**Minute No. 592**
**Report – Executive Policy Committee – September 5, 2007**

**Item No. 1** **General Council of Winnipeg Community Centres – 2007 District Planning Report**
**File PR-2**

COUNCIL DECISION:

Council concurred in the recommendation of the Executive Policy Committee and adopted the following:

1. That the Notre Dame Community Centre Front Entrance project be approved with no commitment of funding from the Community Centre Investment Fund.

2. That the Winakwa Community Centre Front Entrance project be approved with no commitment of funding from the Community Centre Investment Fund.

3. That the Tyndall Park Community Centre satellite facility located at 2099 Manitoba Avenue be removed from the Community Centre inventory.

4. That the revised catchment area boundaries for Bronx Park and Chalmers Community Centres be adopted as outlined in the report dated July 4, 2007 from the General Council of Winnipeg Community Centres.

5. That any unallocated funds from the Community Centre Investment Fund for 2007 be reallocated to 2008.

6. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

**Report – Executive Policy Committee – September 5, 2007**

DECISION MAKING HISTORY:

Moved by His Worship Mayor Katz,
That the recommendation of the Executive Policy Committee be adopted.

Carried

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On September 5, 2007, the Executive Policy Committee concurred in the recommendation of the General Council of Winnipeg Community Centres and submitted the matter to Council.

GENERAL COUNCIL OF WINNIPEG COMMUNITY CENTRES RECOMMENDATION:

The General Council of Winnipeg Community Centres submitted its 2007 District Planning Report dated July 4, 2007 for consideration by the Executive Policy Committee, which recommended:

1. That the Notre Dame Community Centre Front Entrance project be approved with no commitment of funding from the Community Centre Investment Fund.

2. That the Winakwa Community Centre Front Entrance project be approved with no commitment of funding from the Community Centre Investment Fund.

3. That the Tyndall Park Community Centre satellite facility located at 2099 Manitoba Avenue be removed from the Community Centre inventory.

4. That the revised catchment area boundaries for Bronx Park and Chalmers Community Centres be approved as proposed.

5. That any unallocated funds from the Community Centre Investment Fund for 2007 be reallocated to 2008.

**RE:** General Council of Winnipeg Community Centres
District Planning Report

**FOR SUBMISSION TO:** Executive Policy Committee, City of Winnipeg

**REPORT DATE:** July 4, 2007

**RECOMMENDATIONS:**

1. **That the Notre Dame Community Centre Front Entrance project be approved with no commitment of funding from the Community Centre Investment Fund.**
2. **That the Winakwa Community Centre Front Entrance project be approved with no commitment of funding from the Community Centre Investment Fund.**
3. **That the Tyndall Park Community Centre satellite facility located at 2099 Manitoba Avenue be removed from the Community Centre inventory.**
4. **That the revised catchment area boundaries for Bronx Park and Chalmers Community Centres be adopted as proposed.**
5. **That any unallocated funds from the Community Centre Investment Fund for 2007 be reallocated to 2008.**

## Report

**REASON FOR THE REPORT:**

The City of Winnipeg's Recreation, Leisure and Library Facilities Policy, adopted in May 2005, directed the General Council of Winnipeg Community Centres (GCWCC) to "*make recommendations for new capital projects once a year…reporting to Council through EPC".*

The last GCWCC District Planning Report was submitted in June 2006.

**HISTORY:**

In May 2005, Council adopted the City's Recreation, Leisure and Library Facilities Policy granting the GCWCC a "*leadership mandate to strengthen and optimize the Community Centre model in Winnipeg".*

In April 2005, Council approved funding for a number of recreation facilities, including $3.9M for Bronx Park Community Centre, $7M for an undefined project or projects in the North End and $10M for Community Centre development, allocated over four years as follows: $3M in 2006, $3M in 2007, $2M in 2008, and $2M in 2009. The GCWCC was requested to bring forward recommendations for the allocation of these funds.

