Summary of 2006 Consultant Assignments

Department	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Audit	0.00	0.00	0.00	49,495.00	49,495.00
CAO Secretariat	2,000.00	0.00	0.00	16,150.00	18,150.00
City Clerk's	13,416.13	44,028.48	9,466.07	33,099.76	100,010.44
Community Services	106,302.65	58,945.42	59,149.12	3,600.00	227,997.19
Corporate Finance	49,574.25	68,710.39	26,819.57	62,633.57	207,737.78
Corporate Information Technology	393,017.40	32,765.38	24,877.35	13,214.00	463,874.13
Corporate Services	57,910.25	83,767.57	2,450.00	88,736.72	232,864.54
EPC Secretariat	0.00	0.00	0.00	0.00	0.00
Fire Paramedic Service	5,486.60	47,748.66	10,400.78	38,459.19	102,095.23
Fleet Management Agency	11,492.95	26,981.96	7,852.34	40,013.21	86,340.46
Planning, Property and Development	360,521.84	277,853.38	415,435.65	907,509.57	1,961,320.44
Property Assessment	21,235.52	0.00	0.00	0.00	21,235.52
Public Works	960,262.14	1,712,630.48	1,676,080.00	1,883,429.86	6,232,402.48
Transit	49,904.05	71,564.15	113,313.10	132,687.45	367,468.75
Water and Waste	4,483,170.43	5,800,511.06	7,522,645.23	7,701,325.68	25,507,652.40
Winnipeg Golf Services	0.00	23,632.10	17,447.12	5,149.48	46,228.70
Winnipeg Parking Authority	12,460.26	144.00	17,098.19	29,530.43	59,232.88
Winnipeg Police Service	50,668.04	181,464.13	22,275.40	72,843.10	327,250.67
Total	**6,577,422.51**	**8,430,747.16**	**9,925,309.92**	**11,077,877.02**	**36,011,356.61**

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
KPMG LLP	Accountant	Review of Revenue Systems	SS	31,495.00	0.00	0.00	0.00	0.00	31,495.00	31,495.00	31,495.00	
Deloitte & Touche LLP	Accountant	Review of Reserves	SS	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00	
										0.00	0.00	
										0.00	0.00	
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										0.00	0.00	
										0.00	0.00	
										0.00	0.00	
										0.00	0.00	
										0.00	0.00	
										0.00	0.00	
TOTAL					0.00	0.00	0.00	0.00	49,495.00	49,495.00	49,495.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
People First HR Services Ltd.	HR	Career Management Services	SS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	
TAU Group Inc.	Management	311 - Project	SS	50,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	16,000.00	
Wendy Elliot privacy consultant	Management	FIPPA/PHIA Consultant	SS	150.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	
										0.00	0.00	
										0.00	0.00	
										0.00	0

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Jenex Computer Systems Inc.	Information technology	Election Systems	SS	See note	57,648.50	13,416.13	34,028.48	9,466.07	12,898.82	69,809.50	127,458.00	Adhoc contract based on hours required / employed. Contract commenced July 1, 2005
Lexor Consulting Ltd.	Information technology	Election Systems	SS	See note	0.00	0.00	0.00	0.00	9,700.94	9,700.94	9,700.94	Jenex Computer Systems became Lexor Consulting in November 2006
Bill Treytiuk	Accountant	Campaign Expenses & Contributions Officer	SS	20,000.00	0.00	0.00	10,000.00	0.00	10,500.00	20,500.00	20,500.00	
										0.00	0.00	
										0.00	0.00	
										0.00	0

CITY CLERKS

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
TOTAL					57,648.50	13,416.13	44,028.48	9,466.07	33,099.76	100,010.44	157,658.94	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Canada School of Public Service	Training	French language training- These courses were set up by the Councillor who formerly served as the French Language Services Liaison, specifically for City Councillors & their Executive Assistants.	SS	9,465.00	0.00	8,846.00	0.00	0.00	0.00	8,846.00	8,846.00	
Acumen Group	Management	Study commissioned to undertake a governance review of Assiniboine Park, conduct best practices research, consult with stakeholders & present recommendations for a best case organization model & leadership structure.	CD	87,900.00	87,706.00	6,600.00	0.00	0.00	0.00	6,600.00	94,306.00	Original contract amended by Director for additional work required for Report revisions, development/delivery of Council seminar and various group presentations and transitional planning
Ketchum Canada Inc.	Management	Conduct a capital campaign feasibility study to gauge the level of financial support that may be available through private sector donations in support of redevelopment plans for Assiniboine Park.	CD	63,000.00	0.00	29,750.00	0.00	33,250.00	0.00	63,000.00	63,000.00	

COMMUNITY SERVICES

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Meyers Norris Penny	Accountant	Was engaged to prepare the overall park business plan & to conduct a park cost review. The firm is required to integrate information on Park Governance, overall costs of Assiniboine Park operations, Framework Plan Project Design costs, Capital Campaign Feasibility Study findings, Market Research findings, & Economic Impact Analysis of Assiniboine Park operations, into one comprehensive business case analysis.	CD	99,925.50	3,570.00	42,000.00	31,500.00	0.00	3,600.00	77,100.00	80,670.00	Additional work required for the economic impact analysis study of Park operations.
Number Ten Arch. Group	Architect	Was engaged to conduct a thorough analysis of the proposed attractions/developments of the Assiniboine Park Framework Plan. Number Ten was required to determine capital construction costs, operating costs (human resource, animal care, maintenance, utilities, etc) & sustainability of proposed reinvestment plans for each of the attractions.	SS	15,280.00	3,582.10	9,797.36	13,585.78	1,275.72	0.00	24,658.86	28,240.96	Original contract amended by Director to include additional analysis on Conservatory and Butterfly Enclosure; and Park planning consultations re: findings and options.

COMMUNITY SERVICES

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Torre Design	Architect	Torre Design was engaged in 2000 to develop a Master Development Plan for Assiniboine Park Zoo. The plan included a new physical development plan for the zoo that would improve exhibits, visitor services, programming, & revenue opportunities.	CM	189,847.40	180,538.11	9,309.29	0.00	0.00	0.00	9,309.29	189,847.40	Project Completed - Account closed
CH2M Hill Canada	Engineering	Recreation Program Review- conducting an environmental scan; conducting community needs assessment; development of vision & model for the delivery of services & an implementation plan using a facilitated approach involving an internal administrative team.	SS	100,000.00	111,570.04	0.00	12,153.29	0.00	0.00	12,153.29	123,723.33	Additional work performed

COMMUNITY SERVICES

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Taylor McCaffrey	Lawyer	Was engaged very briefly to complete research & provide expert legal advice on HR issues relative to a potential change in governance of Assiniboine Park. Successor rights under Manitoba Labour Relations Act, recommended actions & options for working cooperatively & successfully with civic unions toward a change in employer, employee benefits issues, potential problems were identified by this firm that worked closely with the City of Wpg. to effect a smooth sale/transfer of the Wpg. Hydro workforce.	SS	1,706.35	0.00	0.00	1,706.35	0.00	0.00	1,706.35	1,706.35	
Manitoba Bureau of Statistics	Management	Measure the economic & tax revenue impact of Assiniboine Park operations upon the local economy, the effect of partial closure of Park attractions, & the economic impact of proposed redevelopment in the Park.	SS	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	
Stechesen Katz Architects	Architect	Architecture firm was engaged to plan & provide a final report for a proposed new conservatory complex, including conceptual design & renderings, site & floor plans, program requirements, consturction & operating costs.	SS	35,000.00	35,009.00	0.00	0.00	9,623.40	0.00	9,623.40	44,632.40	Original contract amended by Director to include additional research, preparation and delivery of presentation materials and booklets for the conservatory Complex.

COMMUNITY SERVICES

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
										0.00	0.00	
										0.00	0.00	
										0.00	0.00	
										0.00	0.00	
										0.00	0.00	
TOTAL					421,975.25	106,302.65	58,945.42	59,149.12	3,600.00	227,997.19	649,972.44	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Ernst & Young	Audit	2005 Year-End Audit	CD	136,000.00	0.00	8,500.00	38,000.00	0.00	2,500.00	49,000.00	49,000.00	
Ernst & Young	Audit	2006 Year-End Audit	CD	138,720.00	0.00	0.00	0.00	0.00	57,000.00	57,000.00	57,000.00	
Gavin Wood Law Office	Legal	Legal cost re: preparation for trial and review of documentation	SS	as required	0.00	32,796.59	24,964.80	24,174.22	0.00	81,935.61	81,935.61	
Fillmore Riley Law Offices	Legal	Legal counsel re: Community Club bodily injury insurance claims and property damage insurance claim; preparation of a restraining order	SS	as required	0.00	2,311.08	939.34	0.00	1,189.26	4,439.68	4,439.68	
G.D. Stasynec & Associates Ltd.	Engineering	Mechanical engineering services rendered re: property damage insurance claim	SS	as required	0.00	0.00	3,516.25	0.00	0.00	3,516.25	3,516.25	
Pitblado Barrister & Solicitors	Legal	Legal counsel re: Community Club personal injury insurance claim	SS	as required	0.00	2,364.86	0.00	0.00	342.61	2,707.47	2,707.47	
Eckler Partners Ltd.	Financial	Actuarial services re: consulting for workers compensation fatality reserve	SS	as required	0.00	0.00	0.00	2,645.35	0.00	2,645.35	2,645.35	
McJannet Rich Barristers and Solicitors	Legal	Legal cost re: preparation for trial and review of documentation	SS	as required	0.00	2,514.50	0.00	0.00	0.00	2,514.50	2,514.50	
Dr. John Bauman	Medical	Medical file review re: Workers Compensation claims	SS	as required	0.00	0.00	1,250.00	0.00	0.00	1,250.00	1,250.00	
Gindin Wolson Simmonds	Legal	Legal opinion re: personal injury insurance claim	SS	as required	0.00	852.50	0.00	0.00	0.00	852.50	852.50	
Hill Abra Dewar	Legal	Legal services re: conduct of litigation for personal injury insurance claim	SS	as required	0.00	0.00	0.00	0.00	788.70	788.70	788.70	

CORPORATE FINANCE

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Dr. Jerry B. Shrom Medical Corporation	Medical	Medical report re: personal injury insurance claim	SS	as required	0.00	0.00	0.00	0.00	630.00	630.00	630.00	
Miller Thompson LLP	Legal	Legal counsel re: property damage insurance claim St. James Village BIZ	SS	as required	0.00	234.72	0.00	0.00	158.00	392.72	392.72	
Dr. Ondrej Pacin Medical Corporation	Medical	Medical report re: bodily injury insurance claim	SS	as required	0.00	0.00	40.00	0.00	0.00	40.00	40.00	
Winnipeg Clinic	Medical	Medical report re: bodily injury insurance claim	SS	as required	0.00	0.00	0.00	0.00	25.00	25.00	25.00	
TOTAL					0.00	49,574.25	68,710.39	26,819.57	62,633.57	207,737.78	207,737.78	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
The Active Network	IT Consultant	Advice and support for the CLASS registration syetem	SS	as required	0.00	20,042.40	16,765.38	5,377.35	12,014.00	54,199.13	54,199.13	
Nexient Learning Inc.	Education / Training Consultant	One day course for training on Imaging PC's	SS	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	
Deloitte & Touche LLP	Management Consultant	Consulting Services for upgrade to PeopleSoft Budget Module	SS*	226,000.00	120,910.00	97,000.00	16,000.00	0.00	0.00	113,000.00	233,910.00	*Competitive RFP was unsuccessful. SS approval to negotiate contract was in best interest of the City.
Gartner Canada Co.	Management Consultant	Advisory services for the implementation of Right IT	CM	385,000.00	0.00	275,975.00	0.00	19,500.00	0.00	295,475.00	295,475.00	
										0.00	0.00	
										0.00	0.00	
										0.00	0

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
4081561 Canada Inc (Paul Kells)	Education / Training	Advice given at Health & Safety Session	SS	5,000.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	keynote speaker Safety Oct.11/07
Active First Aid	Education / Training	First Aid training for City of Winnipeg staff	SS	6,880.00	9,500.00	0.00	0.00	0.00	6,880.00	6,880.00	16,380.00	
Addictions Foundation of MB	Education / Training	Advice on Community prevention programs	SS	2,400.00	5,600.00	2,400.00	0.00	0.00	800.00	3,200.00	8,800.00	
Canadian Standards Association	Education / Training	On Site accident Investigation Course	SS	4,136.38	0.00	0.00	0.00	0.00	4,136.38	4,136.38	4,136.38	Sept. 19/06
Earned Value Management	Education / Training	Instruction for Project Management Fundamentals	SS	4,770.41	10,589.33	0.00	6,077.22	0.00	4,637.36	10,714.58	21,303.91	
Eclectic Communications	Education / Training	Instruction on effective writing skills	SS	6,800.00	5,400.00	1,350.00	5,400.00	0.00	1,400.00	8,150.00	13,550.00	
Elliot, Wendy	Education / Training	Instruction on FIPPA/PHIA	SS	975.00	975.00	975.00	0.00	0.00	0.00	975.00	1,950.00	
Bellemare, Ken	Education / Training	Presentation on Strategies to tackle training challenges	SS	2,570.00	0.00	0.00	0.00	0.00	2,570.00	2,570.00	2,570.00	
Blacksmith, Cheryl & David	Education / Training	Aboriginal & Cultural Awareness Workshops	SS	as required	0.00	7,750.00	3,000.00	1,000.00	3,400.00	15,150.00	15,150.00	
Courchaine, Rita	Education / Training	Instruction Accounting Level II	SS	750.00	0.00	600.00	950.00	0.00	0.00	1,550.00	1,550.00	
Erhard Associates	Education / Training	Instruction on Emotional Intelligence	SS	1,500.00	2,205.00	2,116.00	0.00	0.00	0.00	2,116.00	4,321.00	
Forrest & Company Limited	Education / Training	Consultation for strategy development	SS	as required	0.00	0.00	0.00	0.00	7,264.98	7,264.98	7,264.98	
Garrick Consulting Services	Education / Training	Instruction in Microsoft Office Components	SS	7,000.00	10,995.00	3,050.00	1,200.00	1,400.00	2,250.00	7,900.00	18,895.00	
Herscovitch, Dr. A	Education / Training	Psychologist Consultation	SS	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	
Lancaster House	Education / Training	Audio Conferences - Various topics	SS	1,948.00	2,611.00	468.00	663.00	0.00	0.00	1,131.00	3,742.00	
Mediation Services	Education / Training	Various Workshops for respectful workplace training	SS	4,500.00	11,124.25	5,250.00	1,100.00	0.00	5,400.00	11,750.00	22,874.25	
Options For Success	Education / Training	Instruction for Lead to Succeed Workshop	SS	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	
Papaioannou, Cassidy	Education / Training	Instruction on fitness and being active	SS	900.00	0.00	0.00	0.00	0.00	225.00	225.00	225.00	
Partaker, Kevin	Education / Training	Introduction to computers Level 1 & 2	SS	2,250.00	3,000.00	0.00	3,000.00	0.00	3,000.00	6,000.00	9,000.00	
Seafield Training & Development	Education / Training	Workshop Delivery - Various topics	SS	3,300.00	2,000.00	1,100.00	2,200.00	0.00	0.00	3,300.00	5,300.00	

