Agenda - Executive Policy Committee - January 22, 2003

Report - Standing Policy Committee on Protection and Community Services - January 13, 2003

Item No. 3 Community Incentive Grant - Ecole J.B. Mitchell School Parent Council
File PR-2.6 (32)(Vol. 12)

STANDING COMMITTEE RECOMMENDATION:

On January 13, 2003, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the City Centre Community Committee and recommended:

1. That a Community Incentive Grant in the amount of $10,000.00 as a first charge against the 2004 Community Incentive Grant Program (River Heights - Fort Garry Ward allocation), not to exceed fifty percent (50%) of the total project costs, be approved to the Ecole J. B. Mitchell School Parent Council, to assist with the costs associated with the J.B. Mitchell Playground Development Program, subject to the following conditions:

    A. Confirmation of other funding sources; and

    B. Approval of final plans and specifications for the project by the Director of Community Services; and

    C. The applicant entering into a formal agreement with the City of Winnipeg.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the foregoing, including the execution of any documents related thereto.

Agenda - Executive Policy Committee - January 22, 2003

Report - Standing Policy Committee on Protection and Community Services - January 13, 2003

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On January 13, 2003, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the City Centre Community Committee, and submitted its recommendation to Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On November 12, 2002, the City Centre Community Committee recommended approval of a Community Incentive Grant to the Ecole J. B. Mitchell School Parent Council subject to terms and conditions, and submitted its recommendation to the Standing Policy Committee on Protection and Community Services.

THE CITY OF WINNIPEG
COMMUNITY INCENTIVE GRANT PROGRAM

APPLICATION

Please refer to the "Guide to Applicants" for assistance completing this form.

1. Name of Organization: Ecole J. B. Mitchell School Parent Council
2. Mailing Address: 1720 John Brebeuf Place
   Postal Code: R3N 0M1 Phone No.: 488-4517
3. Name of designated officials to be contacted about this application:
   Name: Carolynn Osborn Phone (Res.): 233-6082
   Position: Chair, Playground Committee Phone (Bus.): 945-3496
   Name: Aurel Richard Phone (Res.): —
   Position: Principal, J. B. Mitchell School Phone (Bus.): 488-4517
4. How long has the organization been in operation? 11 years
5. **CIGP Requested Amount** $ 30,000 (Max. 50% of Total Project Cost)

LIST OTHER SOURCES OF FUNDING	AMOUNT	CONFIRMED
SOURCE # 1. Community Places	$ 12,000	YES ☒ NO ☐
SOURCE # 2. Children's Heritage Fund	$ 20,000	YES ☒ NO ☐
SOURCE # 3. Community Services Council	$ 13,500	YES ☒ NO ☐
SOURCE # 4. Parent Council Fundraising	$ 27,000	YES ☒ NO ☐
Total Project Cost	$ 201,000	

Has this project received prior funding under the Community Incentive Grant Program? YES ☒ NO ☐

6. Name of Project: J. B. Mitchell Playground Development Program
7. Location of Project: Ecole J. B. Mitchell School
   Preferred Start Date: November 2002 End Date: Spring 2005
8. **Detailed Project Description: Attach on separate sheets or use the reverse side of this application.**

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) of the applying organization and this application is accurate to the best of my/our knowledge.

C. Osborn Chair - Playground Committee Nov 3/02
SIGNATURE TITLE/POSITION DATE

SIGNATURE FILE No. 12-2.6(32) Volume 11 CLERKS Dept. TITLE/POSITION DATE

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant: Ecole J.B. Mitchell School Parent Council **Total Project Cost:** $201,000.00

Project Description: J.B. Mitchell Playground Development Program **Grant Requested: $ 30,000.00**

Maximum Allowed: $100,050.00

Date of Application: November 5, 200 **% of Total Project Cost:** 14%

Funding Sources:	**Amount**	**Confirmed**
Community Places	$12,000	YES
Children's Heritage Fund	$20,000	YES
Community Services Council	$13,500	YES
Parent Council Fundraising	$27,000	YES
Total	$72,500.00	

	Meets Program Eligibility and Selection Criteria	**Yes**	**No**
1	Organization is a non-profit community recreation and sport organization or is a non-profit organization offering recreational services.	X	
2	Makes a significant contribution to the long-term benefit of the community at large in terms of improved facilities.	X	
3	Does not compete with or duplicate other community facilities.	X	
4	Benefits the community at large and remains accessible to all members of the community.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.	X	
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.	X	
9	Does not include any funds from the City.	X	

Criteria Exceptions:

Note: This group previously received $10,000.00 for this project.

Department Financial Implications:

Departmental Recommendations:
That this application be approved subject to the following conditions:
1. Confirmation of other funding sources
2. Approval of final plans and specifications for the project by the City of Winnipeg
3. The applicant entering into a formal agreement with the City of Winnipeg

Prepared by: Community Services Department
Date: November 5, 2002