In Spring 2006, GCWCC requested project proposals from Community Centres and established a series of criteria by which to assess their relative merit. (The list of criteria is provided in Appendix A). Fifteen project proposals were received and evaluated. Two projects, representing $1.75M, were recommended to EPC for funding approval from the Community Centre

Investment Fund. A further recommendation redirected $1M to the redevelopment of Sinclair Park Community Centre from the $7M allocated to the North End Recreation and Leisure facility.

In April 2007, Council adopted GCWCC's recommendation to allocate $277,000 from the Community Centre Investment Fund towards the additional capital project funding requirements of the Bronx Park Community Centre project. (A status report on all project proposals is provided in Appendix B).

In June 2007, GCWCC presented Plan 2025 to EPC. Plan 2025 is a two-phase District Planning Strategy aimed at sustaining and directing the community centre movement to the year 2025. Future Community Centre capital projects will be tied to the recommendations of Plan 2025.

**DISCUSSION:**

**Notre Dame Community Centre Front Entrance**

The project proposes a 1500 square foot addition that creates a new main lobby and links the existing arena and community centre. Currently, the arena and community centre are adjacent but not accessible to each other. The new front entrance will not only unify the two components of the community centre, but also create an easily identifiable entrance. This project has been recommended for approval, with no commitment of funding as new programmable space is not identified. It is GCWCC's intention that the Community Centre Investment Fund be used to increase programmable space.

**Winakwa Community Centre Front Entrance**

This project proposes a 400 square foot addition that creates an easily identifiable front entrance and control point for the community centre. The new front entrance will provide a much needed air lock to the main facility, with expectations of reduced energy costs.
This project has been recommended for approval, with no commitment of funding as programmable space is not identified. It is GCWCC's intention that the Community Centre Investment Fund be used to increase programmable space.

**Tyndall Park Community Centre – Manitoba Site**

On April 30, 2006, the Tyndall Park Community Centre Board of Directors passed a motion to formally divest the Community Centre of the fieldhouse located at 2099 Manitoba Avenue and formally request transfer of the operation of this site back to the City of Winnipeg. The fieldhouse has, in the past, served an outdoor rink and wading pool; however a significant drop in rink usage over the past several years made it impractical for the Community Centre to maintain the rink. On July 15, 2006, GCWCC sent a letter to the Manager of the Community Development and Recreation Services Division, supporting Tyndall Park's motion.

**Bronx Park and Chalmers Community Centres – Proposed Boundary Revisions**

In 2006, Council approved GCWCC's recommendation to declare Kelvin Community Centre as surplus and remove it from the Community Centre inventory.

After consultation with Bronx Park and Chalmers Community Centres, GCWCC proposes the following boundary changes to capture the population previously served by Kelvin Community Centre:

**Bronx Park Community Centre Catchment Boundaries**

| | |
|---|---|
| North | Green space that runs from the Red River to Henderson Hwy in the area north of Slater Ave. |
| South | Elmwood Cemetery on the west side of Henderson.<br>Johnson Ave. on the east side of Henderson |
| West | Red River |
| East | Henderson Hwy, from Slater to McLeod<br>East on McLeod to Brazier<br>South on Brazier to Johnson<br>West on Johnson to Henderson<br>South on Henderson to Hespeler |

**Chalmers Community Centre Catchment Boundaries**

| | |
|---|---|
| North | Munroe Ave from Brazier to the former CPR line between Raleigh and Gateway |
| South | Red River |
| West | Brazier St. between Munroe and Johnson<br>West on Johnson to Henderson<br>South on Henderson to Riverton<br>West on Riverton to the Red River |
| East | Keewatin CPR lines, from the Red River north to the lane between Harbison and Nottingham.<br>West down the lane to the former CPR line between Raleigh and Gateway.<br>North to Munroe |

**Reallocation of unused Community Centre Investment Funds to 2008**

Unresolved issues remain among several projects and proposals identified during the initial planning process. Project advancement/allocation of funds will be directly related to the recommendations of Plan 2025.