CORPORATE SERVICES

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Shared Visions Inc.	Education / Training	Crucial Conversations Workshop	SS	4,550.58	0.00	0.00	0.00	0.00	4,293.00	4,293.00	4,293.00	Pilot Project
Straight to the Top	Education / Training	Dealing with difficult customer service situations	SS	1,535.00	1,801.50	1,801.25	0.00	0.00	0.00	1,801.25	3,602.75	
Think Unlimited	Education / Training	Instruction on Creative Thinkers Workshop	SS	1,630.00	1,640.00	0.00	1,630.00	0.00	0.00	1,630.00	3,270.00	
Training Plus	Education / Training	Frontline and Workplace Leader Course	SS	47,482.00	59,301.50	0.00	45,000.00	0.00	30,000.00	75,000.00	134,301.50	Additional departments added to contract additional cost split w/ depts.
Training Source	Education / Training	Developing Employees Workshop	SS	3,375.00	4,500.00	750.00	2,250.00	0.00	0.00	3,000.00	7,500.00	
Turner, Marnie	Education / Training	Instruction on Basic Academic Skills (Eg. GED Course)	SS	3,250.00	18,750.00	5,600.00	4,200.00	50.00	3,750.00	13,600.00	32,350.00	
Wellness Institute	Education / Training	Nutririon on the move presentation	SS	900.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	
Wilson, Bob	Education / Training	Instruction in Microsoft Office Components	SS	5,100.00	4,500.00	2,100.00	1,500.00	0.00	1,800.00	5,400.00	9,900.00	
Wordwise Communications	Education / Training	Support work and training session for Risk Management	SS	as required	1,600.00	7,200.00	0.00	0.00	0.00	7,200.00	8,800.00	
Young, Dr. Mary	Education / Training	Instruction on residential school experience	SS	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00	
Yury Romance Training Services	Education / Training	Instruction on Corel, Dreamweaver, & Adobe Acrobat	SS	5,775.00	0.00	15,400.00	850.00	0.00	3,080.00	19,330.00	19,330.00	
Design for All	Management Consultant	Consultation in relation to accessability & accomodation planning for Main Floor of the Public Safety Building	SS	180.00	0.00	0.00	180.00	0.00	0.00	180.00	180.00	
Taylor McCaffrey LLP	Lawyer	Resonable Accommodation Workshop (Training)	SS	as required	0.00	0.00	2,067.35	0.00	0.00	2,067.35	2,067.35	
TOTAL					156,092.58	57,910.25	83,767.57	2,450.00	88,736.72	232,864.54	388,957.12	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
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										0.00	0.00	
TOTAL					0.00	0.00	0.00	0.00	0.00	0.00	0.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Dr. Ira Ripstein	Doctor	Training/Lectures	SS	as required	0.00	0.00	160.00	0.00	0.00	160.00	160.00	
Dr. Caroline Goetsch	Doctor	Training/Lectures	SS	as required	8,160.00	640.00	1,760.00	0.00	1,600.00	4,000.00	12,160.00	
Anessa Maize	Training	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	320.00	320.00	320.00	
Dr. Bryce Brown	Doctor	Training/Lectures	SS	as required	5,760.00	960.00	0.00	0.00	0.00	960.00	6,720.00	
Dr. Chan Moon	Doctor	Training/Lectures	SS	as required	0.00	960.00	0.00	0.00	0.00	960.00	960.00	
Dr. Cheryl Ffrench	Doctor	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	640.00	640.00	640.00	
Dr. Shelly Zubert	Doctor	Training/Lectures	SS	as required	0.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00	
Elizabeth Waterman	Doctor	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	1,440.00	1,440.00	1,440.00	
Karen Clements	Training	Training/Lectures	SS	as required	1,200.00	0.00	480.00	0.00	0.00	480.00	1,680.00	
Mary Driedger	Training	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	2,560.00	2,560.00	2,560.00	
Marylou Muir	Training	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	1,600.00	1,600.00	1,600.00	
Oleksandr Svystonyuk	Doctor	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	720.00	720.00	720.00	
Peg Holt	Training	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	800.00	800.00	800.00	
Rebecca Schindle	Doctor	Training/Lectures	SS	as required	9,200.00	0.00	480.00	0.00	880.00	1,360.00	10,560.00	
Rebecca Wood	Doctor	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	320.00	320.00	320.00	
Shane Mutz	Doctor	Training/Lectures	SS	as required	3,040.00	0.00	0.00	0.00	2,880.00	2,880.00	5,920.00	
Suma Shastry	Doctor	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	720.00	720.00	720.00	
Travis Cadieu	Doctor	Training/Lectures	SS	as required	7,840.00	480.00	0.00	0.00	1,360.00	1,840.00	9,680.00	
Biggar Ideas	HR Consultant	Centralization consult	SS	as required	0.00	0.00	16,700.00	0.00	0.00	16,700.00	16,700.00	
Taylor McCaffrey	Lawyer	Various issues	SS	as required	0.00	921.60	28,168.66	10,400.78	22,619.19	62,110.23	62,110.23	
Heather Howdle Physiotherapy	Therapist	Func. Capacity Eval.	SS	as required	0.00	405.00	0.00	0.00	0.00	405.00	405.00	
										0.00	0.00	
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										0.00	0.00	
TOTAL					35,200.00	5,486.60	47,748.66	10,400.78	38,459.19	102,095.23	137,295.23	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
ERNST & YOUNG LLP	Accountant	Year end audit	CD	44,234.00	0.00	9,095.00	5,885.00	0.00	0.00	14,980.00	14,980.00	
MARCOUX HINCE CONSULTANTS	Management	Senior management team building workshop	SS	9,000.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00	
NEIL COOPER ARCHITECT INC	Architect	Building addition at 770 Ross Ave	SS	30,000.00	0.00	0.00	0.00	0.00	32,161.50	32,161.50	32,161.50	Contract is for $30,000 plus incidentals. Excess relates to incidentals.
WARDROP ENGINEERING INC	Engineer	Fuel Tank Assessment for compliance with regulation	SS	38,000.00	0.00	2,397.95	21,096.96	7,852.34	3,351.71	34,698.96	34,698.96	
										0.00	0.00	
										0.00	0.00	
										0.00	0.00	
										0.00	0.00	
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										0.00	0.00	
										0.00	0.00	
										0.00	0.00	
										0.00	0.00	
TOTAL					0.00	11,492.95	26,981.96	7,852.34	40,013.21	86,340.46	86,340.46	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

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AMEC EARTH & ENVIRONMENTAL LTD	Engineer	Consulting services for Riverbank Stabilization Study and Construction of Stabilization Works - Bunn's Creek at Red River.	CD	21,459.00	9,450.13	11,059.28	0.00	0.00	0.00	11,059.28	20,509.41	
AMEC EARTH & ENVIRONMENTAL LTD	Engineer	Consulting services for Riverbank Stabilization Study and Construction of Stabilization Works - Phase II, Bunn's Creek at Red River	CD	11,374.00	0.00	0.00	3,798.60	1,661.55	2,736.90	8,197.05	8,197.05	
ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Restoration of Survey Monument at Oakdale and Coy	SS	700.00	0.00	700.00	0.00	0.00	0.00	700.00	700.00	
ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Restoration of Survey Monument at Uplands and Carriage	SS	700.00	0.00	700.00	0.00	0.00	0.00	700.00	700.00	
ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Restoration of Survey Monument at Beaverhill and Edgewater	SS	2,200.00	0.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00	
ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Restoration of Survey Monuments at Windlass and Waterfront Road	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Restoration of Survey Monument at Addison and Raquette	SS	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Restoration of Survey Monument at Verbena and Kingsbury	SS	1,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Restoration of Survey Monument at Besant and Hampstead to Munroe	SS	1,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Plan of Street Closing at Kirkfield Street	SS	2,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Plan of Legally Closing Shore Street south of Comdale	SS	2,090.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Restoration of Survey Monument on Beresford at Lilac and Argue	SS	1,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Restoration of Survey Monument on Ship at Bannatyne	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

PLANNING PROPERTY & DEVELOPMENT

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ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Restoration of Survey Monument on Eager at Betsworth	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Restoration of Survey Monument on Kellas at Stuart	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BARNES & DUNCAN LAND SURVEYORS	Land surveyor	Restoration of Survey Monument at St Mary's and Kingswood	SS	900.00	0.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00	
BARNES & DUNCAN LAND SURVEYORS	Land surveyor	Restoration of Survey Monument at Dowker and Buxton/South Drive	SS	1,075.00	0.00	0.00	0.00	1,075.00	0.00	1,075.00	1,075.00	
BARNES & DUNCAN LAND SURVEYORS	Land surveyor	Restoration of Survey Monument on Duncan at Galt	SS	700.00	0.00	0.00	0.00	605.00	0.00	605.00	605.00	
BARNES & DUNCAN LAND SURVEYORS	Land surveyor	Public Markets Expropriation Plan	SS	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BARNES & DUNCAN LAND SURVEYORS	Land surveyor	Restoration of Survey Monument on Renfrew at Kingsway	SS	700.00	0.00	0.00	0.00	0.00	610.00	610.00	610.00	
BARNES & DUNCAN LAND SURVEYORS	Land surveyor	Plan of Easement for The Drive	SS	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BARNES & DUNCAN LAND SURVEYORS	Land surveyor	Restoration of Survey Monument on Notre Dame at Maryland	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CALNITSKY ASSOCIATES ARCHITECT	Architect	Consulting services for Notre Dame Community Centre Renovation, 271 Rue De La Cathedrale	CM	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CLARION ASSOCIATES	Management	Review of By-Law 6400	CM	534,422.00	204,170.22	71,500.00	76,950.00	42,339.10	65,705.53	256,494.63	460,664.85	
COHLMEYER ARCHITECTS LIMITED	Landscape Architect	Professional services for the restoration of Waddell Fountain, Central Park	SS	n/a	0.00	0.00	0.00	3,978.18	0.00	3,978.18	3,978.18	We were unable to get the original contract value amount from project managers.
COCHRANE ENGINEERING LTD	Engineer	Professional Services for the Removal of a 1000 gallon Underground Storage Tank (UST) at 2546 McPhillips for Fire Paramedic Services	SS	7,100.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00	7,100.00	We were unable to get the method of solicitation from the project managers and made the assumption this was a single source.
COCHRANE-GENIVAR	Engineer	Professional Consulting Services for the 700 Assiniboine Park Drive Wastewater Disposal System Upgrade	SS	6,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COHLMEYER ARCHITECTS LIMITED	Landscape Architect	Professional consulting services for Robson Atwood Park-site development.	SS	22,825.00	6,101.69	0.00	0.00	0.00	0.00	0.00	6,101.69	

PLANNING PROPERTY & DEVELOPMENT

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CROSIER KILGOUR & PARTNERS LTD	Engineer	Professional service for ememgency repairs to a failed roof beam at 380 William	SS	9,450.00	0.00	0.00	0.00	0.00	8,450.00	8,450.00	8,450.00	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Consultant assignment for the design and contract administration of engineering works at Vimy Ridge Park - Building Communities Iniative	SS	2,025.00	2,041.59	0.00	0.00	0.00	0.00	0.00	2,041.59	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Consultants for Riverbank Repairs at 2 Carriere St.	SS	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Temporary Protective Sidewalk Hoarding at 151 Princess	SS	3,900.00	0.00	0.00	3,267.20	700.00	0.00	3,967.20	3,967.20	
CULTURAL VISIONS CONSULTING	Management	Scotia Street Enhancements Projects Consulting. - Interpretive Panels 2004 Building Communities Initiative	SS	19,125.00	4,781.25	4,781.25	0.00	0.00	0.00	4,781.25	9,562.50	
CYTHIA COHLMEYER LANDSCAPE ARCHITECTS LIMITED	Architect	Consultant Assignment for Omand's Park & Omand's Creek Parkway - Building Community Initiatives.	SS	14,500.00	12,457.36	2,202.64	0.00	0.00	0.00	2,202.64	14,660.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Consulting services for Valour Road Commemoration - 2004 Building Communities Initiatives Budget Program.	SS	12,500.00	3,138.00	0.00	2,440.00	5,089.50	1,832.50	9,362.00	12,500.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Consulting services for Valour Road Transit Loop Park - 2004 Building Communities Initiatives Budget Program.	SS	8,400.00	6,585.75	0.00	0.00	920.50	920.00	1,840.50	8,426.25	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Consulting services for Aubrey Street Playground - 2004 Building Communities Initiatives Budget Program.	SS	14,555.00	13,187.50	0.00	1,362.00	6,306.75	1,173.75	8,842.50	22,030.00	This amount represents the additional hours of work that the Consultant was required to put into this assignment as a result of the need to divide the project into three (3) separate construction contracts and extensive redesign at the request of the City.
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Consulting services for Evanson Tot lot - 2004 Building Communities Initiatives Budget Program.	SS	6,140.00	6,140.00	0.00	0.00	0.00	0.00	0.00	6,140.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Consulting services for Laura Secord School - 2004 Building Communities Initiatives Budget Program.	SS	24,000.00	17,850.00	0.00	0.00	6,150.00	0.00	6,150.00	24,000.00	

PLANNING PROPERTY & DEVELOPMENT

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DAVID WAGNER ASSOCIATES INC	Landscape Architect	Consulting services for Nellie McClung Park.- 2004 Building Communities Initiatives Budget Program.	SS	3,325.00	2,518.75	0.00	0.00	806.25	0.00	806.25	3,325.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Consulting assignment for Skateboard Park - Sargent Park Recreation Complex.	CD	59,550.00	17,940.00	0.00	4,760.00	0.00	30,390.00	35,150.00	53,090.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Consultant assignment for redesign and renovation of the lawn bowling greens located at Sargent Park and St. James Lawn Bowling Club.	SS	10,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Consultant assignment for the redevelopment of existing playgrounds located at Avaco Snowden Park, Siddall Werrell Park and Tomilinson Park.	SS	18,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DENIS ANDREWS CONSULTANTS	Landscape Architect	Consulting services for the final inchannel rehabilitation works to Omands Creek Retention Pond at Brookside Cemetery.	SS	8,000.00	33,538.92	0.00	7,739.60	0.00	0.00	7,739.60	41,278.52	Contract Value for final phase only, no agreed upon contract for previous work
DESIGNABLE ENVIRONMENTS	Management	Consulting services for the Winnipeg Accessibility Design Standards.	SS	21,800.00	10,739.37	0.00	10,776.16	0.00	0.00	10,776.16	21,515.53	
DILLON CONSULTING LIMITED	Engineer	Engagement of Professional Consultant Services Best Practices Handbook for the City of Winnipeg Waterways	CD	28,490.00	22,369.39	8,719.78	0.00	0.00	0.00	8,719.78	31,089.17	
DILLON CONSULTING LIMITED	Engineer	Consulting engineering services for roadway final design and construction administration at the St Vital Cemetery.	CM	20,796.00	28,630.15	0.00	0.00	0.00	0.00	0.00	28,630.15	
DILLON CONSULTING LIMITED	Engineer	Site survey, preliminary and final roadway design at the Brookside Cemetery.	CM	17,750.00	3,250.00	9,750.00	1,212.44	3,637.31	0.00	14,599.75	17,849.75	
DILLON CONSULTING LIMITED	Engineer	Consulting services for the Wayfinder Sign System Project.	SS	35,000.00	18,626.27	8,307.30	6,891.80	168.03	0.00	15,367.13	33,993.40	
DILLON CONSULTING LIMITED	Engineer	Consulting Fees for site expansion at Brookside Cemetery	CM	20,500.00	0.00	0.00	0.00	9,190.20	11,440.00	20,630.20	20,630.20	
DIXON DESIGN	Architect	Illustrations for draft Osborne Village Neighbourhood Plan	SS	2,100.00	0.00	0.00	1,600.00	120.00	0.00	1,720.00	1,720.00	
DUCKS UNLIMITED CANADA	Landscape Architect	Survey and Plotting Trail Location, Proof of concept and Preliminary Design	SS	28,500.00	0.00	0.00	0.00	12,091.00	16,409.00	28,500.00	28,500.00	

