Minute No. 23
Report - Executive Policy Committee - November 20, 2002

Item No. 3 Request for Expenditure from the City Centre Land Dedication Reserve Fund - South Osborne Underpass Area Beautification Project - File EP-2 (Vol. 30)

COUNCIL DECISION:

Council concurred in the recommendation of the Executive Policy Committee and adopted the following:

1. That, notwithstanding Council's policy on the use of funding from the Land Dedication Reserve Fund, the sum of $20,000.00 be approved from the City Centre Land Dedication Reserve Fund to assist with the cost of beautification efforts, including murals, plantings, and benches.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the foregoing.

Report - Executive Policy Committee - November 20, 2002

DECISION MAKING HISTORY:

Moved by His Worship Mayor Murray,
That the Executive Policy Committee recommendation be adopted by consent.

Carried

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 20, 2002, the Executive Policy Committee concurred in the recommendation of the City Centre Community Committee.

COMMUNITY COMMITTEE RECOMMENDATION:

WHEREAS Osborne Street has been identified as one of the City's "Image Routes" for the purpose of improving the visual appearance of primary transportation corridors leading from the outer limits of the City directly to the Downtown;

AND WHEREAS the stakeholders in the South Osborne Underpass area, including area residents, community centres, the Canadian National Railway and the Business Improvement Zones, have been participating in a project towards beautifying the South Osborne Underpass area;

AND WHEREAS these stakeholders formed the South Osborne Underpass Area Beautification Project Committee in November of 2001 to work on initiatives to enhance the area;

AND WHEREAS a number of community and corporate partners are working together to provide resources towards the beautification efforts;

THEREFORE BE IT RESOLVED that the sum of $20,000.00 be approved from the City Centre Land Dedication Reserve Fund to assist with the cost of beautification efforts, including murals, plantings, and benches.

PRELIMINARY COST ESTIMATE

Planning, Property and Development Department

Planning and Land Use Division
Unit 15, 30 Fort Street

Winnipeg

Name: SOUTH OSBORNE UNDERPASS AREA
Project: Beautification Project **Budget:** N.A

Item No.	Description	Unit	Approx. Quantity	Unit Price	Amount
1.	**Planting Behind Retaining Wall**				
1	Deciduous trees	ea	5	$300.00	$1,500.00
2	Evergreen trees - 6'	ea	2	$450.00	$900.00
3	Evergreen trees - 4'	ea	4	$350.00	$1,400.00
4	Small deciduous tree	ea	5	$250.00	$1,250.00
5	Deciduous shrubs	ea	32	$30.00	$960.00
6	Bed preparation - under billboard	m2	18	$20.00	$360.00
	Construction Cost Estimate				$6,370.00
	Construction Contingency @ 10%				$637.00
	Goods & Services Tax @ 3%				$210.21
	TOTAL SECTION 1 COST ESTIMATE				**$7,217.21**

2.	**Clean Up of Existing Shrub Bed - East side**				
1	Pruning shrubs	L.S.	$1	$1,500.00	$1,500.00
2	Pruning trees	L.S.	1	$450.00	$450.00
3	Replacement shrubs	ea	6	$35.00	$210.00
4	Plant ground cover	ea	40	$15.00	$600.00
5	Paint Post and Rail Fence - Pem-Brand Property	L.S.	$1	$500.00	$500.00
	Construction Cost Estimate				$3,260.00
	Construction Contingency @ 10%				$326.00
	Goods & Services Tax @ 3%				$107.58
	TOTAL SECTION 2 COST ESTIMATE				**$3,693.58**

3.	**Murals and Planting vines along top of wall**				
1	Mural paintings on SW/ SE/ NW & NE walls	L.S.	1	$20,000.00	$20,000.00
2	Bed preparation & clean up	L.S.	1	$200.00	$200.00
3	Plant Engleman's Ivy vines (2.5 m O/C)	ea	30	$12.00	$360.00
	Construction Cost Estimate				$20,560.00
	Construction Contingency @ 10%				$2,056.00
	Goods & Services Tax @ 3%				$678.48
	TOTAL SECTION 3 COST ESTIMATE				**$23,294.48**