**IN PREPARING THIS REPORT THERE WAS:**

**External Consultation With:** Community Centre District Boards

**THIS REPORT SUBMITTED BY:** General Council of Winnipeg Community Centres

## APPENDIX A

### CRITERIA FOR EVALUATION OF COMMUNITY CENTRE DISTRICT PLAN PROPOSALS, 2007

| Evaluation Item | Scoring Values | Score |
|---|---|---|
| **1.0 COMMUNITY DRIVEN NEEDS AND SOLUTIONS**<br><br>Total = 33 pts. | | |
| 1.1 Project has broad support in the community. (Community Centre must provide copies of all relevant material) | (Maximum Value: 10 points)<br>• Community survey: (beyond current users): 10 pts. | |
| | (Maximum Value: 5 points)<br>• Survey of current users: 5 pts. | |
| | (Maximum Value: 2 points)<br>• Community has been made aware of project through newsletters, website, media coverage, other: 2 pts. | |
| 1.2 Project identifies programming for multi-user groups (e.g. youth, adults, seniors, multi-cultural). | (Maximum Value: 6 points)<br>• Not at all: 0 pts.<br>• Somewhat: 3 pts.<br>• Very Much: 6 pts. | |
| 1.3 Project improves opportunity for increased and diversified programming | (Maximum Value: 6 points)<br>• Not at all: 0 pts.<br>• Somewhat: 3 pts.<br>• Very Much: 6 pts. | |
| 1.4 Current population of community centre catchment area<br>(Based on 2005 figures supplied by GCWCC) | (Maximum Value: 4 points)<br>• Less than 5000: 1 pt.<br>• 5000-10,000: 2 pts.<br>• 10,000-20,000: 3 pts.<br>• More than 20,000: 4 pts. | |
| **2.0 FACILITY AND SITE CONSIDERATIONS**<br><br>**Total = 30 pts.** | | |
| 2.1 Project addresses/improves the energy-efficiency of the facility and reduces the long-term operating and maintenance costs. | (Maximum Value: 6 points)<br>• Not at all: 0 pts.<br>• Somewhat: 3 pts.<br>• Very Much: 6 pts. | |
| 2.2 Proposal includes amalgamation of facilities. | (Maximum Value: 8 points)<br>• Yes: 8 pts.<br>• No: 0 pts. | |
| 2.3 Project requires expansion of Community Centre that will result in a net increase to the City's Recreation and Leisure space. | (Maximum Value: 10 points)<br>• No expansion required: 10 pts.<br>• Less than 5,000 sq ft: 5 pts.<br>• More than 5,000 sq ft: 1 pt. | |
| 2.4 Project requires significant loss of green space/outdoor amenities | (Maximum Value: 6 points)<br>• Not at all: 6 pts. | |

| | | |
|---|---|---|
| | • Somewhat: 3 pts.<br>• Very much: 0 pts. | |
| *Please proceed to page 2.*<br>**3.0 SUSTAINABLE AND CONTEMPORARY MIX OF FACILITIES**<br><br>**Total = 14 pts.** | | |
| 3.1 Project identifies a benefit for the entire district | (Maximum Value: 10 points)<br>• Not apparent: 2 pts.<br>• Somewhat: 5 pts.<br>• Very much: 10 pts. | |
| 3.2 Proximity to nearest community centre<br>(Information supplied by GCWCC) | (Maximum Value: 4 points)<br>• Less than 2 km: 2 pts.<br>• More than 2 kms: 4 pts. | |
| **4.0 COST/FUNDING**<br><br>**Total = 23 pts.** | | |
| 4.1 Project's Business Plan includes: | (Maximum Value: 10 points)<br>*Note: more than one response may be selected*<br>Rationale for project<br>• community centre history: 2 pts.<br>• demographics: 2 pts.<br>• Program of requirements: 4 pts.<br>• other: 2 pts. | |
| | (Maximum Value: 4 points)<br>• Scope of work:<br>(physical details of project): 4 pts. | |
| | (Maximum Value: 4 points)<br>• Cost estimate: 4 pts. | |
| 4.3 Fundraising strategy/potential source of project funding has been detailed | (Maximum Value: 5 points)<br>• Yes: 5 pts.<br>• Somewhat: 3 pts.<br>• No: 0 pts. | |