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EARTH TECH CANADA INC	Engineer	Consulting Services for Phase One of Supplementary Heating at 457 Main Street	SS	52,000.00	0.00	0.00	0.00	0.00	44,400.00	44,400.00	44,400.00	
EARTH TECH CANADA INC	Engineer	Phase 2 Environmental Site Assessment Estella Street	SS	7,600.00	0.00	0.00	0.00	0.00	7,084.50	7,084.50	7,084.50	
ENG-TECH CONSULTING LIMITED	Engineer	Consultant services for enforcement of Waterway Order 5/2006 - Re: 1926/1934 St. Mary's Road	SS	3,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ERNST & YOUNG LLP	Accountant	Audit services for the year ended December 31, 2006.	CD	8,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FRIESEN TOKAR ARCHITECTS	Architect	Office Addition & Renovation at 1155 Pacific Ave.	CD	545,300.00	796,848.92	0.00	32,192.26	10,847.35	19,665.97	62,705.58	859,554.50	Original contract was based on estimated scope of work prior to tendering of construction work. Extra work was required of the consultant due to consultant initiated design continuation, site conditions, a major building system failure, a delay claim, code compliance and additional tenant improvements requested by client departments.
GAIL FINKEL	Architect	Universal Design Consulting Services	SS	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GAIL FINKEL	Architect	Professional Services/Universal Design Consulting Services Winnipeg Police Service -Four District Model - East District Station	SS	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GENSTAR DEVELOPMENT COMPANY	Engineer	West Transcona Transportation Study to determine whether Plessis Road could be twinned due to the Transcona Joint Venture (Genstar hired UMA to conduct review)	SS	40,692.60	0.00	0.00	40,692.60	0.00	0.00	40,692.60	40,692.60	
GPP ARCHITECTURE INC	Architect	Vision and Action Plan for the Planning and Design of the Senie River Greenway. St. Boniface Neighbourhood - Building Communities Initiative	SS	38,915.00	0.00	0.00	0.00	9,245.00	13,545.00	22,790.00	22,790.00	
HAROLD FUNK ARCHITECT	Architect	Professional services for the Gymnasium Addition and Renovation at Isaac Brock Community Centre, 715 Telfer St. North.	CD	50,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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HEATHER HOWDLE PHYSIOTHERAPY	Physiotherapist	Physical Work Task Anaylsis Assessment for Cemeteries ground staff. (Organized through Occupational Health)	SS	n/a	0.00	702.50	0.00	0.00	0.00	702.50	702.50	
HEMSON CONSULTING LTD	Management	Review of Development Costs for new and expansion of existing infrastructure	SS	100,000.00	0.00	88,837.38	0.00	0.00	0.00	88,837.38	88,837.38	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Professional Design Services for Vimy Ridge Memorial Park - 2004 Building Communities Initiative Program	SS	81,000.00	65,085.02	0.00	4,123.70	5,067.00	5,250.40	14,441.10	79,526.12	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Professional Design Services for Westminster Avenue Local Business Area - 2004 Building Communities Initiative Program	SS	46,100.00	33,551.51	0.00	1,302.80	5,247.80	2,299.30	8,849.90	42,401.41	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Consulting services for Wolseley Neighbourhood Beautification.	SS	14,000.00	8,100.00	0.00	0.00	0.00	0.00	0.00	8,100.00	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Winnipeg Riverbank Parkway Signage	SS	23,740.00	0.00	0.00	0.00	1,249.45	7,785.95	9,035.40	9,035.40	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Professional services for preliminary concept and design and cost estimating for Milliennium Library Park Redevelopment. (MRIF Funding - Municipal Rural Funding)	SS	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Consultant Assignment -North and South Winnipeg Parks, Trail Segment Development and Restoration	SS	14,000.00	8,100.00	0.00	0.00	0.00	0.00	0.00	8,100.00	
HILTON LANDMARKS INC	Landscape Architect	Consulting Design Services and Contract Administration for the installation of Phase 2 of the Cremation Gardens at St. Vital Cemetery.	SS	58,820.00	29,755.80	0.00	0.00	0.00	34,339.57	34,339.57	64,095.37	
HILTON LANDMARKS INC	Management	Cemeteries Business Review	SS	108,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Approved by Manager of Materials Management
ISAAC & DENCHUK	Land surveyor	Restoration of Survey Monument at Egerton and Bank	SS	1,435.00	0.00	0.00	0.00	2,980.00	0.00	2,980.00	2,980.00	
ISAAC & DENCHUK	Land surveyor	Restoration of Survey Monument at Academy at Campbell	SS	700.00	0.00	0.00	0.00	0.00	800.00	800.00	800.00	
ISAAC & DENCHUK	Land surveyor	Restoration of Survey Monument on Shaftsbury and Mountbatten to Cuthbertson	SS	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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ISAAC & DENCHUK	Land surveyor	Restoration of Survey Monument on Springside at St Marys	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
JANET ROSENBERG AND ASSOCIATES	Landscape Architect	Consulting services for Portage Main Street Crossing	CD	129,000.00	0.00	17,413.80	13,736.09	14,562.56	0.00	45,712.45	45,712.45	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consulting services for Principal Sparling School - Playstructure - 2004 building commuinites initiative budget program.	SS	600.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consulting services for Sargent Park/Minto Area Schools - 2004 building commuinites initiative budget program.	SS	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consulting services for Sargent Park School - Basketball Site - 2004 building commuinites initiative budget program.	SS	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00	4,800.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consulting services for Arlington Street - River Access - 2004 building commuinites initiative budget program.	SS	4,000.00	3,889.39	750.00	0.00	1,000.00	450.00	2,200.00	6,089.39	For additional time and disbursements expended on the Contract Administration component of this consultant assignment.
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consulting services for Aubrey Street - River Access - 2004 building commuinites initiative budget program.	SS	4,000.00	3,600.00	750.00	400.00	0.00	784.00	1,934.00	5,534.00	For additional time and disbursements expended on the Contract Administration component of this consultant assignment.
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consulting services for Canora Green - River access - 2004 building commuinites initiative budget program.	SS	4,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	For additional time and disbursements expended on the Contract Administration component of this consultant assignment.
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consulting services for Greenwood Park - 2004 building commuinites initiative budget program.	SS	2,200.00	1,400.00	750.00	0.00	0.00	816.00	1,566.00	2,966.00	For additional time and disbursements expended on the Contract Administration component of this consultant assignment.
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consulting services for Mulvey School - 2004 building commuinites initiative budget program.	SS	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consulting services for William Marshall Park - 2004 building commuinites initiative budget program.	SS	2,500.00	1,960.61	750.00	555.39	0.00	0.00	1,305.39	3,266.00	

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KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consulting services for Eric Street Greenspace - 2004 building commuinites initiative budget program.	SS	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	1,700.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consulting services for St David Place Greenspace - 2004 building commuinites initiative budget program.	SS	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	1,700.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consulting services for St. George Park - 2004 building commuinites initiative budget program.	SS	3,400.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consulting services for Toboggan Slide - 2004 building commuinites initiative budget program.	SS	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consulting services for Trafford Park - 2004 building commuinites initiative budget program.	SS	11,800.00	11,800.00	0.00	0.00	0.00	0.00	0.00	11,800.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Wolesley Neighbourhood Beautification - additional consultant fees associated with the Liquidated Damages charges accessed against McEwen Bros. Ltd. in the Wolesley Neighbourhood.	SS	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Scotia Street enhancement projects	SS	40,350.00	37,500.00	6,500.00	1,686.69	1,500.00	7,228.50	16,915.19	54,415.19	For disbursements expended on the preparation of the concept plans and related cost estimate for the proposed development of a pathway system through the privately owned Marymound School Grounds.
KGS GROUP	Engineer	Professional services for Riverbank Stability Study & Construction of Stabilization Works - St John's Park at Red River.	CD	36,495.00	17,025.35	19,469.65	0.00	0.00	0.00	19,469.65	36,495.00	
KGS GROUP	Engineer	Riverbank Stability Monitoring Program at Granite Curling Club	SS	5,500.00	0.00	175.00	0.00	331.40	501.72	1,008.12	1,008.12	
KGS GROUP	Engineer	Phase 2 - Final Design and Contract Administration Riverbanks Stabilization Works at St. John's Park	CD	50,415.00	0.00	0.00	19,356.26	193.95	1,956.95	21,507.16	21,507.16	

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KGS GROUP	Engineer	Review site requirements for Harbor Master Cold Storage Building	SS	600.00	0.00	0.00	0.00	500.00	0.00	500.00	500.00	
KGS GROUP	Engineer	Consulting services for asphalting of parking area at 3 Grey Street.	SS	15,000.00	0.00	0.00	0.00	0.00	8,616.08	8,616.08	8,616.08	
KGS GROUP	Engineer	Consulting services for Design and Construction of Boat Storage for WPS.	SS	24,500.00	0.00	0.00	0.00	0.00	24,453.97	24,453.97	24,453.97	
KGS GROUP	Engineer	Consulting services for Provision of Conceptual Site Plan for Fire Paramedic Services and River Patrol Facility at 409 Mulvey Ave	SS	6,000.00	0.00	0.00	0.00	0.00	3,249.00	3,249.00	3,249.00	
LESKIW AND ASSOCIATES	Management	Consulting services for the evaluation of Building Communities Initiative Program.	CD	50,000.00	14,899.03	17,650.00	0.00	0.00	0.00	17,650.00	32,549.03	
LM ARCHITECTURAL GROUP	Architect	Professional services for the architecture and engineering design of the Winnipeg Centennial Library , Millenium Project (251 Donald St)	CM	1,222,667.00	1,274,431.84	0.00	0.00	8,678.35	3,010.32	11,688.67	1,286,120.51	Increased fees due to additional subconsultating during course of contract - acoustic consultant, lighting consultant and various testing.
LM ARCHITECTURAL GROUP	Architect	Professional services for the planning, design & contract admin for the building envelope retrofit at the Public Safety Building, 151 Princess St.	CD	480,000.00	147,755.74	0.00	0.00	52,559.48	0.00	52,559.48	200,315.22	Original contract total includes $40,000 for disbursements
LM ARCHITECTURAL GROUP	Architect	Professional services for the cooling plant replacement in conjuction with the building envelope retrofit at the Public Safety Building, 151 Princess St.	SS	54,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Original contract total includes 10% for disbursements
LM ARCHITECTURAL GROUP	Architect	Additional Professional Consulting Services for the Building Envelope Retrofit at the Public Safety Building, 151 Princess St	SS	7,700.00	2,319.81	0.00	0.00	0.00	0.00	0.00	2,319.81	Original contract total includes $1,500 for disbursements
MANENGCO ENGINEERING	Engineer	Professional Engineering Services for Glenlee Community Centre	SS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	
MAXIMIZE HUMAN CAPABILITIES	Occupational Therapist	Functional Capacity Evaluation for Cemeteries Staff	SS	1,100.00	0.00	0.00	0.00	1,103.40	1,140.57	2,243.97	2,243.97	

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MCGOWAN RUSSELL GROUP	Landscape Architect	Consulting services for Victoria Jason Park - Phase 1 - Pathway, playing field, parking & drainage Improvements - Phase 2 - Skateborad Park development	SS	29,900.00	25,345.80	0.00	0.00	0.00	0.00	0.00	25,345.80	
MCGOWAN RUSSELL GROUP	Landscape Architect	Design for Tommy Prince Memorial Park and Margaret Scott Park - Burrows Neighbourhood	SS	34,650.00	0.00	0.00	0.00	22,150.00	9,528.35	31,678.35	31,678.35	
MCGOWAN RUSSELL GROUP	Landscape Architect	Arena Service Area Access Options and Site Grading concept for Old Ex Site	SS	5,000.00	0.00	0.00	0.00	6,667.00	658.10	7,325.10	7,325.10	Adjustments made to contract to address site drainage related to PP&D Flora Place Housing development.
MCW / AGE	Engineer	Design, Drawings and Specifications for Lighting in Protective Walkway Hoarding	SS	2,000.00	0.00	0.00	0.00	200.00	1,800.00	2,000.00	2,000.00	
MORRISON HERSHFIELD LIMITED	Engineer	Professional consulting services for the review of cladding replacement methodology at the Public Safety Building - 151 Princess Street.	CD	37,100.00	28,161.67	3,236.73	5,513.27	0.00	0.00	8,750.00	36,911.67	Original contract total includes $2,100 for disbursements
ND LEA INC	Engineer	Consulting services for the feasiblity cost estimate for the development of the public market site.	SS	9,945.00	7,878.39	1,366.58	1,193.44	0.00	0.00	2,560.02	10,438.41	
NEIL COOPER ARCHITECT INC	Architect	Professional Services for the Fleet Management Office Addition at 770 Ross Ave	SS	30,000.00	0.00	0.00	0.00	22,972.50	5,730.20	28,702.70	28,702.70	
NEIL COOPER ARCHITECT INC	Architect	Professional Services for the design, development, contract administration and post construction services for the renovations and addition to the Sargent Park Recreation Project	CD	521,610.00	0.00	0.00	0.00	0.00	43,775.60	43,775.60	43,775.60	
NEIL COOPER ARCHITECT INC	Architect	Professional Services for the Public Information Open House for the Cindy Klassen Facility Enhancement Project at 999 Sargent Ave	SS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NORTH PORTAGE DEVELOPMENT CORPORATION	Architect	Number Ten Schematic Design Study - Design work done on the Weather Protected Walkway System	SS	75,000.00	41,908.08	7,756.92	0.00	0.00	0.00	7,756.92	49,665.00	Work done with Province

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NUMBER TEN ARCHITECTURAL GROUP	Architect	Professional consulting services for the Winnipeg Police Service - District Police Station Building Replacement - Four District Model - Station #1 - 501 Panet Road	CM	428,800.00	35,541.23	0.00	0.00	49,253.71	158,786.92	208,040.63	243,581.86	
NUMBER TEN ARCHITECTURAL GROUP	Architect	Professional Consulting Services for Phase 2 "Preparation of Construction Documents and Specifications" for the Proposed Alternate Communication Centre at 700 Assiniboine Park Drive	SS	114,310.00	103,215.74	11,911.06	0.00	13,350.91	0.00	25,261.97	128,477.71	Original contract total includes $14,910 for disbursements
NUMBER TEN ARCHITECTURAL GROUP	Architect	Consultant Service for Alt. Emergency Comm. Ctr. at 700 Assiniboine Park Dr	SS	89,210.00	76,314.83	0.00	0.00	21,087.11	25,282.77	46,369.88	122,684.71	Original contract total includes 10% for disbursements plus additional work as required
NUMBER TEN ARCHITECTURAL GROUP	Architect	Professional Consulting Services for Furniture Planning and Specifications- East District Police Station - 1750 Dugald Road	SS	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PETERSON PROJECTS	Management	Consulting Services for the Historical Buildings Committee - Planning & Land Use Division	SS	25,000.00	0.00	6,937.00	6,938.75	7,306.75	0.00	21,182.50	21,182.50	
PHILLIPS-STEVENS LAND SURVEYS	Landscape Architect	Restoration of Survey Monument at Bristol, Yardley and DesMeurons	SS	10,240.00	0.00	0.00	0.00	10,240.00	0.00	10,240.00	10,240.00	
PHILLIPS-STEVENS LAND SURVEYS	Landscape Architect	Restoration of Survey Monument at Claremont and Kirkdale	SS	700.00	0.00	0.00	0.00	352.50	0.00	352.50	352.50	
PHILLIPS-STEVENS LAND SURVEYS	Landscape Architect	Restoration of Survey Monument at Home and St Matthews	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILLIPS-STEVENS LAND SURVEYS	Landscape Architect	Restoration of Survey Monumnet at Linsmore and King Edward	SS	700.00	0.00	0.00	0.00	555.00	0.00	555.00	555.00	
PHILLIPS-STEVENS LAND SURVEYS	Landscape Architect	Restoration of Survey Monument at Henderson and Bredin.	SS	1,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILLIPS-STEVENS LAND SURVEYS	Landscape Architect	Restoration of Survey Monument on Edison at Ian	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILLIPS-STEVENS LAND SURVEYS	Landscape Architect	Restoration of Survey Monument on Spence at Cumberland	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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PHILLIPS-STEVENS LAND SURVEYS	Landscape Architect	Restoration of Survey Monument on Golden Gate and Lodge	SS	1,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PHILLIPS-STEVENS LAND SURVEYS	Landscape Architect	Restoration of Survey Monument on Claremont and Kirkdale	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PINCHIN ENVIRONMENTAL LTD	Engineer	Environmental Testing at Barber House	SS	8,000.00	0.00	0.00	0.00	3,142.50	0.00	3,142.50	3,142.50	
POLLOCK & WRIGHT	Land surveyor	Survey infrastructure protection (monument location, coordination, marking and sketch prep) - Sterling Lyon Parkway	SS	56,000.00	47,070.00	0.00	500.00	0.00	0.00	500.00	47,570.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument at Lake Grove & Audubon	SS	700.00	0.00	502.50	0.00	0.00	0.00	502.50	502.50	
POLLOCK & WRIGHT	Land surveyor	Building Location Certificate for 69 Prince Edward / 60 Grove Street	SS	400.00	360.00	0.00	0.00	0.00	0.00	0.00	360.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument at Henderson, north of Johnson	SS	700.00	0.00	700.00	0.00	0.00	0.00	700.00	700.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument at Whiteshell and Hayes	SS	1,502.50	0.00	1,502.50	0.00	0.00	0.00	1,502.50	1,502.50	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument at Hollingbury Pl and Barlow Cr	SS	2,500.00	0.00	1,472.50	0.00	0.00	0.00	1,472.50	1,472.50	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument at Henderson and Neil	SS	700.00	0.00	617.50	0.00	0.00	0.00	617.50	617.50	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument at Lethbridge and Kootenay	SS	700.00	0.00	502.50	0.00	0.00	0.00	502.50	502.50	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Pembina, Hudson, Radisson, Clarence	SS	5,398.25	0.00	0.00	0.00	0.00	5,428.25	5,428.25	5,428.25	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument at Maryland at Ellice	SS	700.00	0.00	502.50	0.00	0.00	0.00	502.50	502.50	
POLLOCK & WRIGHT	Land surveyor	Luxton/St. Cross Community Center subdivision plan and closing plan	SS	6,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Kirkham at Maplegrove	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Langford at Elgin.	SS	700.00	0.00	0.00	0.00	0.00	578.75	578.75	578.75	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument at Stapleton and Nairn	SS	900.00	0.00	0.00	0.00	0.00	555.00	555.00	555.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument of St Matthews at Spruce	SS	700.00	0.00	0.00	0.00	0.00	462.50	462.50	462.50	
POLLOCK & WRIGHT	Land surveyor	Easement Plan Preparation for Slave Falls Transmission Line over Floodway	SS	5,000.00	2,030.00	0.00	0.00	0.00	0.00	0.00	2,030.00	
POLLOCK & WRIGHT	Land surveyor	Easement Plan Preparation for Pointe Du Bois Transmission Line over Floodway	SS	5,000.00	3,045.00	0.00	0.00	0.00	0.00	0.00	3,045.00	
POLLOCK & WRIGHT	Land surveyor	Legally closing a portion of McDermot at Waterfront	SS	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Benchmark Pilot Project, Royalwood Phase 2	SS	30,000.00	0.00	0.00	0.00	0.00	12,176.50	12,176.50	12,176.50	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Berkley & Rannock	SS	700.00	0.00	0.00	0.00	0.00	502.50	502.50	502.50	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Westbrook and Lombard	SS	1,425.00	0.00	0.00	0.00	0.00	1,055.00	1,055.00	1,055.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Donalda at Roch and Brazier	SS	1,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on McPhillips at Burrows	SS	700.00	0.00	0.00	0.00	0.00	537.50	537.50	537.50	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on South Side Dugald West of Mazenod	SS	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	
POLLOCK & WRIGHT	Land surveyor	Subdivision plan for 151/155 Higgins	CD	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Rothwell and Lowson	SS	2,200.00	0.00	0.00	0.00	0.00	763.75	763.75	763.75	
POLLOCK & WRIGHT	Land surveyor	Road Widening / Easement Plan Pembina @ Plaza Drive	SS	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Roblin at Municipal	SS	1,450.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00	1,425.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Allison and Baylor	SS	1,502.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Plan of Subdivision - 1179 Parker Ave	SS	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument at Sheppard N of Margate	SS	700.00	0.00	0.00	0.00	0.00	385.00	385.00	385.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument - Phase 3 of transcona survey monument restoration project plan 1504	SS	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Geomatics final report and sketches for Royalwood TBM establishment	SS	20,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Bellemer Drive	SS	22,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Plan of Survey for OTM 113 St Paul for Pointe Du Bois - Transmission Line Holding Number 7. Part of the Winnipeg Hydro Sale.	SS	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Broadway at Kennedy	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Gunn, Brookshire, Fireside, Lynn Lake	SS	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Jefferson at Maynard	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on McPhillips at Manitoba	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Staking property limits for 409 Mulvey Street	SS	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Churchill and Montague	SS	1,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Survey Plan for Marion Street.	SS	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monument on Edgewater, Sweetwater, Ashwood	SS	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Restoration of Survey Monement on Antrim at Avaco	SS	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Restoration and Protection of Geomatics Survey Monument at Main Street - Lombard to Disraeli	SS	12,310.60	0.00	12,310.60	0.00	0.00	0.00	12,310.60	12,310.60	
PRAIRIE ARCHITECTS INC	Architect	Phases 1 & 2 of professional consulting services for the design and contract administration of the Red River Comm. Centre redevelopment project - 293 Murray Ave	CD	98,000.00	145,624.33	2,679.55	2,694.05	2,684.81	0.00	8,058.41	153,682.74	The original contract was for an 8,000 sq ft building, then contract was increased to 11,240 sq ft.
PRAIRIE ARCHITECTS INC	Architect	Consulting Services for Exterior Painting and Related Repairs at St. Boniface Museum, 494 Tache Ave	SS	5,000.00	0.00	0.00	0.00	0.00	6,088.55	6,088.55	6,088.55	
PROGRESSIVE ACCESSIBILITY	Architect	Universal Design Consulting Services.	SS	5,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
R J BARTLETT ENGINEERING LTD	Engineering Consultant	Consulting services for the sprinkler system design at 510 Main St.	SS	13,880.00	10,107.90	0.00	0.00	0.00	0.00	0.00	10,107.90	
R J BARTLETT ENGINEERING LTD	Engineer	For fire protection sprinkler system design for 2nd floor-510 Main Street	SS	21,075.00	6,432.30	0.00	1,990.95	0.00	0.00	1,990.95	8,423.25	
RPG PARTNERSHIP INC	Engineer	Professional services for the delevopment of a facility program for the Winnipeg Centennial Library , Millenium Project (251 Donald St).	CM	95,900.00	4,628.00	0.00	0.00	0.00	0.00	0.00	4,628.00	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	For consulting services for the Tache/Provencher lighting and streetscaping projects.	SS	111,100.00	110,076.08	362.71	2,504.95	0.00	0.00	2,867.66	112,943.74	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Red River College - Princess Street Campus Streetscaping	SS	50,350.00	54,874.04	4,615.18	0.00	4,540.46	0.00	9,155.64	64,029.68	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	MTS Centre - Streetscaping development and ancillary works	SS	59,325.00	68,526.95	0.00	0.00	0.00	0.00	0.00	68,526.95	The scope of the contract originally included basic sidewalk streetscaping and was expanded to include street furnishings and onsite engineering supervision as per Public Works request.

