Agenda - Executive Policy Committee - October 3, 2007

REPORTS

Item No. 1 Weston Memorial Community Centre - Land Dedication Reserve (Point Douglas Ward)
File EP-2

COMMUNITY COMMITTEE RECOMMENDATION:

On September 18, 2007, the Lord Selkirk-West Kildonan Community Committee recommended to the Executive Policy Committee:

1. That funding to assist with the cost of the removal and replacement of the hockey rink, rink lighting and skate change building project, up to a maximum amount of $110,000.00, be allocated from the Lord Selkirk-West Kildonan Land Dedication Reserve to the Weston Memorial Community Centre, subject to endorsement of the project by the General Council of Winnipeg Community Centres (GCWCC).

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

DECISION MAKING HISTORY:

COMMUNITY COMMITTEE RECOMMENDATION:

On September 18, 2007, the Lord Selkirk-West Kildonan Community Committee recommended to the Executive Policy Committee that funding to assist with the cost of the removal and replacement of the hockey rink, rink lighting and skate change building project, up to a maximum amount of $110,000.00, be allocated from the Lord Selkirk-West Kildonan Land Dedication Reserve to the Weston Memorial Community Centre, subject to endorsement of the project by the General Council of Winnipeg Community Centres (GCWCC).

On July 10, 2007, the Lord Selkirk-West Kildonan Community Committee requested the Administration to obtain cost estimates for the removal and replacement of the hockey rink at the Weston Memorial Community Centre, and to report back to the meeting of the Lord Selkirk-West Kildonan Community Committee on September 18, 2007.

INTER-OFFICE MEMORANDUM

THE CITY OF WINNIPEG
COMMUNITY SERVICES DEPARTMENT

TO: Diane Timmins, Community Clerk
Lord Selkirk-West Kildonan Community Committee

FROM: Andrew Glassco, A/Administrative Coordinator Community Centres

DATE: September 10, 2008

SUBJECT: Minute #320 Weston Memorial Community Centre Hockey Rink

At the Lord Selkirk-West Kildonan Community Committee meeting held on July 10, 2007 your Committee requested Administration to obtain cost estimates for the removal and replacement of the hockey rink at the Weston Memorial Community Centre. Please see below the information requested.

Removal and Replacement of Hockey Rink

Bestway Fence Systems……$47,960.00
Wallace & Wallace…… $ 71,710.52
Shorty's Fencing Ltd……. $96,285.92

Other Options for Consideration

Rink Lighting Replacement-City Cost Estimate…….. $42,372.00
Skate change building/players box refurbishment-City Cost Estimate…..$ 18,755.00

All cost estimates are based on normal soil conditions; abnormal ground conditions are subject to additional charges. To account for unforeseen expenses a 10% contingency has been added to all quotations. Prices are subject to labour and material cost increases. All of the above prices include labour and the applicable tax. The three (3) companies that submitted quotations are all on the City of Winnipeg's pre-approved contractor's list.

Trusting this is the information you require.