**Total = ____/100**

**Evaluated by: _____Community Centre**

## APPENDIX B

## GCWCC DISTRICT PLAN: JUNE 2007
## COMMUNITY CENTRE CAPITAL PROJECT SUMMARY

| Community Centre Project | Year Presented For District Plans | Approval Status | Committed Funds | Total Estimated Cost | 2007-2008 Construction | 2008 + Construction |
|---|---|---|---|---|---|---|
| **Bronx Park** (new facility to house Bronx Park CC And the Good Neighbours Senior Centre) | 2006 | Approved | $6,087,000 | $6,100,000 | **X** | |
| **Norberry-Glenlee** (amalgamation of two centres on Norberry site) | 2006 | Approved | $1,750,000 | $2,240,000 | **X** | |
| **Valour – Isaac Brock site** (Gymnasium) | 2006 | Approved | $1,380,000 | $1,779,659 | **X** | |
| **Notre Dame** (Front Entrance) | 2007 | Recommended | n/a | $442,750 | | tbd |
| **Winakwa** (Front Entrance) | 2007 | Recommended | $25,000 | $250,000 | | tbd |
| **Sinclair Park** - expansion | 2007 | Approved | $1,000,000 | n/a | | tbd |
| Charles Barbour arena Conversion | 2006 | Tabled | n/a | n/a | | tbd |
| Corydon Community Campus | 2006 | Withdrawn | n/a | n/a | | n/a |
| Crescentwood - expansion | 2006 | Tabled | n/a | $1,680,000 | | tbd |
| Dakota – expansion | 2006 | Tabled | n/a | $5,880,000 | | tbd |
| Linden Woods - expansion | 2006 | Tabled | $60,000 | $3,255 ,000 | | tbd |
| Park City West - expansion | 2006 | Tabled | $21,000 | $3,150,000 | | tbd |
| Roland Michener – arena conversion | 2006 | Tabled | n/a | n/a | | tbd |
| Southdale - expansion | 2006 | Tabled | $170,000 | $13,230,000 | | tbd |
| Terry Sawchuk – arena acquisition | 2006 | Tabled | n/a | n/a | | tbd |
| Victoria – expansion | 2006 | Tabled | $300,000 | $1,512 ,000 | | tbd |
| Winakwa - expansion | 2006 | Tabled | $100,000 | $1,890,000 | | tbd |
| Winakwa – Healthy Living Centre | 2007 | Tabled | n/a | $12,948,800 | | n/a |

***A detailed description of each project to follow.***

# PROJECT DETAIL

*Projects appear alphabetically within each District.*

## DISTRICT: CITY CENTRE

### CHARLES BARBOUR ARENA CONVERSION
500 Nathaniel Street

STATUS: TABLED PENDING RESOLUTION OF OUTSTANDING ISSUES

PROJECT HISTORY:
In 2006, Crescentwood, Earl Grey, Lord Roberts, Riverview and River Osborne Community Centres proposed taking over this arena and converting it to indoor soccer. Direct management would be provided by Crescentwood Community Centre.

OUTSTANDING ISSUES:
The proposal cannot proceed until the City develops a process for decommissioning arenas.

### CORYDON COMMUNITY CAMPUS

STATUS: WITHDRAWN

PROJECT HISTORY:
River Heights, Sir John Franklin and Tuxedo Community Centres had proposed amalgamation into a new, regional facility to be built at the Lipsett Hall site on Kenaston Blvd. They have since withdrawn this proposal.

### CRESCENTWOOD COMMUNITY CENTRE
1170 Corydon Ave.

STATUS: TABLED PENDING RESOLUTION OF OUTSTANDING ISSUES

PROJECT HISTORY:
Crescentwood's 2006 proposal includes a 3-level, 9,000 square foot addition to the south side of their current facility (estimated cost: $1.6M).

OUTSTANDING ISSUES:
The source of the additional square footage has yet to be identified and consideration of the project is subject to the recommendations of Plan 2025.

**LINDEN WOODS COMMUNITY CENTRE**
414 Lindenwood Dr. W

STATUS: TABLED PENDING RESOLUTION OF OUTSTANDING ISSUES

PROJECT HISTORY:
In 2006, Linden Woods and Victoria Community Centres officially separated and each have presented expansion projects at their individual sites. Linden Woods identified the need for a full-sized gym with a raised stage, backstage and sound rooms, full basement and a commercially equipped kitchen for a total increase of 13,360 sq. ft. The estimated cost in June 2006 was $3.1M.