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SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Presentation package & ancillary works for MTS Centre	SS	24,860.00	19,456.55	0.00	0.00	0.00	0.00	0.00	19,456.55	Were unable to reach the project manager to determine the method of solicitiation and as such assumed this was a single source
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Upper Bank site Development at Gerald Lynch Park	SS	25,000.00	26,490.23	0.00	0.00	0.00	710.00	710.00	27,200.23	Additional contract administration due to problems with contractor and liquidated damages were assessed against contractor.
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Consulting services for Old Market Square and Bijou Theatre Site Master Plan & Implementation Strategy	CD	25,000.00	11,617.20	14,289.93	3,964.29	0.00	0.00	18,254.22	29,871.42	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Consultant services for Leak Repair at City Hall Courtyard	SS	5,000.00	0.00	0.00	0.00	0.00	2,917.92	2,917.92	2,917.92	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Master Plan Development for Old Market Square	CD	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Consulting Service for Tache/Provencher Streetscaping	SS	5,000.00	0.00	0.00	0.00	0.00	4,538.70	4,538.70	4,538.70	
SHAUNA PROCIUK	Landscape Architect	Contracted Services provided to Planning and Land Use Division for Planning and Design and Research for Park Work.	SS	4,500.00	3,944.00	0.00	0.00	0.00	0.00	0.00	3,944.00	
SHEPHERD & STEVENS	Landscape Architect	Consulting services for Westminster Ave./Wolseley Ave. Streetscaping project.	SS	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SLMCLEOD CONSULTING	Management	Ecologically significant natural lands strategy planning session	SS	2,400.00	0.00	0.00	1,300.00	1,000.00	0.00	2,300.00	2,300.00	
SMS ENGINEERING	Engineer	For professional consulting services for the Computer Room, 6th floor - 151 Princess St. (PSB).	SS	11,660.00	9,329.00	540.00	0.00	0.00	1,168.75	1,708.75	11,037.75	
SMS ENGINEERING	Engineer	Professional Consulting Services - Emergency Power Upgrade - City Hall - 510 Main St	SS	4,950.00	0.00	0.00	0.00	1,125.00	3,150.00	4,275.00	4,275.00	
SMS ENGINEERING	Engineer	Professional Consulting Services for the 1155 Pacific Ave Crawlspace Dehumidification Project	SS	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SMS ENGINEERING	Engineer	Professional Services for Corporate IT Standby Generator - 510 Main	SS	3,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STOFFEL SURVEY	Land surveyor	Restoration of Survey Monument at Collingwood and Hidden Valley	SS	1,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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TOWER ENGINEERING GROUP LIMITED	Engineer	Consultant Services of construction of New West Transcona Fire Paramedic Station	CD	20,150.00	0.00	0.00	0.00	0.00	21,003.40	21,003.40	21,003.40	
TOWER ENGINEERING GROUP LIMITED	Engineer	Professional Engineering Services On An 'As Required' Basis For Civic Accommodations Division	SS	25,000.00	0.00	0.00	0.00	0.00	2,209.26	2,209.26	2,209.26	
TOWER ENGINEERING GROUP LIMITED	Engineer	Professional Consulting Services to determine existing Floor Live Load Capacities at 311 Ross Ave	SS	14,700.00	0.00	0.00	0.00	0.00	12,536.51	12,536.51	12,536.51	Original contract total includes $800 for disbursements
TOWER ENGINEERING GROUP LIMITED	Engineer	Development of main and third floors at 311 Ross Ave	SS	22,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TUPLIN GROUP INC	Engineer	Consulting Services for Phase 1 of the 2006 limestone cladding stabilization at the Public Safety Building - 151 Princess St.	SS	17,000.00	0.00	0.00	0.00	6,000.00	9,300.00	15,300.00	15,300.00	
UMA ENGINEERING LTD	Engineer	Consulting services for Sargent Park Recreation Centre - Facility Evaluation & Master Plan - 2004 Building Communities Initiative Budget Program	SS	39,077.00	35,497.25	6,877.75	4,110.00	0.00	0.00	10,987.75	46,485.00	Increase of $4,500 is required to cover the Consultant's additional fees associated with the need to redesign and expand the level of project site development. Increase of $2,860 is required to cover the Consultant's additional fees associated with the Sargent Park Recreation Centre Steering Committee request for a series of additional, unanticipated administrative meetings.
UMA ENGINEERING LTD	Engineer	Consulting assignment for City of Winnipeg pedestrian safety enhancement projects- St George - Worthington Community.	SS	8,278.00	8,516.61	0.00	0.00	0.00	0.00	0.00	8,516.61	
UMA ENGINEERING LTD	Engineer	Consulting assignment for City of Winnipeg pedestrian safety enhancement projects- St George - Worthington Community.	SS	9,868.38	10,039.41	110.00	0.00	0.00	0.00	110.00	10,149.41	
UMA ENGINEERING LTD	Engineer	Consulting assignment for City of Winnipeg pedestrian safety enhancement projects- St George - Worthington Community.	SS	10,701.62	10,701.62	0.00	0.00	0.00	0.00	0.00	10,701.62	

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UMA ENGINEERING LTD	Engineer	Professional services for Luxton Community Centre Site Development Project.	SS	15,750.00	7,599.89	2,394.25	452.50	3,820.00	5,405.00	12,071.75	19,671.64	The additional fees have been requested based on the increased engineering and contract administration work required to prepare a Drainage Study for the Water and Waste Department as a requirement of the Development Permit application.
UMA ENGINEERING LTD	Engineer	Soil remediation at former Winnipeg Hydro Thermal Plant - 21 Amy Street	SS	30,000.00	0.00	0.00	3,595.02	17,172.93	8,676.98	29,444.93	29,444.93	
UMA ENGINEERING LTD	Engineer	Consulting Services for Phase II, ESA. 21 Amy Street, Former Winnipeg Hydro Thermal Plant Site.	SS	80,000.00	0.00	0.00	0.00	0.00	63,098.92	63,098.92	63,098.92	
UMA ENGINEERING LTD	Engineer	Professional Consulting Services for the Design and Construction of Public Works East Yards.	CD	730,000.00	0.00	0.00	0.00	0.00	48,669.56	48,669.56	48,669.56	
UMA ENGINEERING LTD	Engineer	Professional Consulting Services for Public Consultation and Open House Related to Re-Zoning Application for the Proposed Public Works East Yards.	SS	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UMA ENGINEERING LTD	Engineer	Professional Consulting Services for Phase 1- Preliminary Design for renovations and improvements to 1539 Waverly for Forestry and Landscape Development.	SS	18,000.00	0.00	0.00	0.00	0.00	14,079.50	14,079.50	14,079.50	
UMA ENGINEERING LTD	Engineer	Consultant Assignment for Cindy Klassen Recreation Complex	SS	28,000.00	0.00	0.00	0.00	0.00	18,667.33	18,667.33	18,667.33	
UMA ENGINEERING LTD	Engineer	Consultant services - Phase 1 Riverbank Stability Study at St. Vital Park	CD	67,445.00	0.00	0.00	0.00	0.00	45,896.32	45,896.32	45,896.32	
UMA ENGINEERING LTD	Engineer	Consulting Services for Design and Construction of a Fleet Management Facility at the Public Works East Yards.	SS	52,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UMA ENGINEERING LTD	Engineer	Professional Services for Drainage Improvements and Yard Upgrade for 1539 Waverley. (Phase 2 & 3)	SS	42,450.00	0.00	0.00	0.00	0.00	4,115.70	4,115.70	4,115.70	

PLANNING PROPERTY & DEVELOPMENT

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
UMA ENGINEERING LTD	Engineer	Consultant services - Phase 2 Final Design and Contract Administration Riverbank Stabilization Works at St. Vital Park	CD	93,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UMA ENGINEERING LTD	Engineer	Ridgewood Area Structure Plan	SS	23,752.50	22,927.50	0.00	0.00	825.00	0.00	825.00	23,752.50	
URBANEDGE CONSULTING INC	Management	Consulting services for Proposal to Review The City of Winnipeg's Heritage Conservation Tax Credit Program	SS	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WARDROP ENGINEERING INC	Engineer	Professional Consulting Services for the East Yards Consolidation Project - Dawson Road and Marion Street. Cost Estimate - Study for Alternative Site	CD	8,000.00	48,820.94	0.00	112.88	85.36	0.00	198.24	49,019.18	Original study was for the evaluation of one site at East yard. The scope of the assignment was then increased to include various other site options within the 187 acres of the East yard.
WARDROP ENGINEERING INC	Engineer	Professional Consulting Engineering Services for the St. Boniface Industrial Park 2003 - 2004 Road Construction Program.	SS	267,375.00	267,375.00	0.00	0.00	0.00	0.00	0.00	267,375.00	
WILSON & NEAL	Land surveyor	Restoration of Survey Monument at Rowandale and Henderson	SS	700.00	0.00	700.00	0.00	0.00	0.00	700.00	700.00	
WILSON & NEAL	Land surveyor	Restoration of Survey Monument at Sunset	SS	1,075.00	0.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00	
WILSON & NEAL	Land surveyor	Restoration of Survey Monument at Alloway	SS	1,075.00	0.00	0.00	1,075.00	0.00	0.00	1,075.00	1,075.00	
WILSON & NEAL	Land surveyor	Restoration of Survey Monument at Skrypnyk	SS	700.00	0.00	690.00	0.00	0.00	0.00	690.00	690.00	
WILSON & NEAL	Land surveyor	Restoration of Survey Monument at Stanford and Holland	SS	1,075.00	0.00	1,075.00	0.00	0.00	0.00	1,075.00	1,075.00	
WILSON & NEAL	Land surveyor	Survey plan for legally opening Harkness street	SS	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WILSON & NEAL	Land surveyor	Restoration of Survey Monument at River and Bryce	SS	1,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WILSON & NEAL	Land surveyor	Restoration of Survey Monument at Ashburn, Valour, Portage	SS	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WILSON & NEAL	Land surveyor	Restoration of Survey Monument at Banning and Einerson	SS	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

PLANNING PROPERTY & DEVELOPMENT

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
WILSON & NEAL	Land surveyor	Restoration of Survey Monument on Ashburn, Valour, Portage	SS	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UMA ENGINEERING LTD	Engineer	North St. Boniface Lands (2005)	SS	7,064.69	0.00	0.00	7,064.69	0.00	0.00	7,064.69	7,064.69	Were unable to reach the project manager to determine the original contract value.
DYREGROV CONSULTANTS	Engineer	Consultant Services of construction of New West Transcona Fire Paramedic Station	SS	3,200.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	3,200.00	
TOTAL				8,494,715.64	4,165,994.90	360,521.84	277,853.38	415,435.65	907,509.57	1,961,320.44	6,127,315.34	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
A G Levinsohn	IT Consultant	Engaged to conduct a review of the current state of the departmental valuation requirements	CD	65,990.00	44,715.73	21,235.52	0.00	0.00	0.00	21,235.52	65,951.25	
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TOTAL					44,715.73	21,235.52	0.00	0.00	0.00	21,235.52	65,951.25	

PROPERTY ASSESSMENT

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
CHARLES MOODY	Engineering	Engineering Asset Management System - Infrastructure Deficit Document	SS	280.00	0.00	280.00	0.00	0.00	0.00	280.00	280.00	
CYNTHIA COHLMEYER LANDSCAPE ARCHITECT	Landscape Architect	Henteleff Park - Landscape plans	SS	3,500.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	
CYNTHIA COHLMEYER LANDSCAPE ARCHITECT	Landscape Architect	Robson/Atwood Parks - Landscape plans	SS	22,825.00	25,959.07	1,208.05	0.00	0.00	0.00	1,208.05	27,167.12	Administered by Planning, Property & Development, charged to PW - Parks
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Sargent Park Bowls - Design Services	SS	3,500.00	0.00	0.00	750.00	0.00	0.00	750.00	750.00	Administered by Planning, Property & Development, charged to PW - Parks
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Burton Cummings Community Cent - Design Services	SS	4,250.00	0.00	1,845.00	570.00	0.00	0.00	2,415.00	2,415.00	Administered by Planning, Property & Development, charged to PW - Parks
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Kings Park - Design Services	SS	21,630.00	3,703.20	4,590.80	5,594.00	0.00	3,746.00	13,930.80	17,634.00	Administered by Planning, Property & Development, charged to PW - Parks
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Northwood Community Centre - Design Services	SS	9,050.00	0.00	3,429.00	1,434.00	0.00	0.00	4,863.00	4,863.00	Administered by Planning, Property & Development, charged to PW - Parks
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Riverbend Park - Design Services	SS	4,250.00	0.00	3,925.00	1,195.00	0.00	0.00	5,120.00	5,120.00	$3,000 in additional fees approved for survey direction and program development requirements.
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Weston Community Centre - Design Services	SS	4,250.00	0.00	2,955.00	1,015.00	0.00	0.00	3,970.00	3,970.00	Administered by Planning, Property & Development, charged to PW - Parks
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Woodsworth Park - Baseball - Design Services	SS	4,250.00	0.00	3,835.00	1,485.00	0.00	0.00	5,320.00	5,320.00	$1,500 in additional fees approved for survey direction and program development requirements.
DAVID WAGNER ASSOCIATES INC	Landscape Architect	St. Vital Playground - Playground Upgrades	SS	16,125.00	26,105.73	0.00	0.00	3,296.70	2,022.50	5,319.20	31,424.93	$18,250 in additional fees approved. Council approved an increase of $125,000 in funding for the project to build a bigger playground.

