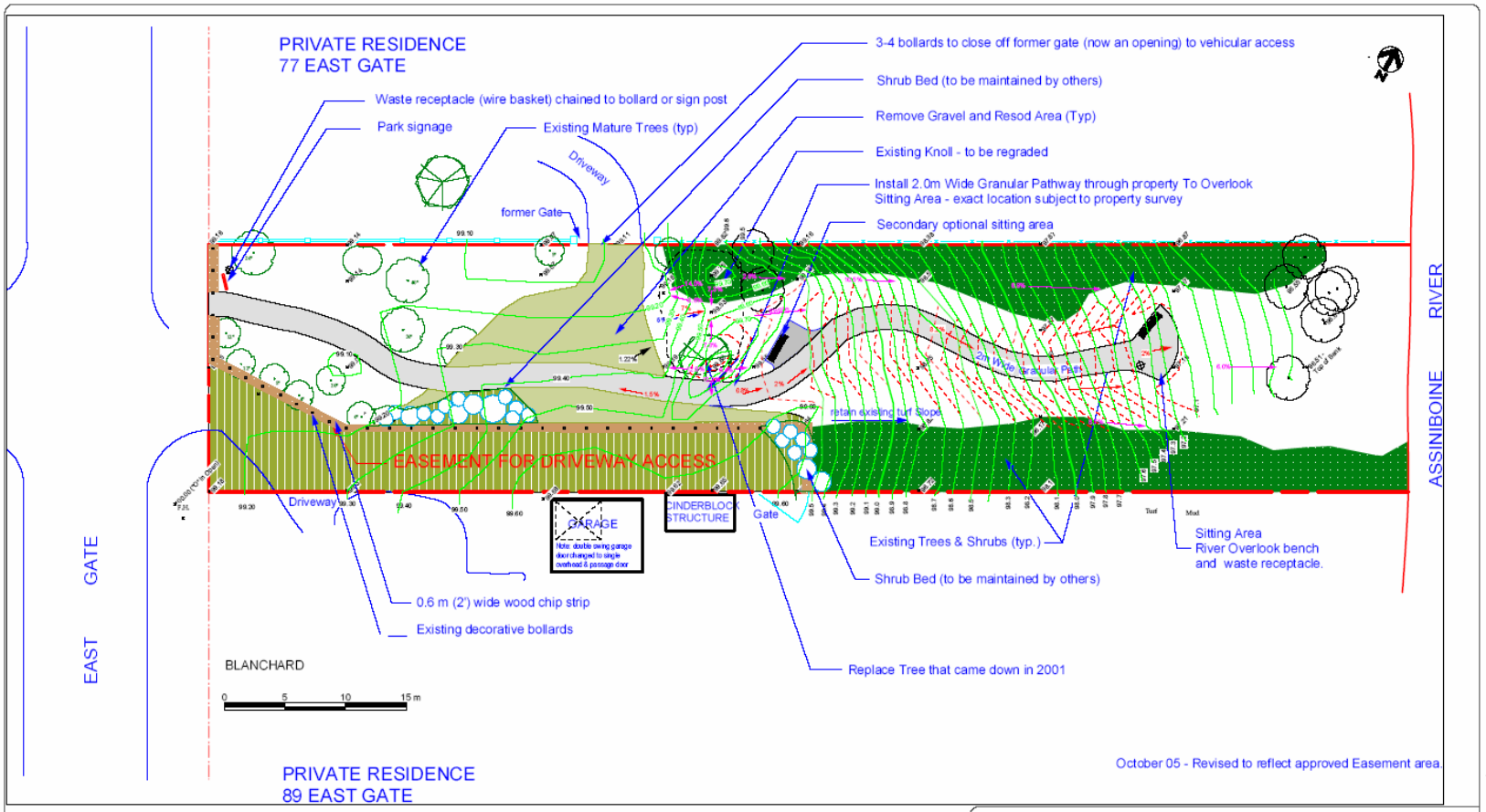
Existing Conditions

SITE ADDRESS

DRAWING NO.
B.100-B2-R2

BID OPPORTUNITY NO.

05-07-31 Blanchard East Plan.mcd Tuesday, August 08, 2006



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MANAGER, PARK AND OPEN SPACES — DATE

MANAGER, PLANNING AND LAND USE DIVISION — DATE

DRAWING TITLE
BLANCHARD STREET END PARK

Proposed Design

SITE ADDRESS

DRAWING NO.
B.100-B2

BID OPPORTUNITY NO.

06-07-31 Blanchard East Plan.mcd Tuesday, August 08, 2006