Amendments to the proposal include the legal name change of the Community Centre to Linden Woods Community Centre, Inc.

OUTSTANDING ISSUES:
The source of the additional square footage has yet to be identified and consideration of the project is subject to the recommendations of Plan 2025.

**VALOUR COMMUNITY CENTRE**
Isaac Brock Site
715 Telfer St. N.

STATUS: APPROVED IN 2006

PROJECT HISTORY:
In 2003, the Building Communities Initiative Community (BCI) Consultation Process identified the need for a gymnasium at Isaac Brock Community Centre, awarding $630,000 to the project. The project was put on hold during the Public Use Facilities Study (PUFS) and the Recreation, Leisure and Library Facilities Policy and was reactivated in 2006, when the Isaac Brock Board of Directors agreed to give up their Minto site and develop the gym at Isaac Brock. The project was evaluated through the GCWCC District Planning Process and, with the support of their District, GCWCC and City Council, was awarded $750,000 from the Community Centre Investment Fund, for a total project budget of $1.38M.

Since 2006, the Isaac Brock Building Committee, comprised of representatives from Isaac Brock, GCWCC and the City of Winnipeg, has been meeting regularly with Harold Funk Architects to develop a plan that is amenable to both the Community Centre and the community in general. A Public Open House was held on February 15, 2007 to unveil the plans to the community. The plans received very favourable reviews.

PROJECT UPDATE:
- SCOPE OF WORK

The project will see the renovation of the current auditorium into a regulation-size gymnasium, able to accommodate basketball, volleyball and many other gym-related activities. Renovations will continue throughout the main floor and carry on to the outside

of the building to give a fresh, new appearance. A new parking lot is planned on the north side of the property, to accommodate 40 cars.

- AMALGAMATION

After several joint meetings and community consultation, the Boards of Clifton, Isaac Brock and Orioles Community Centres amalgamated in December 2006 under the new name, "Valour Community Centre". The amalgamation is meant to address administration, facility and volunteerism concerns, making use of a well-networked manager who will implement new programs and improvements at each of the three sites.

OUTSTANDING ISSUES:
Funding shortfall: The BCI spending deadline is March, 2008; therefore a 2007 construction start is essential. Currently, the project is over budget by $399,659 and additional funding sources are being sought (MRIF, Winnipeg Partnership Agreement, Community Incentive Grant).

**VICTORIA COMMUNITY CENTRE**
80 Derek Street

STATUS: TABLED PENDING RESOLUTION OF OUTSTANDING ISSUES

PROJECT HISTORY:
Since the official separation, the Victoria location has been known as Victoria Community Centre, Inc. Victoria's 2006 project proposal includes the demolition of their current facility to accommodate an 8,000 sf addition to their skate change building. 2006 estimated cost: $1.4M.

OUTSTANDING ISSUES:
Consideration of the project is subject to the recommendations of Plan 2025.

## DISTRICT: ASSINIBOIA

There are no community centre capital projects to report at this time.

## DISTRICT: LORD SELKIRK/WEST KILDONAN

**SINCLAIR COMMUNITY CENTRE**
490 Sinclair Street

STATUS: APPROVED IN 2006

PROJECT HISTORY:
Sinclair Park Community Centre serves a community of just over 15,000 people. The Community Centre is in dire need of upgrades, and as such, $1M from the North End Recreation Centre project was reallocated to Sinclair Park in July, 2006. It should also be noted that Sinclair Park has relinquished its Boyd Park satellite site (approved as surplus in 2006).

In September, 2006, the Sinclair Park Community Centre partnered with a University of Manitoba City Planning class, who were interested in gaining practical experience working with a North End project. The students provided assistance with community consultation, conducting youth workshops in St. John's High School and interviewing the Sinclair Park Board of Directors. From the information they collected, plus the results from a community survey and questionnaire, they provided innovative, conceptual drawings of their vision of the new Community Centre. The partnership proved to be beneficial to both parties – the students gaining practical experience working within the community, and the community centre being presented with concepts that will assist them in the actual pre-design.