PUBLIC WORKS

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DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Crocus Park - Baseball - Landscape design	SS	14,400.00	4,690.00	5,750.00	2,695.25	595.00	3,365.00	12,405.25	17,095.25	Administered by Planning, Property & Development, charged to PW - Parks
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Gateway Community Centre - Landscape design	SS	5,100.00	0.00	1,243.75	0.00	2,400.00	1,456.00	5,099.75	5,099.75	Administered by Planning, Property & Development, charged to PW - Parks
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Grant Park Athletic Grounds - Landscape design	SS	4,000.00	1,916.25	1,000.00	787.50	0.00	296.00	2,083.50	3,999.75	Administered by Planning, Property & Development, charged to PW - Parks
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	River Heights C.C. - Landscape design	SS	3,700.00	1,357.50	1,175.00	437.50	0.00	730.00	2,342.50	3,700.00	Administered by Planning, Property & Development, charged to PW - Parks
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Roland Mitchner - Fencing & Drainage	SS	12,000.00	0.00	4,200.00	0.00	4,680.00	1,044.00	9,924.00	9,924.00	Administered by Planning, Property & Development, charged to PW - Parks
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Tanya Crescent Park - Landscape design	SS	15,680.00	13,490.00	0.00	0.00	777.00	3,370.50	4,147.50	17,637.50	Fees increased due to liquidated damages of $1,957.50
DILLON CONSULTING LIMITED	Engineering	Moray-Roblin/Grant - Pavement evaluation study	SS	34,600.00	23,701.32	3,145.39	1,895.30	0.00	1,231.00	6,271.69	29,973.01	
DILLON CONSULTING LIMITED	Engineering	Waterway Crossing & Grade Separation - Preliminary design, contract administration (2004)	SS	215,000.00	45,584.00	0.00	532.95	0.00	0.00	532.95	46,116.95	
DILLON CONSULTING LIMITED	Engineering	Maryland Twin Bridges Rehab - Preliminary/detailed design, contract administration, resident services	SS	932,400.00	634,637.22	48,536.68	101,446.72	76,817.61	123,000.06	349,801.07	984,438.29	Additional fees of $172,325 made up of $35,000 expanded scope; $76,875 emergency works re: defective post tensioning tendons; $26,450 post-tensioning conduit grouping investigation; $34,000 design of north end ped ramps
DILLON CONSULTING LIMITED	Engineering	2004 Local Street Renewal 04-R-02 (Oxford St., Lamont) - Combined sewer renewals	SS	126,250.00	178,469.00	0.00	150.00	0.00	0.00	150.00	178,619.00	$40,000 design work on streets not assigned in 2004; $13,000 for experimental work with Cemetrix - not part of original consulting assignment
DILLON CONSULTING LIMITED	Engineering	St. Mary's-Dunkirk to Greendell - Contract administration, resident services	SS	270,000.00	97,863.74	292.50	4,521.22	82,492.02	77,061.16	164,366.90	262,230.64	

PUBLIC WORKS

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DILLON CONSULTING LIMITED	Engineering	Erin - Wolever to Portage - Preliminary design, contract administration	SS	132,000.00	106,343.09	0.00	1,411.03	0.00	19,754.35	21,165.38	127,508.47	
DILLON CONSULTING LIMITED	Engineering	Pembina Highway - McGillivray - Contract administration, resident services	SS	73,640.00	0.00	0.00	10,000.00	66,098.05	0.00	76,098.05	76,098.05	Manitoba Retail Sales Tax charged on fees as well as an increase in testing disbursements.
DILLON CONSULTING LIMITED	Engineering	Local Street Renewal 06-R-02 (Grierson, Jessie, McGillivrary, Townsend) - Preliminary design, detailed design, contract administration	SS	162,851.92	0.00	42,358.88	32,131.21	72,466.55	11,419.07	158,375.71	158,375.71	
DILLON CONSULTING LIMITED	Engineering	Residential TBO's/ Preventative - Predesign, design, contract administration, resident services, material testing	SS	65,864.00	0.00	0.00	0.00	0.00	55,055.40	55,055.40	55,055.40	
DILLON CONSULTING LIMITED	Engineering	Main/Norwood Br-Broadway/Tache - Preliminary design, detailed design, contract administration	SS	38,100.00	32,667.33	3,512.50	0.00	0.00	0.00	3,512.50	36,179.83	
DILLON CONSULTING LIMITED	Engineering	Various Overhead Sign Structures - Overhead Sign Structure Maintenance	SS	25,000.00	0.00	0.00	14,333.15	1,824.69	9,128.00	25,285.84	25,285.84	Manitoba Retail Sales Tax charged on Design Fees of $4,364.99.
DILLON CONSULTING LIMITED	Engineering	Various Bridges - Bridge Maintenance Work	SS	90,000.00	0.00	1,896.51	26,098.71	0.00	49,202.46	77,197.68	77,197.68	
DILLON CONSULTING LIMITED	Engineering	Disraeli Bridge - Preliminary design, contract administration	SS	747,000.00	0.00	0.00	142,200.00	184,300.00	44,400.00	370,900.00	370,900.00	
DR AFTAB MUFTI	Engineering	Maryland Twin Bridges Rehab - Design & detailing review of GFPR reinforcement	SS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	
EARTH TECH CANADA INC	Engineering	Arlington Overpass - Preliminary design, contract administration	SS	150,380.00	144,820.00	1,855.16	0.00	0.00	0.00	1,855.16	146,675.16	
EARTH TECH CANADA INC	Engineering	Waverley - Clarence to Bishop Grandin - Preliniary design, contract administration	SS	115,000.00	176,684.00	0.00	0.00	0.00	1,321.76	1,321.76	178,005.76	Construction Contractor Over Expenditure report approved for $69,000, resulting in increased consulting fees
EARTH TECH CANADA INC	Engineering	Notre Dame - Keewatin to Dublin Preliminary design, contract administration	SS	137,000.00	137,897.45	0.00	0.00	0.00	1,019.68	1,019.68	138,917.13	Construction Contractor Over Expenditure report approved for $44,200, resulting in increased consulting fees

PUBLIC WORKS

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EARTH TECH CANADA INC	Engineering	University Crescent - Preliminary design, contract administration	SS	52,500.00	47,579.87	0.00	0.00	0.00	1,757.50	1,757.50	49,337.37	
EARTH TECH CANADA INC	Engineering	Local Street Renewal 05-R-03 (Clifton, Harris, Inglewood, River Rd Sidewalk) - Preliminary design, contract administration	SS	194,900.00	157,336.71	0.00	0.00	0.00	32,592.41	32,592.41	189,929.12	
EARTH TECH CANADA INC	Engineering	William Ave - Sherbrook to Arlington - Preliminary design, contract administration	SS	153,717.75	0.00	0.00	0.00	0.00	79,032.42	79,032.42	79,032.42	
EARTH TECH CANADA INC	Engineering	McPhillips St - Mapleglen Dr - Preliminary design, contract administration	SS	18,600.00	0.00	0.00	0.00	14,811.58	1,645.53	16,457.11	16,457.11	
EARTH TECH CANADA INC	Engineering	Henderson Hwy - McLeod to Kimberley - Preliminary design, contract administration	SS	31,445.00	0.00	0.00	0.00	27,561.94	3,102.22	30,664.16	30,664.16	
EARTH TECH CANADA INC	Engineering	Regent Ave - Winona to Moroz - Preliminary design, contract administration	SS	36,835.00	0.00	0.00	0.00	32,716.66	2,846.20	35,562.86	35,562.86	
EARTH TECH CANADA INC	Engineering	Goulet Street - Braemar Avenue - Preliminary design, contract administration	SS	21,325.00	0.00	0.00	0.00	17,883.70	2,846.20	20,729.90	20,729.90	
EARTH TECH CANADA INC	Engineering	Preventative Mtnc - Various - Preliminary design, contract administration	SS	72,200.00	0.00	0.00	0.00	0.00	61,724.91	61,724.91	61,724.91	
EARTH TECH CANADA INC	Engineering	Pembina Hwy - Grant to Harrow - Preliminary design, contract administration	SS	147,656.25	0.00	0.00	52,224.76	53,547.90	29,966.10	135,738.76	135,738.76	
EARTH TECH CANADA INC	Engineering	Local Street Renewal 06-R-03 (Agnes Street, Kelvin Blvd,Simcoe St, South Port Blvd) Preliminary design, contract administration	SS	155,705.00	0.00	0.00	0.00	50,543.31	75,159.79	125,703.10	125,703.10	
EARTH TECH CANADA INC	Engineering	Main/Norwood Bridges - Preliminary design, contract administration	SS	51,000.00	45,081.02	0.00	0.00	2,087.84	0.00	2,087.84	47,168.86	
EARTH TECH CANADA INC	Engineering	Waterway Crossing & Grade Separation - Preliminary design, contract administration	SS	23,000.00	0.00	0.00	9,740.83	3,878.45	9,253.24	22,872.52	22,872.52	
EARTH TECH CANADA INC	Engineering	Underwater Pier Inspections	SS	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	
EARTH TECH CANADA INC	Engineering	Bridge Manager Software Maintenance	SS	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	

PUBLIC WORKS

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ECOPLANS LIMITED	Engineering	Salt Management Plan Implementation	SS	53,470.00	16,285.42	0.00	0.00	0.00	6,607.08	6,607.08	22,892.50	
ENG-TECH CONSULTING LTD	Engineering	Glacial - Analysis of aggregates	SS	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	
ERNST & YOUNG	Audit	Kenaston Underpass Audit for March 31, 2005	SS	4,400.00	0.00	0.00	4,708.00	0.00	0.00	4,708.00	4,708.00	Manitoba Retail Sales Tax charged on fees of $4,400.
ERNST & YOUNG	Audit	Glacial Year End Audit for December 31, 2005	SS	9,000.00	0.00	0.00	9,095.00	0.00	0.00	9,095.00	9,095.00	Manitoba Retail Sales Tax charged on fees of $8,500.
GCS TECHNOLOGY	Engineering	Kenaston Underpass - Stage 2 road safety audit	SS	20,800.00	11,000.00	2,500.00	0.00	0.00	4,200.00	6,700.00	17,700.00	
JMBT STRUCTURE RESEARCH INC.	Engineering	Maryland Twin Bridges Rehab - Instrumental load testing	SS	48,000.00	23,416.26	0.00	0.00	6,580.00	0.00	6,580.00	29,996.26	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	John Blumberg Soccer - Landscape architect for Parks	SS	23,700.00	2,000.00	1,500.00	16,400.00	3,800.00	0.00	21,700.00	23,700.00	Administered by Planning, Property & Development, charged to PW - Parks
KGS GROUP	Engineering	2006 Lane Renewals - Design, contract administration, resident services	SS	196,322.00	0.00	0.00	11,590.50	91,169.93	84,123.07	186,883.50	186,883.50	
KGS Group	Engineering	2005 Lane Renewals - Design, contract administration, resident services	SS	70,000.00	79,364.54	19,060.44	0.00	0.00	0.00	19,060.44	98,424.98	Construction Contractor Over Expenditure report approved for $56,600, resulting in increased consulting fees. Also, additional fees of $9,970 assigned for liquidated damages.
KGS GROUP	Engineering	Corydon Avenue - Predesign, geotesting, underground structure design, design, contract administration, resident services, as builts, material testing	SS	113,981.25	0.00	0.00	19,013.40	27,693.45	61,167.30	107,874.15	107,874.15	
KGS GROUP	Engineering	Engineering Division Research - High strength geotextile fabric testing	SS	2,500.00	0.00	0.00	0.00	2,310.00	0.00	2,310.00	2,310.00	
KGS GROUP	Engineering	Local Street Renewal 05-R-04 (Redwood, Royal, McAdam) - Design, contract administration, resident services, liquidated damages	SS	96,700.00	105,563.40	9,828.46	0.00	0.00	0.00	9,828.46	115,391.86	Additional fees of $16,196.85 assigned for liquidated damages and additional days

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KGS GROUP	Engineering	Residential TBO's/ Preventative - Predesign, design, contract administration, resident services, material testing	SS	103,191.10	0.00	0.00	0.00	43,509.39	46,386.14	89,895.53	89,895.53	
ND LEA INC	Engineering	Osborne St - River Ave to Stradbrook - Preliminary design, design, contract administration	SS	17,000.00	0.00	0.00	0.00	9,639.22	1,427.92	11,067.14	11,067.14	
ND LEA INC	Engineering	Main St - Lombard to York - Preliminary design, design, contract administration	SS	69,000.00	0.00	0.00	0.00	21,745.13	7,318.67	29,063.80	29,063.80	
ND LEA INC	Engineering	Portage Ave - Cavalier Dr - Preliminary design, design, contract administration	SS	45,000.00	0.00	0.00	0.00	27,571.60	3,897.73	31,469.33	31,469.33	
ND LEA INC	Engineering	Osborne St - Arnold Ave to Togo - Preliminary design, design, contract administration	SS	26,000.00	0.00	0.00	0.00	10,654.57	3,102.82	13,757.39	13,757.39	
ND LEA INC	Engineering	Local Street Renewal 06-R-04 (Country Club Blvd, Listowel Bay, Silverwood Bay, Strathmillan Road, Valley View Drive) - Preliminary design, design, contract administration	SS	133,710.00	0.00	16,528.36	2,461.68	30,663.56	56,733.17	106,386.77	106,386.77	
SEG ENGINEERING INC	Engineering	Local Street Renewal 04-R-06 (Dollard, Greene) - Preliminary design, design, contract administration,as built drawings	SS	124,500.00	114,532.92	6,967.90	0.00	0.00	0.00	6,967.90	121,500.82	
SEG ENGINEERING INC	Engineering	Local Street Renewal 05-R-06 (De La Morenie,Gendreau,Horace, Eugenie) - Preliminary design, design, contract administration,as built drawings	SS	198,000.00	146,424.76	41.23	0.00	0.00	20,187.43	20,228.66	166,653.42	
SEG ENGINEERING INC	Engineering	Chancellor Matheson Drive - Preliminary design, design, contract administration,as built drawings	SS	182,325.00	0.00	0.00	106,261.75	13,569.07	45,455.31	165,286.13	165,286.13	
SEG ENGINEERING INC	Engineering	Roblin Boulevard - Barker Boulevard - Preliminary design, design, contract administration,as built drawings	SS	126,000.00	0.00	0.00	60,947.05	23,492.70	5,473.96	89,913.71	89,913.71	

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SEG ENGINEERING INC	Engineering	Local Street Renewal 06-R-05 De La Morenie, St. Jean Baptiste) - Contract administration, resident services, testing	SS	101,800.00	0.00	0.00	0.00	54,196.97	39,483.30	93,680.27	93,680.27	
STANTEC CONSULTING LTD	Engineering	Local Street Renewal 03-R-03 (Clifton/Downing) - Contract administration, resident services	SS	150,000.00	227,869.74	0.00	0.00	0.00	3,656.65	3,656.65	231,526.39	Construction Contractor Over Expenditure report approved for $290,000, resulting in increased consulting fees plus additional fees of $24,000 associated with re-designing of streets.
STANTEC CONSULTING LTD	Engineering	Local Street Renewal 05-R-07 (Grosvenor/Windermere/Warsaw) - Preliminary design, design	SS	79,000.00	78,434.74	0.00	0.00	0.00	3,212.63	3,212.63	81,647.37	Construction Contractor Over Expenditure report approved for $18,000, resulting in increased consulting fees
STANTEC CONSULTING LTD	Engineering	Ness Avenue - Belvedere St - Preliminary design, detailed design, contract administration	SS	185,001.10	0.00	0.00	0.00	53,415.45	83,408.26	136,823.71	136,823.71	
STANTEC CONSULTING LTD	Engineering	Kenaston Underpass - Preliminary design, detailed design, contract administration, soil administration, aerial photography & mapping	SS	3,568,100.00	3,262,493.48	573,168.31	730,277.85	0.00	149,338.36	1,452,784.52	4,715,278.00	Original contract was assigned prior to scope of work being established, overexpenditure was necessary due to revised/expanded scope of work and increased volume of work due to actual site conditions.
UMA ENGINEERING LTD	Engineering	Redwood Bridge - Contract administration, resident services	SS	850,000.00	378,987.91	49,214.00	112,627.80	139,095.83	127,447.75	428,385.38	807,373.29	
UMA ENGINEERING LTD	Engineering	Local Street Renewal 03-R-04 (Dudley/Warsaw) - Contract administration, resident services	SS	144,000.00	150,025.02	0.00	0.00	0.00	875.30	875.30	150,900.32	Construction Contractor Over Expenditure report approved for $89,335, resulting in increased consulting fees
UMA ENGINEERING LTD	Engineering	Local Street Renewal 04-R-08 (Brandon, Riverwood) - Contract administration, resident services	SS	116,000.00	140,839.86	0.00	0.00	0.00	1,662.69	1,662.69	142,502.55	Over Expenditure report approved for additional $39,000 due to underground structure fees, materials testing fees, engineering fees due to project scope change.