Harold Funk Architects has been hired to conduct a Building Assessment Report and Feasibility Study that will address the question of a brand new facility vs. an upgrade to the existing facility. Once a direction is determined, the consultant will also provide the pre-design work.

The Sinclair Park Building Committee has been diligently working within the parameters of the GCWCC District Planning Process and has presented their proposal to both the District Three and GCWCC Boards.

OUTSTANDING ISSUES:
Building Assessment Report and Feasibility Study must be completed (expected in July 2007).

## DISTRICT: EAST KILDONAN/TRANSCONA

**BRONX PARK COMMUNITY CENTRE**
131 Chelsea Place

STATUS: APPROVED IN 2006

PROJECT HISTORY:
Bronx Park Community Centre and the Good Neighbours Senior Centre are partnering in a new facility at Bronx Park's current location. Numerous meetings with the Project Working Committee, comprised of members from Bronx Park Community Centre, Good Neighbours Senior Centre, the General Council of Winnipeg Community Centres, the City of Winnipeg and Number Ten Architects, have resulted in a proposal that has been presented to the Community at three Open Houses (May 2006, May 2007, and June 2007).

PROJECT UPDATE: SCOPE OF WORK
The project will see a 25,000 square foot, single-storey Community Centre, complete with regulation size gymnasium, multi-purpose room, classrooms, meeting rooms, offices, etc. The plan also calls for extensive site works, to include a 75 car parking lot, activity courts, and a new life trail. Construction is planned for March 2008.

OUTSTANDING ISSUES:
None

**PARK CITY WEST COMMUNITY CENTRE**
115 Sanford Fleming Rd.

STATUS: TABLED PENDING RESOLUTION OF OUTSTANDING ISSUES

PROJECT HISTORY:
In 2006, Park City West presented their plans for the addition of a new arena and Wellness Centre at their current location. This project is coupled with a proposal to convert Roland Michener arena into an indoor soccer facility, under the management of Park City West. Park City West is currently engaged in a new community survey to assess current programming needs.

OUTSTANDING ISSUES:
The source of the additional square footage has yet to be identified and consideration of the project is subject to the recommendations of Plan 2025.

**ROLAND MICHENER ARENA CONVERSION**

STATUS: TABLED PENDING RESOLUTION OF OUTSTANDING ISSUES

PROJECT HISTORY:
In 2006, Park City West, Oxford Heights, East End and South Transcona Community Centres proposed taking over this arena and converting it to indoor soccer, under the management of Park City West.

OUTSTANDING ISSUES:
The proposal cannot proceed until the City develops a process for decommissioning arenas.

**VALLEY GARDENS COMMUNITY CENTRE**
218 Antrim Road

STATUS: TABLED PENDING RESOLUTION OF OUTSTANDING ISSUES

PROJECT HISTORY:
In 2006, Valley Gardens proposed taking over the management of Terry Sawchuk arena.

OUTSTANDING ISSUES:
The proposal cannot proceed until the City develops a process for decommissioning arenas.

## DISTRICT: RIEL

**DAKOTA COMMUNITY CENTRE**
1188 Dakota St.

STATUS: TABLED PENDING RESOLUTION OF OUTSTANDING ISSUES

PROJECT HISTORY:
In 2006, Dakota Community Centre proposed the addition of two new arenas and a 25,000 square foot multi-court gym.

OUTSTANDING ISSUES:
The source of the additional square footage has yet to be identified and consideration of the project is subject to the recommendations of Plan 2025.

**NORBERRY-GLENLEE COMMUNITY CENTRE**
26 Molgat Ave.

STATUS: APPROVED IN 2006

PROJECT HISTORY:
In 2003, the Building Communities Initiative identified the need for a new gymnasium at Glenlee Community Centre and awarded $650,000 to the project. The project was put on hold during the Public Use Facilities Study (PUFS) and the Recreation, Leisure and Library Facilities Policy.
In 2005, Glenlee and Norberry Community Centres entered into amalgamation discussions to address facility, programming and volunteerism concerns. The two centres agreed that their community could better be served by an expanded facility at the Norberry site, which is more conducive to expansion than Glenlee. A proposed amalgamation of facilities was widely publicized and four Open Houses resulted in no community opposition.

In 2006, the Boards officially amalgamated under the new name, “Norberry-Glenlee Community Centre” and, with the support of their District, GCWCC and City Council, received $1M from the Community Centre Investment Fund for an upgraded facility at the Norberry site. The new Centre hired Calnitsky Associates Architects to develop a Master Plan for the Norberry site, including the current scope of work plus future phases that may include an indoor soccer facility and an indoor arena (subject to District Planning Process).

The expansion is rationalized by the future closure of the main building at Glenlee Community Centre, upon completion of Phase One. It must be noted that the grounds and Fieldhouse at Glenlee will remain and be maintained/programmed by Norberry-Glenlee.

PROJECT UPDATE: SCOPE OF WORK
The current project will see a new, regulation size gymnasium, multi-purpose room and front entrance added to the Community Centre at the Norberry site.

OUTSTANDING ISSUES:
Funding shortfall: The BCI spending deadline is March, 2008; therefore a 2007 construction start is essential. Currently, the project is over budget by $490,000 and additional funding sources are being sought (MRIF, Winnipeg Partnership Agreement, Community Incentive Grant).

**NOTRE DAME COMMUNITY CENTRE**
271 Ave de la Cathedrale

STATUS: RECOMMENDED IN 2007

PROJECT DESCRIPTION:
The project proposes a 1500 square foot addition that creates a new main lobby and links the existing arena and community centre. This project will follow a $350,000 renovation to Notre Dame, funded by BCI and the Community Centre, designed in anticipation of the new front entrance.

OUTSTANDING ISSUES:
Notre Dame Community Centre is responsible for the funding of this project.

**SOUTHDALE COMMUNITY CENTRE**
254 Lakewood Blvd.

STATUS: TABLED PENDING RESOLUTION OF OUTSTANDING ISSUES

PROJECT HISTORY:
Project proposes a second arena with attached pleasure rink, indoor soccer pitch/multi-use facility, indoor running track, permanent full-time day-care centre, full size gym and reconfiguration of existing space.

OUTSTANDING ISSUES:
The source of the additional square footage has yet to be identified and consideration of the project is subject to the recommendations of Plan 2025.

**WINAKWA COMMUNITY CENTRE**
980 Winakwa Rd.

STATUS: RECOMMENDED IN 2007

PROJECT DESCRIPTION:
This project proposes a 400 square foot addition that creates a defined front entrance and control area for the Community Centre. This project represents another phase in Winakwa's master redevelopment plan that has seen $400,000 in site improvements in anticipation of future expansion.

OUTSTANDING ISSUES:
Winakwa Community Centre is responsible for the funding of this project.

**WINAKWA COMMUNITY CENTRE**
980 Winakwa Rd.

STATUS: TABLED PENDING RESOLUTION OF OUTSTANDING ISSUES

PROJECT HISTORY:
This 2006 proposal calls for a new gymnasium, front entrance and reconfiguration of existing space. The Community Centre has broken out the front entrance as a separate phase, as presented above.

OUTSTANDING ISSUES:
The source of the additional square footage has yet to be identified and consideration of the project is subject to the recommendations of Plan 2025.

**WINAKWA COMMUNITY CENTRE**
**HEALTHY LIVING CENTRE**
910 Maginot Road

STATUS: TABLED PENDING RESOLUTION OF OUTSTANDING ISSUES

PROJECT HISTORY:
In 2007, Winakwa Community Centre proposed a regional centre to replace the Maginot arena at 910 Maginot Road. The regional centre would house two new arenas, two indoor soccer pitches, a full gymnasium, medical services and retail space. This concept was triggered by the City's call for Expression of Interest for an indoor soccer complex, for which Winakwa CC submitted a proposal.

OUTSTANDING ISSUES:
To date, the Community Centre has not received official word from the City of Winnipeg regarding the outcome of their proposal.