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UMA ENGINEERING LTD	Engineering	Whytewold Road Extension - Contract administration, resident services	SS	203,000.00	191,645.13	15,238.49	0.00	20,557.86	0.00	35,796.35	227,441.48	Over Expenditure report approved for additional $27,000 made up of $13,000 for change in scope due to extensive drainage study; $14,000 additional fees associated with liquidated damages.
UMA ENGINEERING LTD	Engineering	Pembina Grandmont - Emergency stabilization, bank monitoring, design & tendering, rock column program	SS	75,000.00	24,547.70	22,054.66	6,348.71	3,983.64	6,951.33	39,338.34	63,886.04	
UMA ENGINEERING LTD	Engineering	Sterling Lyon Parkway - Joint performance study	SS	4,700.00	0.00	0.00	1,675.81	1,710.71	726.40	4,112.92	4,112.92	
UMA ENGINEERING LTD	Engineering	Local Street Renewal 05-R-08 (Riverwood Ave, McGillivray Pl) - Design services, contract administration	SS	92,000.00	83,553.12	0.00	0.00	0.00	17,173.60	17,173.60	100,726.72	Additional fees of $7,500 approved for liquidated damages
UMA ENGINEERING LTD	Engineering	Hespeler - Henderson to Redwood - Contract administration, resident services	SS	96,500.00	0.00	0.00	40,305.58	45,895.09	1,848.23	88,048.90	88,048.90	
UMA ENGINEERING LTD	Engineering	McPhillips St - Mtn to MapleGlen - Contract administration, resident services, testing, underground structures	SS	160,000.00	0.00	0.00	21,832.75	44,588.02	58,955.33	125,376.10	125,376.10	
UMA ENGINEERING LTD	Engineering	Roblin Blvd/Grant Ave - Contract administration, resident services, testing, underground structures	SS	63,000.00	0.00	0.00	7,857.00	25,439.52	37,996.65	71,293.17	71,293.17	Construction Contractor Over Expenditure report of $70,000 approved, resulting in increased consulting fees
UMA ENGINEERING LTD	Engineering	Roblin Boulevard - Barker Boul - Preliminary engineering	SS	9,000.00	0.00	0.00	0.00	0.00	8,172.09	8,172.09	8,172.09	
UMA ENGINEERING LTD	Engineering	Local Street Renewal 06-R-06 (Burrows, Pacific Avenue) - Contract administration, resident services, testing	SS	132,001.10	0.00	0.00	34,670.14	37,856.04	48,351.35	120,877.53	120,877.53	
UMA ENGINEERING LTD	Engineering	Glacial - Topographic surveys & pit assessments	SS	60,000.00	0.00	2,805.00	27,074.65	0.00	0.00	29,879.65	29,879.65	
UMA ENGINEERING LTD	Engineering	Cindy Klassen Recreation Complex - redevelopment of existing tennis courts	SS	28,000.00	0.00	0.00	0.00	0.00	4,878.00	4,878.00	4,878.00	Administered by Planning, Property & Development, charged to PW - Parks

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VAN DER ZALM & ASSOCIATES	Engineering	Komenda Skatepark - Technical drawings, contract administration	SS	24,340.00	16,312.99	4,455.41	0.00	0.00	3,840.00	8,295.41	24,608.40	Fees increased by $9,600 to include the contract administration fees for the Skatepark West project.
WARDROP ENGINEERING INC	Engineering	Broadway from Sherbrook - Osborne - Preliminary design, contract administration	SS	101,000.00	24,772.04	1,111.70	19,308.07	43,251.12	0.00	63,670.89	88,442.93	
WARDROP ENGINEERING INC	Engineering	Local Street Renewal 05-R-09 (Maberley,Polson, Selkirk, Jordan,Egesz, Lucas Ave Loc Improvements) - Preliminary design, contract administration	SS	190,000.00	175,601.97	0.00	12,111.25	0.00	612.76	12,724.01	188,325.98	
WARDROP ENGINEERING INC	Engineering	Bison Drive - Pembina to Markham - Preliminary design, design, contract administration	SS	105,300.00	0.00	0.00	5,100.00	37,567.80	55,482.78	98,150.58	98,150.58	
WARDROP ENGINEERING INC	Engineering	Local Street Renewal 06-R-07 (Andrew St, Armstrong, Lansdowne, Machray Avenue) - Preliminary design, contract administration	SS	97,308.70	0.00	28,102.30	11,450.67	29,836.71	16,472.57	85,862.25	85,862.25	
WARDROP ENGINEERING INC	Engineering	Fort Garry Bridge - Bridge monitoring	SS	31,500.00	0.00	0.00	0.00	13,884.56	20,102.44	33,987.00	33,987.00	Consultant Over-Expenditure report of $2,672 approved due to changes in scope of work.
WARDROP ENGINEERING INC	Engineering	Provencher Bridge-Pedestrian - Warranty inspection, monitoring, design for close out works	SS	52,348.00	16,668.89	35,679.11	0.00	0.00	0.00	35,679.11	52,348.00	
WARDROP ENGINEERING INC	Engineering	Provencher Bridge-Vehicular - Warranty inspection, monitoring, design for close out works	SS	50,000.00	0.00	23,427.55	19,755.96	3,295.52	3,945.01	50,424.04	50,424.04	
WARDROP ENGINEERING INC	Engineering	Charleswood Bridge - Retaining wall rehabilitation	SS	20,000.00	0.00	0.00	0.00	4,012.53	12,129.48	16,142.01	16,142.01	
ACCUTECH ENGINEERING INC	Engineering	Structural evaluation - 861 Buchanan Boulevard/Westridge CC	SS	10,560.00	0.00	4,780.00	5,901.38	0.00	0.00	10,681.38	10,681.38	The Contract Award of $10,560 included consulting services of $1,734 that were subject to Manitoba Retail Sales Tax in the amount of $121.38

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ACCUTECH ENGINEERING INC	Engineering	Structural evaluation and partial roof design - Assiniboine Park Conservatory Facility	SS	1,831.42	0.00	0.00	0.00	1,098.85	732.57	1,831.42	1,831.42	
ACCUTECH ENGINEERING INC	Engineering	Structural inspection and report - 5 Beaconsfield Street/65 Granville Street	SS	3,170.00	0.00	0.00	0.00	3,170.00	0.00	3,170.00	3,170.00	
ACCUTECH ENGINEERING INC	Engineering	Structural design - 1215 Archibald	SS	1,075.00	0.00	0.00	0.00	1,075.00	0.00	1,075.00	1,075.00	
ACCUTECH ENGINEERING INC	Engineering	Structural engineer inspection for high roof - Turtle Mountain RC	SS	3,185.00	0.00	0.00	3,185.00	0.00	0.00	3,185.00	3,185.00	
BRIDGMAN COLLABORATIVE ARCHITECTURE LTD	Architect	Design & Construction Management - Assinioboine Park Duck Pond Shelter	CD	97,600.00	0.00	0.00	0.00	57,310.13	5,770.82	63,080.95	63,080.95	
C.W. ENGINEERING LTD.	Engineering	Roof inspection and recommendations - Silver Heights CC	SS	825.00	0.00	825.00	0.00	0.00	0.00	825.00	825.00	
COCHRANE ENGINEERING LTD	Engineering	Preliminary engineering, drainage phase b - design & specifications and drainage phase c - 1295 Salter	SS	9,248.61	0.00	0.00	3,526.35	1,734.81	3,640.26	8,901.42	8,901.42	
COCHRANE ENGINEERING LTD	Engineering	Design & construction, parking lot - 2055 Ness	SS	29,890.00	0.00	0.00	0.00	14,113.40	15,775.48	29,888.88	29,888.88	
DEMAND SIDE ENERGY CONSULTANTS INC	Engineering	Feasibility report for Green Municipal Funding - 25 Poseidon	SS	4,250.00	0.00	0.00	4,250.00	0.00	0.00	4,250.00	4,250.00	
GC ENGINEERING LTD	Engineering	Structural assessment fall protection roof anchors - 80 Derek	SS	2,200.00	0.00	0.00	0.00	2,246.20	0.00	2,246.20	2,246.20	The Contract Award of $2,200 included consulting services in the amount of $660 that were subject to Manitoba Retail Sales Tax in the amount of $46.20
GC ENGINEERING LTD	Engineering	Structural, mechanical, electrical drawings and specifications, and site inspections - 969 Dowker	SS	15,500.00	0.00	0.00	0.00	10,000.00	6,775.50	16,775.50	16,775.50	During construction additional work was added to the construction contract which required additional consulting work in the amount of $1,160.00.

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GC ENGINEERING LTD	Engineering	Structural design roof repairs & installing roof anchors - 27 Overton	SS	1,800.00	0.00	0.00	0.00	0.00	1,837.80	1,837.80	1,837.80	The Contract Award of $1,800 included consulting services of $540 that were subject to Manitoba Retail Sales Tax in the amount of of $37.80
GC ENGINEERING LTD	Engineering	Engineering services, pool tank slab - Seven Oaks	SS	500.00	0.00	0.00	0.00	500.00	0.00	500.00	500.00	
GC ENGINEERING LTD	Engineering	Engineering services, diving board repairs - Seven Oaks	SS	1,021.00	0.00	0.00	0.00	1,021.00	0.00	1,021.00	1,021.00	
J HARPER & ASSOCIATES	Management Consultant	Neighbours facility facilitator services, consultant report - 131 Chelsea	SS	4,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00	
KGS GROUP	Engineering	Studies/investigation/predesign services/design -emergency power generator replacement - 25 Poseidon	SS	20,314.35	0.00	0.00	1,240.00	10,928.92	4,300.97	16,469.89	16,469.89	
KGS GROUP	Engineering	Design services, contact admin/post-tendering services, mechanical engineering services, heating refurbish - Pan Am Pool - 25 Poseidon	SS	3,400.00	0.00	0.00	0.00	2,756.70	699.99	3,456.69	3,456.69	The Contract Award of $3,400 included $810 of consulting services that were subject to Manitoba Retail Sales Tax, for an additional cost of $56.69.
MCW/AGE	Engineering	Consulting fees for distribution modification on new electric meter install - 434 Adsum Drive	SS	2,400.00	360.00	1,440.00	240.00	360.00	0.00	2,040.00	2,400.00	
NUMBER TEN ARCHITECTURAL GROUP	Architect	Pre-design and schematic design services - Bronx Park CC	SS	73,000.00	0.00	0.00	0.00	0.00	34,454.21	34,454.21	34,454.21	
PRAIRIE ARCHITECTS INC	Architectual	Final inspection, barrier free lift replacement - 365 Main	SS	665.00	0.00	0.00	665.00	0.00	0.00	665.00	665.00	
STANTEC CONSULTING LTD	Engineering	Consultant & construction - water play park - 414 Lindenwood Drive West	SS	5,000.00	0.00	0.00	0.00	0.00	4,589.24	4,589.24	4,589.24	
TOTAL					7,176,586.39	960,262.14	1,712,630.48	1,676,080.00	1,883,429.86	6,232,402.48	13,408,988.87	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Wardrop Engineering Inc	Engineering	Fuel Tank Assessment	SS	2,800.00	0.00	0.00	8,415.50	0.00	0.00	8,415.50	8,415.50	Original contract value was for Wardrop to carry out a preliminary assessment of Winnipeg Transit's compliance with the Provincial regulations on storage of fuel. At the time this was occurring Transit was served with an improvement order to correct alleged deficiencies in their fuel storage and dispensing facilities at the North Garage facility. As Wardrop was already engaged and had the expertise to comment and respond to the improvement order quickly, the engagement was expanded to include this.
		Osbourne & Main St. Garage Fuel Storage Study	SS	9,750.00	0.00	0.00	0.00	8,200.00	1,550.00	9,750.00	9,750.00	
F.A.Roberts & Associates Ltd.	Engineering	Design of mounting to retrofit bus hoist	SS	1,152.50	0.00	0.00	627.50	525.00	0.00	1,152.50	1,152.50	
		Design new foundation for press brake	SS	1,997.50	0.00	0.00	1,997.50	0.00	0.00	1,997.50	1,997.50	
		Design upgrade to crane	SS	1,350.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00	1,350.00	
		New fixed ladder	SS	445.00	0.00	0.00	0.00	0.00	445.00	445.00	445.00	
Concourse Sports/Ergonomic Physiotherapy	Physiotherapist	Ergonomic assessment with report	SS	1,525.00	0.00	0.00	0.00	0.00	1,525.00	1,525.00	1,525.00	
Dillon Consulting Limited	Engineering	Functional; Design & Operational Review; Eastern Corridor;Bus Rapid Transit System	SS	2,591,750.00	0.00	49,904.05	34,023.65	802.50	16,253.51	100,983.71	100,983.71	

TRANSIT

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
		Rapid Transit Task Force (RTTF):Feasibility/ Preliminary design for 2006/Diamond Lanes/Que Jump Program	CD	582,000.00	0.00	0.00	0.00	0.00	55,115.11	55,115.11	55,115.11	
		Functionality and Detailed Design East St. Paul Park & Ride.	SS	14,000.00	0.00	0.00	0.00	0.00	13,900.00	13,900.00	13,900.00	
McGowan Russell Group Inc.	Landscape Architects	Graham Transit Mall Refurbishment Project	SS	68,850.00	0.00	0.00	0.00	55,261.15	10,723.24	65,984.39	65,984.39	
		RTTF: Upgrades to Bus Stops at Osborne/Corydon Exchange; Portage Downtown; University of Manitoba; and Polo Park	SS	44,600.00	0.00	0.00	26,500.00	4,082.50	0.00	30,582.50	30,582.50	
		RTTF: Bus Stop Upgrade Program 2006	CD	415,800.00	0.00	0.00	0.00	42,711.50	31,825.59	74,537.09	74,537.09	
		2004 Innovative Transit Program	SS	405.45	0.00	0.00	0.00	405.45	0.00	405.45	405.45	
		2005 Innovative Transit Program	SS	1,325.00	0.00	0.00	0.00	1,325.00	0.00	1,325.00	1,325.00	
TOTAL					0.00	49,904.05	71,564.15	113,313.10	132,687.45	367,468.75	367,468.75	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Bacon Engineering	Eng	NEWPCC Boiler Assessment	SS	10,850.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00	11,450.00	
Black and Veatch Corp	Eng	Independent Review NEWPCC Centrate [1]	SS	38,208.00	23,986.00	3,346.00	0.00	0.00	0.00	3,346.00	27,332.00	
Black and Veatch Corp	Eng	Independent Review WE BNR [1]	SS	39,000.00	27,683.00	8,400.00	0.00	0.00	0.00	8,400.00	36,083.00	
Booth Associates	Management	Internal Audit of Analytical Services Laboratory	SS	6,000.00	0.00	0.00	0.00	5,569.43	0.00	5,569.43	5,569.43	Sole Source - specialized assignment
Bruce Harding Consulting	Eng	2005 Navin Drain-Flow Metering & Hydraulic Assessment (previously Coley Water)	SS	3,900.00	2,025.00	0.00	675.00	262.50	0.00	937.50	2,962.50	
Bruce Harding Consulting	Eng	Miscellaneous Flow Metering	SS	2,000.00	350.00	0.00	1,700.00	0.00	0.00	1,700.00	2,050.00	
Carroll and Associates	Eng	Kingston Row/Crescent Secondary Dike and Revision of Secondary Dike By-Law	SS	10,000.00	0.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00	
CH2M Hill Canada Ltd	Eng	NEWPCC Surge Well Upgrades Scoping Study	SS	41,100.00	0.00	0.00	0.00	0.00	35,172.19	35,172.19	35,172.19	
CH2M Hill Canada Ltd	Eng	Revision Sewer By-Law 7070/97		199,052.00	79,521.00	24,231.00	14,303.46	14,472.61	0.00	53,007.07	132,528.07	
CH2M Hill Canada Ltd	Eng	WEWPCC Review	SS	88,500.00	35,384.00	0.00	2,735.00	0.00	0.00	2,735.00	38,119.00	
CH2M Hill Canada Ltd	Eng	Shoal Lake Aqueduct Program	SS	118,839.00	106,054.00	0.00	0.00	0.00	12,666.08	12,666.08	118,720.08	
DH Robbins Engineering	Eng	Load Rate Truck Roof Racks	SS	4,700.00	0.00	1,341.00	0.00	0.00	0.00	1,341.00	1,341.00	
DH Robbins Engineering	Eng	Portage and Perimeter Standpipe	SS	443.00	0.00	443.00	0.00	0.00	0.00	443.00	443.00	
Dillon Consulting Ltd	Eng	2005 Combined Sewer Renewal - Contract 15	SS	106,660.24	77,663.00	12,029.00	0.00	0.00	13,879.03	25,908.03	103,571.03	
Dillon Consulting Ltd	Eng	2005 Flood New Steel Grating at Lot 16 Drain Inlet	SS	9,000.00	0.00	9,133.00	3,557.18	2,014.14	5,795.29	20,499.61	20,499.61	Due to high water level the new grating was impossible to install. A temporary grating was installed for safety reasons. The consultant was required to design and oversee the installation of the temporary grate.
Dillon Consulting Ltd	Eng	2005 Watermain Renewal Contract 7	SS	90,000.00	77,398.00	10,740.00	0.00	0.00	0.00	10,740.00	88,138.00	
Dillon Consulting Ltd	Eng	2005 WW Sewer Cleaning	SS	129,522.60	8,731.00	0.00	33,155.00	71,545.02	10,269.90	114,969.92	123,700.92	

WATER & WASTE

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Dillon Consulting Ltd	Eng	2006 Combined Sewer Renewal Contract 13	SS	133,000.00	0.00	0.00	0.00	56,788.75	29,206.25	85,995.00	85,995.00	
Dillon Consulting Ltd	Eng	2006 Wastewater Sewer Renewal PW 5-2006	CD	3,969.00	0.00	0.00	0.00	3,072.30	0.00	3,072.30	3,072.30	
Dillon Consulting Ltd	Eng	2006 Watermain Renewal PW 6-2006	CD	48,510.00	0.00	0.00	8,284.00	6,973.90	23,773.50	39,031.40	39,031.40	
Earth Tech Canada Inc.	Eng	2005 Combined Sewer Renewal PW 136-2005	CD	7,563.00	6,600.00	0.00	0.00	0.00	900.00	900.00	7,500.00	
Earth Tech Canada Inc	Eng	2005 Watermain Renewal Contract 10	SS	146,038.22	125,093.00	6,293.00	0.00	0.00	0.00	6,293.00	131,386.00	
Earth Tech Canada Inc	Eng	2006 Watermain Renewal Cont 1 and 19	SS	180,000.00	0.00	0.00	0.00	102,825.32	70,308.35	173,133.67	173,133.67	
Earth Tech Canada Inc	Eng	Brady Road Landfill New Entrance and Scale Facility	CD	175,900.00	0.00	0.00	0.00	27,975.76	0.00	27,975.76	27,975.76	
Earth Tech Canada Inc	Eng	NE/SE Odour Mitigation Project	SS	584,000.00	292,093.00	0.00	7,195.05	28,054.21	0.00	35,249.26	327,342.26	
Earth Tech Canada Inc	Eng	NEWPCC - Dewatering Building Odour Control Project	SS	32,646.00	0.00	0.00	0.00	0.00	13,738.00	13,738.00	13,738.00	
Earth Tech Canada Inc	Eng	NEWPCC Centrate/Disinfection [1]	CD	3,156,000.00	2,296,513.00	540,143.00	579,766.92	613,592.18	311,220.68	2,044,722.78	4,341,235.78	Engineering design was initiated prior to the NEWPCC Environment Act Licence being issued to be able to meet proposed completion dates set by the Province. Scope changes were required to investigate licence compliance concerns, conduct pilot testing, evaluate temporary versus permanent facilities, undertake a project risk assessment and conduct an independent review of the functional design.
Earth Tech Canada Inc	Eng	NEWPCC Grit Handling Upgrades	SS	260,073.00	3,596.00	23,350.00	13,176.53	56,571.91	12,616.80	105,715.24	109,311.24	

WATER & WASTE

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Earth Tech Canada Inc	Eng	Nitrification Study	CD	554,812.00	836,961.00	2,272.00	0.00	37.19	0.00	2,309.19	839,270.19	The final draft report required significant adjustment to scope after the Province advised that future plant licences would include nitrogen and phosphorus effluent limits that were not considered in the original report.
Earth Tech Canada Inc	Eng	SCADA Upgrade	SS	346,000.10	276,541.00	11,675.00	9,922.66		8,939.29	30,536.95	307,077.95	
Earth Tech Canada Inc	Eng	Deacon UV Disinfection Project [1]	SS	968,254.00	1,442,230.00	161,470.00	107,434.57	70,381.00	14,704.49	353,990.06	1,796,220.06	During start-up of the facility in early 2005, an unusual operating event resulted in breakage of a UV lamp. Extensive investigation, computer modelling and system redesign were required to mitigate this problem. Subsequently, lengthy and detailed system testing was undertaken to ensure proper operation, followed by retraining of operating staff on the revised system. Finally, a HAZOP of the system was conducted to confirm that appropriate redundancy and control systems were in place and build operator confidence before start-up in May of 2006. Since May, 2006 there have been recurring, serious equipment failures while under warrantee which have required further time by the consultant to resolve. As a result, the system has still not met substantial performance criteria.

WATER & WASTE

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Earth Tech Canada Inc	Eng	Water Treatment Plant - Design [1]	CM	13,734,723.00	6,755,015.00	2,046,448.00	1,618,986.08	2,291,688.94	2,728,613.06	8,685,736.08	15,440,751.08	Adjustments to scope due to additional procurement contracts necessary to tender work, extension of the project schedule, additional design work, additional resident contract administration and inspection services and additional commissioning services
Earth Tech Canada Inc	Eng	WEWPCC Reliability Upgrade	SS	31,500.00	59,825.00	27,326.00	111,354.38	15,486.61	2,647.75	156,814.74	216,639.74	To gain a better understanding of the extent of upgrade required, the scope of this project was increased to include an area classification study, an HVAC condition assessment and air balancing study and a review of NFPA 820 requirements.
Earth Tech Canada Inc	Eng	WEWPCC Nutrient Removal/Disinfection [1]	SS	3,032,000.00	1,209,518.00	327,090.00	657,762.67	640,319.16	0.00	1,625,171.83	2,834,689.83	
EMA Canada Inc	IT	CWMS Design and Implementation	SS	3,164,872.00	4,029,445.00	5,835.00	0.00	0.00	0.00	5,835.00	4,035,280.00	Delays in the initial project start-up increased the overall project timeframe by 6 months. Project also delayed due to synchronizing the project with the city's then new EPR project.
Epcor Water Services Inc	Eng	WT Eng-Fac/Site Security [1]	SS	142,090.00	65,722.00	10,171.00	3,775.84	17,498.55	8,715.82	40,161.21	105,883.21	
Epcor Water Services Inc	Eng	WT Eng-Operation Consultant [1]	CD	1,288,734.00	413,293.00	25,356.00	23,250.21	22,492.17	11,600.52	82,698.90	495,991.90	
F.A. Roberts & Assoc	Eng	Aubrey Gate Chamber	SS	1,850.00	0.00	1,522.00	0.00	0.00	0.00	1,522.00	1,522.00	
KGS Group	Eng	2005 Outfall Maintenance	SS	163,100.00	55,486.00	34,922.00	64,212.16	5,555.00	2,407.04	107,096.20	162,582.20	
KGS Group	Eng	2006 Outfall Maintenance	SS	22,170.00	14,587.00	0.00	0.00	0.00	0.00	0.00	14,587.00	
KGS Group	Eng	2006 Outfall Gate Chamber Upgrades -Geotechnical	SS	6,000.00	0.00	0.00	0.00	5,467.30	453.93	5,921.23	5,921.23	
KGS Group	Eng	Assiniboine Avenue Gate Chamber	SS	6,750.00	0.00	0.00	0.00	0.00	6,750.00	6,750.00	6,750.00	
KGS Group	Eng	Bannatyne Flood Pumping Station	SS	62,000.00	0.00	0.00	0.00	0.00	10,775.00	10,775.00	10,775.00	
KGS Group	Eng	Brady Landfill Scale Replacement	SS	5,800.00	4,945.00	495.00	0.00	0.00	0.00	495.00	5,440.00	

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KGS Group	Eng	Cockburn-Calrossie Combined Sewer Relief Study	SS	478,100.00	0.00	58,325.00	107,054.31	96,085.28	203,095.82	464,560.41	464,560.41	
KGS Group	Eng	Corrosivity Investigations - Outfalls	SS	14,200.00	5,956.00	906.00	1,670.00	0.00	0.00	2,576.00	8,532.00	
KGS Group	Eng	Flood Pumping Station Condition Assessment	SS	541,000.00	404,211.00	11,109.00	3,572.90	18,269.00	12,878.50	45,829.40	450,040.40	
KGS Group	Eng	Geotechnical Investigation Hart Forcemain Replacement	SS	22,750.00	0.00	7,332.00	10,433.66	1,725.00	3,259.00	22,749.66	22,749.66	
KGS Group	Eng	Hawthorne Flood Pumping Station Condition Assessment and Upgrade Measures	SS	310,000.00	117,429.00	86,072.00	54,762.69	45,663.43	29,387.86	215,885.98	333,314.98	
KGS Group	Eng	Hawthorne Flood Pumping Station Final Design and Contract Administration	SS	43,790.00	38,908.00	4,725.00	0.00	0.00	0.00	4,725.00	43,633.00	
KGS Group	Eng	Kildare Flood Pumping Station Drainage Assessment	SS	72,700.00	0.00	0.00	51,436.25	6,583.50	798.00	58,817.75	58,817.75	
KGS Group	Eng	NEWPCC - Circular Primary Clarifier Sweeps Replacement	SS	1,042,550.00	0.00	0.00	71,455.77	116,569.35	58,234.25	246,259.37	246,259.37	
KGS Group	Eng	Outfall Gate Structure 700 Year Water Level	SS	16,065.00	3,444.00	4,074.00	2,310.00	0.00	462.00	6,846.00	10,290.00	
KGS Group	Eng	Raising Primary Dikes Study	SS	148,000.00	193,870.00	7,043.00	0.00	0.00	0.00	7,043.00	200,913.00	Determine impact and compute cost of a permanent raise of primary dikes to 700 yr flood level and additional bank stability analysis
KGS Group	Eng	South Drive - WWS River Crossing Replacement	SS	22,000.00	0.00	0.00	0.00	6,871.20	375.00	7,246.20	7,246.20	
Laurie Todd Occupational Health	Training	Draft and develop training manual & powerpoint presentation for Energy Isolation	CD	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	4,500.00	
ND Lea Engineers & Planners	Eng	2005 Outfall Gate Chamber Upgrade	SS	145,000.00	35,770.00	22,497.00	10,566.59	2,672.80	0.00	35,736.39	71,506.39	
ND Lea Engineers & Planners	Eng	2006 Outfall Gate Chamber	SS	70,000.00	0.00	0.00	0.00	21,603.25	9,119.38	30,722.63	30,722.63	
North/South Consultants Inc	Biologist/Eng	Evaluation of Fisheries Protection of Shoal Lake (2006)	SS	17,825.00	0.00	0.00	0.00	16,888.42	1,395.00	18,283.42	18,283.42	
Plangraphics Inc	IT	Evaluation of W & W GIS Database	SS	85,000.00	3,092.00	18,991.00	33,813.09	4,856.03	14,612.10	72,272.22	75,364.22	
Pollock & Wright	Land Surveyors	Surveying Flood Pumping Station	CD	2,579.00	0.00	0.00	0.00	0.00	2,578.63	2,578.63	2,578.63	
Richard Sawchuk	Mgmt	Water Treatment Plant - Partnering Consultant [1]	SS	13,000.00	11,000.00	0.00	0.00	0.00	2,000.00	2,000.00	13,000.00	

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Richard Sawchuk	Mgmt	WEWPCC Nutrient Removal Upgrade Partnering Session [1]	SS	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	
SEG Engineering Inc	Eng	2005 Watermain Renewal Contract 4	SS	100,000.00	68,686.00	0.00	24,296.90	0.00	0.00	24,296.90	92,982.90	
SEG Engineering Inc	Eng	2006 Watermain Renewal	SS	150,090.00	0.00	0.00	0.00	96,482.66	37,342.60	133,825.26	133,825.26	
SEG Engineering Inc	Eng	2006 Watermain Renewal PW	SS	53,910.00	0.00	0.00	0.00	0.00	27,082.42	27,082.42	27,082.42	
SL McLeod Consulting	Eng	Env. Management System for Collection System	SS	13,200.00	1,250.00	3,200.00	1,200.00	0.00	800.00	5,200.00	6,450.00	
SNC Lavalin	Eng	Ash Flood and WW Pumping Station Electrical Design	SS	8,000.00	0.00	0.00	0.00	5,834.01	342.38	6,176.39	6,176.39	
SNC Lavalin	Eng	Automatic Chlorine Shut Off Valve	SS	89,491.00	0.00	0.00	0.00	30,274.75	18,391.60	48,666.35	48,666.35	
SNC Lavalin	Eng	Crescent Dr-Bournais WW Pumping Station	SS	15,930.00	10,342.00	1,610.00	0.00	0.00	0.00	1,610.00	11,952.00	
SNC Lavalin	Eng	Flood Pumping Station Electrical	SS	16,000.00	10,681.00	0.00	1,295.85	0.00	0.00	1,295.85	11,976.85	
SNC Lavalin	Eng	NEWPCC/SEWPCC Reliability Upgrades	SS	847,105.00	89,987.00	24,253.00	26,488.36	247,252.74	203,112.96	501,107.06	591,094.06	
SNC Lavalin	Eng	SEWPCC Reliability Upgrades - PID	SS	99,100.00	18,924.00	23,785.00	23,226.49	44,067.21	7,048.66	98,127.36	117,051.36	This work is a scope change to the NE/SE Reliability Upgrades contract (above). It has been tracked separately at the project managers request. In 2007 this scope change will be included as part of the original contract for reporting purposes. Combined total payments to date are within the original award amount.
SNC Lavalin	Eng	Water Pumping Station Power Reliability Study	SS	306,212.00	41,296.00	63,985.00	32,680.98	30,293.43	7,824.74	134,784.15	176,080.15	
Stantec Consulting Ltd	Eng	2003 Combined Sewer Renewal Contract 9	SS	92,500.00	89,691.00	0.00	0.00	2,140.65	0.00	2,140.65	91,831.65	
Stantec Consulting Ltd	Eng	2004 Bridge Inspection & Maintenance Program	SS	10,000.00	9,788.00	284.00	517.75	0.00	0.00	801.75	10,589.75	
Stantec Consulting Ltd	Eng	2006 Bridge Inspection & Maintenance Program	SS	13,000.00	0.00	0.00	0.00	0.00	9,854.19	9,854.19	9,854.19	
Stantec Consulting Ltd	Eng	2004 Combined Sewer Renewal	SS	71,500.00	67,283.00	0.00	0.00	224.40	0.00	224.40	67,507.40	
Stantec Consulting Ltd	Eng	2005 Combined Sewer Renewal	SS	138,850.00	43,234.00	9,337.00	12,861.25	27,052.35	14,501.60	63,752.20	106,986.20	

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Stantec Consulting Ltd	Eng	2005 Combined Sewer Renewal PW	CD	7,000.00	0.00	0.00	0.00	0.00	1,053.30	1,053.30	1,053.30	
Stantec Consulting Ltd	Eng	2005 Wastewater Sewer Renewal	SS	41,000.00	36,960.00	4,590.00	0.00	0.00	1,269.00	5,859.00	42,819.00	
Stantec Consulting Ltd	Eng	2005 Watermain Renewal	SS	140,827.01	137,189.00	116.00	0.00	0.00	0.00	116.00	137,305.00	
Stantec Consulting Ltd	Eng	2006 Combined Sewer Renewal	SS	240,000.00	0.00	0.00	0.00	49,457.50	18,710.54	68,168.04	68,168.04	
Stantec Consulting Ltd	Eng	2006 Watermain Renewal	SS	156,460.00	0.00	0.00	0.00	54,090.00	75,305.06	129,395.06	129,395.06	
Stantec Consulting Ltd	Eng	GWWD Railway Bridge Replacement-Mile 77.6	SS	96,818.30	0.00	0.00	0.00	0.00	20,341.77	20,341.77	20,341.77	
Stantec Consulting Ltd	Eng	SEWPCC Upgrading and Expansion [1]	CD	3,250,000.00	0.00	0.00	354,838.53	215,177.68	754,584.95	1,324,601.16	1,324,601.16	
Stantec Consulting Ltd	Eng	Regional Septage Management Study	SS	287,318.00	0.00	0.00	0.00	0.00	62,319.58	62,319.58	62,319.58	
TetrES Consultants Inc	Eng	Environmental Assessment Scientific and Modeling Support	SS	199,553.00	0.00	0.00	145,591.43	23,674.61	9,275.71	178,541.75	178,541.75	
TetrES Consultants Inc	Eng	NEWPCC Wastewater Master Plan Study	CD	1,432,723.00	0.00	0.00	50,000.00	168,616.47	311,753.93	530,370.40	530,370.40	
TetrES Consultants Inc	Eng	Public Communication: Expansion & Upgrading WW Treatment Plants	SS	332,099.00	0.00	0.00	0.00	15,859.73	8,403.68	24,263.41	24,263.41	
TetrES Consultants Inc	Eng	Water Treatment - Environmental Effect [1]	SS	206,191.00	145,177.00	10,581.00	2,032.80	6,939.98	15,760.29	35,314.07	180,491.07	
TetrES Consultants Inc	Eng	WWS Environmental Effect Assessment	SS	291,000.00	201,680.00	78,198.00	4,699.71	-6,342.20	12,754.36	89,309.87	290,989.87	
TMG Consulting		Utility Billing Software and Control	CM	447,349.00	0.00	0.00	0.00	0.00	23,115.00	23,115.00	23,115.00	
UMA Engineering Ltd	Eng	04/05 Emergency Repair CSR	CD	88,596.00	54,577.00	6,919.00	4,868.95	0.00	0.00	11,787.95	66,364.95	
UMA Engineering Ltd	Eng	Aqueduct Rehabilitation Program	SS	685,789.00	833,657.00	2,596.00	2,109.48	3,366.90	1,633.56	9,705.94	843,362.94	Additional work required to close out two aqueduct repair contracts due to remote location and adverse weather conditions. Weather conditions made it necessary to suspend the work and return the following season.
UMA Engineering Ltd	Eng	2003 Combined Sewer Renewal	SS	212,441.00	189,827.00	0.00	19,504.26	0.00	9,926.00	29,430.26	219,257.26	
UMA Engineering Ltd	Eng	2003 Sewer Cleaning & Inspection	SS	381,000.00	435,100.00	0.00	122,051.34	0.00	0.00	122,051.34	557,151.34	Additional Wastewater Sewer Cleaning added for the Brooklands, Burrows and Manitoba Sewer Districts

WATER & WASTE

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
UMA Engineering Ltd	Eng	2004 Combined Sewer Renewal Contract 12	SS	170,000.00	95,048.00	405.00	0.00	0.00	16,429.67	16,834.67	111,882.67	
UMA Engineering Ltd	Eng	2004 Combined Sewer Renewal Contract 13	SS	129,564.34	129,406.00	0.00	0.00	0.00	542.12	542.12	129,948.12	
UMA Engineering Ltd	Eng	2004 Combined Sewer Renewal Contract 34	SS	186,307.05	160,616.00	0.00	0.00	0.00	252.96	252.96	160,868.96	
UMA Engineering Ltd	Eng	2004 Combined Sewer Renewal PW 17-2004	CD	12,000.00	7,542.00	0.00	0.00	0.00	3,020.21	3,020.21	10,562.21	
UMA Engineering Ltd	Eng	2004 Sewer Cleaning Mager Sewer District	SS	207,645.00	124,920.00	34,844.18	0.00	0.00	0.00	34,844.18	159,764.18	
UMA Engineering Ltd	Eng	2005 CIPP Pre-Qualification	SS	21,000.00	7,029.00	331.00	1,053.60	0.00	13,078.30	14,462.90	21,491.90	
UMA Engineering Ltd	Eng	2005 Combined Sewer Renewal	SS	320,800.08	130,627.00	35,190.00	86,105.61	23,376.54	41,395.06	186,067.21	316,694.21	
UMA Engineering Ltd	Eng	2005 Combined Sewer Renewal PW 226-2005	CD	5,220.00	4,111.00	0.00	0.00	0.00	296.67	296.67	4,407.67	
UMA Engineering Ltd	Eng	2005 Sewer Cleaning & Inspection Munroe	SS	197,343.00	9,244.00	278.25	72,413.37	48,702.70	41,972.38	163,366.70	172,610.70	
UMA Engineering Ltd	Eng	2005 St. Boniface Yards Performance Monitoring	SS	9,500.00	9,613.00	1,679.00	0.00	0.00	0.00	1,679.00	11,292.00	
UMA Engineering Ltd	Eng	2006 Combined Sewer Renewal	SS	205,973.00	0.00	0.00	0.00	75,448.05	45,600.51	121,048.56	121,048.56	
UMA Engineering Ltd	Eng	2006 Combined Sewer Renewal PW 182-2006 and 299-2006	CD	3,500.00	0.00	0.00	0.00	1,221.23	901.00	2,122.23	2,122.23	
UMA Engineering Ltd	Eng	2006 St. Boniface Yards Performance Monitoring	SS	10,000.00	0.00	0.00	0.00	8,822.79	2,176.21	10,999.00	10,999.00	
UMA Engineering Ltd	Eng	Alexander/Bannatyne Combined Sewer Relief #1	CD	781,964.00	743,438.00	0.00	0.00	0.00	8,896.48	8,896.48	752,334.48	
UMA Engineering Ltd	Eng	Alexander/Bannatyne Combined Sewer Relief #2	CD	2,490,000.00	637,599.00	65,876.00	113,076.59	216,509.10	552,747.47	948,209.16	1,585,808.16	
UMA Engineering Ltd	Eng	Alexander/Bannatyne Combined Sewer Relief PW	CD	14,000.00	0.00	0.00	0.00	4,721.75	4,947.92	9,669.67	9,669.67	
UMA Engineering Ltd	Eng	Dugald Secondary Sewer Replacement	SS	31,700.00	5,765.00	17,957.00	0.00	0.00	0.00	17,957.00	23,722.00	
UMA Engineering Ltd	Eng	Flood Manual Updates	CD	1,950,000.00	2,268,180.00	57,931.00	15,981.68	5,055.39	0.00	78,968.07	2,347,148.07	As a result of significant Red River water levels every year for the past 5 years additional fees are attributable to yearly training, yearly updates, and additions and modifications to the Flood Manual to keep it current and more effective. Up dated in response to 2005 & 2006 flood activities.

WATER & WASTE

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
UMA Engineering Ltd	Eng	Hydraulic Assistance 2005 Summer Flood	SS	3,000.00	1,611.00	1,276.00	0.00	0.00	0.00	1,276.00	2,887.00	
UMA Engineering Ltd	Eng	Inlet Protection for Open Inlets 400 mm and Larger	SS	52,420.00	0.00	0.00	24,144.73	5,088.73	10,506.18	39,739.64	39,739.64	
UMA Engineering Ltd	Eng	IDF & design Rainstorm Update Study	SS	49,920.00	0.00	0.00	0.00	0.00	9,082.50	9,082.50	9,082.50	
UMA Engineering Ltd	Eng	Jefferson East Combined Sewer Study	SS	737,458.00	268,790.00	31,450.00	123,791.14	19,587.20	147,051.21	321,879.55	590,669.55	
UMA Engineering Ltd	Eng	McLean/McPhillips Natural Gas Engine Replacement	CD	441,220.00	101,114.00	35,125.00	33,729.56	0.00	11,592.96	80,447.52	181,561.52	
UMA Engineering Ltd	Eng	Open Channel Drainage Inventory/Safety Review	SS	486,500.00	644,509.00	0.00	0.00	0.00	9,072.10	9,072.10	653,581.10	Initial estimates of drains to survey increased from 440 km to in excess of 750 km requiring additional work
UMA Engineering Ltd	Eng	Perimeter Road Pumping Station Reliability Upgrade/Assessment	CD	155,835.00	0.00	33,620.00	22,490.70	0.00	20,080.00	76,190.70	76,190.70	
UMA Engineering Ltd	Eng	PVC Product Approval Review	SS	2,000.00	0.00	0.00	0.00	1,654.00	165.00	1,819.00	1,819.00	
UMA Engineering Ltd	Eng	Scotia Avenue Temporary Dike Conversion	SS	12,200.00	0.00	0.00	0.00	12,083.69	12,593.94	24,677.63	24,677.63	Initial assessment was for preliminary geotech and preliminary design. Based on a favourable geotech assessment, the project went to final design, which included a number of design iterations, final design, meeting with residents and preparation of a Waterways Permit report.
UMA Engineering Ltd	Eng	Sewer Connection Laterals - Review of Existing Programs	SS	45,000.00	40,555.00	0.00	0.00	6,652.03	0.00	6,652.03	47,207.03	
UMA Engineering Ltd	Eng	Shoal Lake Aqueduct Asset Preservation	SS	159,472.00	12,209.00	9,073.00	18,092.66	39,509.56	29,895.86	96,571.08	108,780.08	
UMA Engineering Ltd	Eng	Shoal Lake Intake Decommissioning	SS	18,440.00	16,349.00	0.00	0.00	0.00	3,773.19	3,773.19	20,122.19	
UMA Engineering Ltd	Eng	St Norbert Land Drainage Sewer Assessment	SS	9,520.00	0.00	0.00	0.00	8,788.96	4,592.62	13,381.58	13,381.58	Additional work to assess flood protection options for large storm events
UMA Engineering Ltd	Eng	Strathmillian /Moorgate Design & CA	CD	1,405,558.62	1,430,672.00	0.00	9,530.06	18,283.69	0.00	27,813.75	1,458,485.75	

WATER & WASTE

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
UMA Engineering Ltd	Eng	Wastewater River Crossing Assessment	SS	339,570.00	0.00	0.00	16,607.76	130,595.90	116,112.88	263,316.54	263,316.54	
UMA Engineering Ltd	Eng	Watermain Criticality	SS	922,240.00	514,718.00	87,152.00	77,907.26	63,801.14	64,911.04	293,771.44	808,489.44	
UMA Engineering Ltd	Eng	WEWPCC Forcemain River Crossing Assessment	SS	36,525.60	30,104.00	3,578.00	2,453.40	0.00	0.00	6,031.40	36,135.40	
UMA Projects (CM) Ltd	Eng	Water Treatment Plant - Construction Manager [1]	CD	5,365,300.00	1,987,209.00	242,868.00	306,152.00	889,916.76	731,548.51	2,170,485.27	4,157,694.27	
Wardrop Engineering Inc	Eng	2004 Combined Sewer Renewal Cont 14 & 15	SS	155,567.44	148,192.00	0.00	31,748.43	0.00	0.00	31,748.43	179,940.43	Construction delays resulted in additional consulting costs, Liquidated Damages were awarded on this contract. Disbursements were awarded based on an estimate. Actual disbursements are higher than estimated.
Wardrop Engineering Inc	Eng	2005 Combined Sewer Renewal	SS	172,710.56	21,548.00	9,387.00	46,283.45	45,215.09	23,329.24	124,214.78	145,762.78	
Wardrop Engineering Inc	Eng	2005 Watermain Renewal	SS	98,100.00	74,026.00	0.00	2,548.77	0.00	0.00	2,548.77	76,574.77	
Wardrop Engineering Inc	Eng	2006 Combined Sewer Renewal Contract 29 PW	SS	5,480.00	0.00	0.00	0.00	0.00	5,220.00	5,220.00	5,220.00	

WATER & WASTE

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Wardrop Engineering Inc	Eng	Biosolids Management Study	CD	466,766.00	1,125,271.00	4,723.00	14,428.63	32,583.73	0.00	51,735.36	1,177,006.36	Additional budget required to undertake a Health Risk assessment, additional stakeholder participation group (SAG) meets and associated project management and documentation. Additional work to assess the loading rate impacts of Phosphorus, meetings with MB Conservation and MB Agriculture, increased sludge production from BNR, updating of end uses and implications to technology selection and costs, mapping of sites with Biosolids application for public and to revise and update position papers to take regulatory developments around nutrient reduction into consideration

WATER & WASTE

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Wardrop Engineering Inc	Eng	Dumoulin Laverendrye Combined Sewer Relief	SS	411,515.00	470,344.00	0.00	0.00	0.00	506.38	506.38	470,850.38	Were required to relocate the outfall from inside a park, causing the construction costs to increase substantially.
Wardrop Engineering Inc	Eng	Ferry Road Riverbend Combined Sewer	CD	283,558.00	175,495.00	24,911.00	18,918.53	27,351.63	27,373.50	98,554.66	274,049.66	
Wardrop Engineering Inc	Eng	Inlet Restriction Study	SS	92,500.00	195,569.00	19,840.00	2,058.55	0.00	0.00	21,898.55	217,467.55	More hydraulic laboratory analysis and testing required to meet original objectives
Wardrop Engineering Inc	Eng	SEWPCC Service Boundary Inflow/Infiltration Study	CD	1,004,420.00	0.00	7,783.00	288,029.12	409,262.54	365,734.88	1,070,809.54	1,070,809.54	
Wardrop Engineering Inc	Eng	Wastewater Sewer Renewal Provencher Bridge PW 1028-2001	SS	7,400.00	0.00	0.00	0.00	0.00	7,400.00	7,400.00	7,400.00	
Wardrop Engineering Inc	Eng	RFP Watermain Cathodic Protection	CD	372,000.00	355,212.00	4,584.00	0.00	0.00	0.00	4,584.00	359,796.00	
Wardrop Engineering Inc	Eng	WPCC Emergency Response Plan	CD	192,667.00	33,965.00	0.00	36,379.41	17,238.95	22,720.34	76,338.70	110,303.70	
Wellness Institute	Trainer	Medical Services Education Session	SS	280.00	0.00	0.00	0.00	280.00	0.00	280.00	280.00	
TOTAL					33,605,867.00	4,483,170.43	5,800,511.06	7,522,645.23	7,701,325.68	25,507,652.40	59,113,519.40	
Notes:												
1.) As entire project is over $10M the costs for this assignment are included in report to Finance Committee												
2.) Comments provided for contracts where over-expenditures exceed 20% of the original value.												

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Ernst & Young LLP	Accountant	Audit services for the year ended December 31, 2005 (Golf SOA)	CD	10,250.00	0.00	0.00	10,967.50	0.00	0.00	10,967.50	10,967.50	Actual contract cost - $9095.00 Additional work required to complete the audit - $1872.50
Kelwin Management Consulting	Management	Conduct a strategic review of Winnipeg Golf Services SOA	SS	85,400.00	72,628.88	0.00	0.00	13,293.44	0.00	13,293.44	85,922.32	Disbursements not included in contract price - $522.32
Scatliff & Miller & Murray Inc.	Landscape Architect	Design Development, Construction of drawings, printing, and contract administration for Kildonan & Windsor Park Golf Courses drainage renovation projects.	SS	20,000.00	0.00	0.00	12,664.60	4,153.68	5,149.48	21,967.76	21,967.76	Actual contract cost - $19,595.00. Addtiional work not anticipated in original contract - $1800.00. Disbursements not includedin contract price - $572.76
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TOTAL					72,628.88	0.00	23,632.10	17,447.12	5,149.48	46,228.70	118,857.58	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2006 - December 31, 2006

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Ernst & Young LLP	Accountant	Audit services for the year ended December 31, 2005 (Winnipeg Parking Authority)	CD	9,545.00	0.00	10,700.00	0.00	8,560.00	0.00	19,260.00	19,260.00	Additional work required for Audit.
Greg Stokotelny	Accountant	Preparation of Winnipeg Parking Authority Business Plan	SS	1,500.00	0.00	0.00	0.00	1,171.00	0.00	1,171.00	1,171.00	
ND Lea Inc	Engineer	Arthur & Hargrave Parking Plazas, Waterfront Temporary Parking, Exchange District Parkade Feasibility, Selkirk Avenue Parking Study	SS	52,000.00	0.00	1,760.26	144.00	7,367.19	29,530.43	38,801.88	38,801.88	Were unable to reach the project manager to determine the method of solicitation and as such assumed this was a single source.
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TOTAL					0.00	12,460.26	144.00	17,098.19	29,530.43	59,232.88	59,232.88	

WINNIPEG POLICE SERVICE

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (excludes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 31 - Mar. 31 (excludes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (excludes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (excludes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (excludes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2006	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Arnett	Psychologist		SS	as required	0.00	0.00	6,435.00	0.00	1,812.50	8,247.50	8,247.50	
Warren	Psychologist		SS	as required	0.00	0.00	0.00	100.00	0.00	100.00	100.00	
Davis	Psychologist		SS	as required	0.00	1,950.00	0.00	255.00	361.25	2,566.25	2,566.25	
JPMC	Psychologist		SS	as required	0.00	0.00	0.00	485.00	0.00	485.00	485.00	
Wallbridge	Psychologist		SS	as required	0.00	0.00	0.00	270.00	0.00	270.00	270.00	
Blue Cross	Psychologist		SS	as required	0.00	3,857.35	3,434.30	0.00	220.00	7,511.65	7,511.65	
Phillips	Psychologist		SS	as required	0.00	110.00	330.00	0.00	0.00	440.00	440.00	
Duboff Edwards Haight & Schachter	Lawyer		SS	as required	0.00	17,581.75	9,159.73	486.34	1,765.50	28,993.32	28,993.32	
Myers Weinberg	Lawyer		SS	as required	0.00	27,168.94	65,833.69	20,679.06	61,981.98	175,663.67	175,663.67	
Thompson Dorfman Sweatman	Lawyer		SS	as required	0.00	0.00	2,650.20	0.00	6,701.87	9,352.07	9,352.07	
Gindin Wolson Simmonds	Lawyer		SS	as required	0.00	0.00	93,621.21	0.00	0.00	93,621.21	93,621.21	
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										0.00	0.00	
										0.00	0.00	
TOTAL					0.00	50,668.04	181,464.13	22,275.40	72,843.10	327,250.67	327,250.67	