SUBTOTAL Priorities 1-3 **$34,205.27**

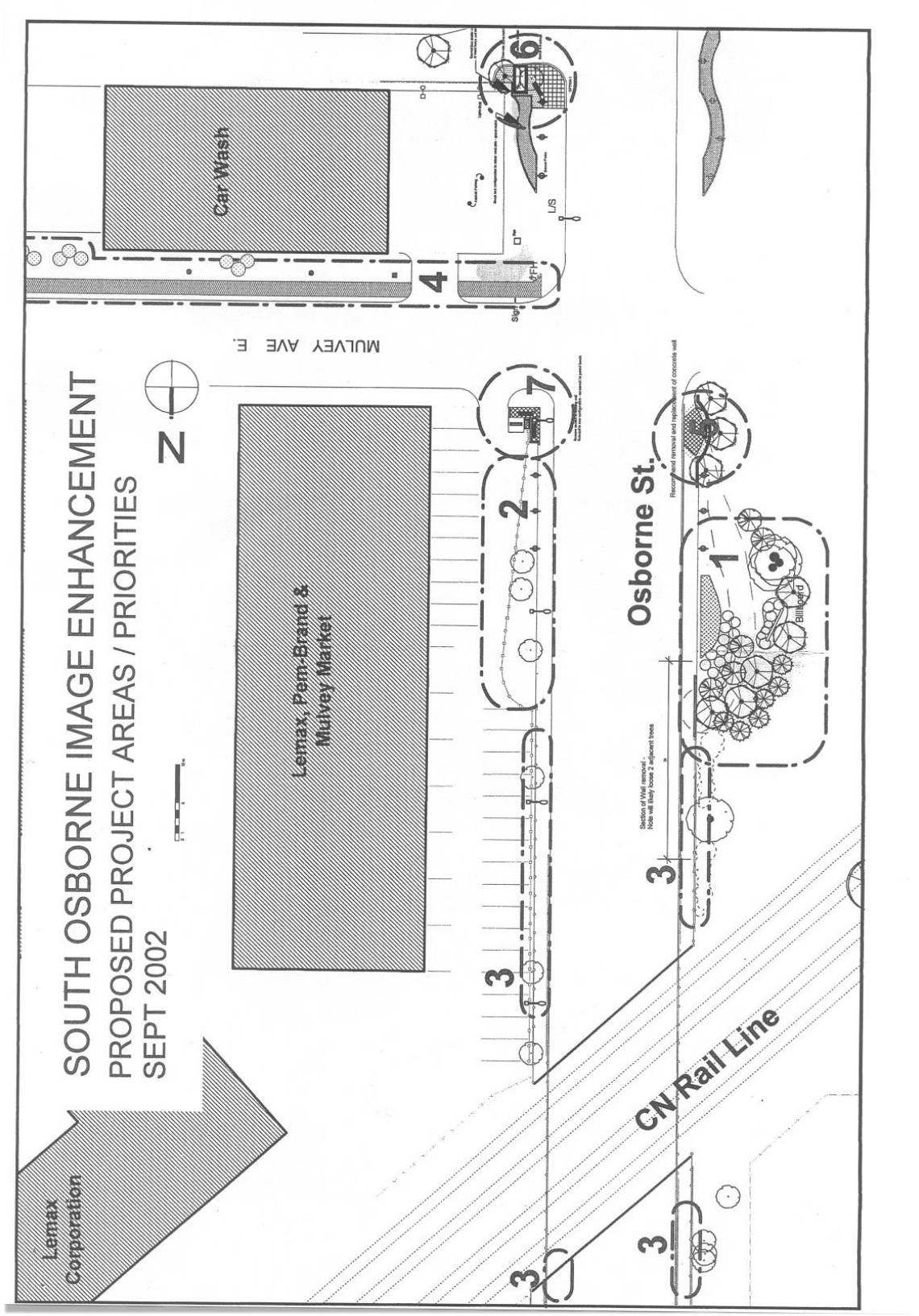
Name: **SOUTH OSBORNE UNDERPASS AREA**
Project: **Beautification Project** **Budget:** **N.A**

Item No.	Description	Unit	Approx. Quantity	Unit Price	Amount
4.	**Trail Connection to Churchill Drive Parkway (along north side of 320 Osborne)**				
1	Installation of Asphalt Path	m2	128	$27.00	$3,456.00
2	Bollards and signage at street end	l.m	30	$25.00	$750.00
3	Shrub planting incl bed prep	ea	12	$45.00	$540.00
4	Relocate signage	L.S.	1	$200.00	$200.00
5	Modify tenants shrub bed	L.S.	1	$300.00	$300.00
6	Pruning of trees at street end	L.S.	1	$150.00	$150.00
					$0.00
	Construction Cost Estimate				$5,396.00
	Construction Contingency @ 10%				$539.60
	Goods & Services Tax @ 3%				$178.07
	TOTAL SECTION 4 COST ESTIMATE				**$6,113.67**
5.	**SW Corner Bench Bump Out** (Note: pricing will be less if part of larger project)				
1	Finished grading	m2	45	$5.00	$225.00
2	Bench	ea	1	$1,500.00	$1,500.00
3	Excavation for base material	m3	9	$30.00	$270.00
4	Surfacing - Interlocking stone	m2	2.8	$130.00	$364.00
5	Bed preparation	ea	7.2	$12.00	$86.40
6	Deciduous shrubs	ea	9	$35.00	$315.00
7	Tree planting	m2	2	$360.00	$720.00
8	Sodding - 1 m strip beyond bed area	m2	9	$12.00	$108.00
					$0.00
	Construction Cost Estimate				$3,588.40
	Construction Contingency @ 10%				$358.84
	Goods & Services Tax @ 3%				$118.42
	TOTAL SECTION 5 COST ESTIMATE				**$4,065.66**
6.	**Modification to Bus Stop**				
1	Relocate fence (new =7.1 m)	L.S..	1	$400.00	$400.00
2	Re-orient Bus Shelter	L.S..	1	$1,500.00	$1,500.00
3	Remove existing & Install new bench	L.S..	1	$1,600.00	$1,600.00
4	Waste Receptacle	ea	1	$600.00	$600.00
5	Concrete curbing	l.m..	13	$38.00	$494.00
6	Surfacing - Interlocking stone	m2	19	$120.00	$2,280.00
7	Modifications to adjacent property owner bed	L.S..	1	$300.00	$300.00
8	Tree planting	ea	1	$350.00	$350.00
9	Shrub bed preparation	m2	13.5	$12.00	$162.00
10	Deciduous Shrubs	ea	9	$35.00	$315.00
11	Agreement to undertake work with Property owner		0		To be determined
					$0.00
	Construction Cost Estimate				$8,001.00
	Construction Contingency @ 10%				$800.10
	Goods & Services Tax @ 3%				$264.03
	TOTAL SECTION 6 COST ESTIMATE				**$9,065.13**

Name: **SOUTH OSBORNE UNDERPASS AREA**
Project: **Beautification Project** **Budget:** **N.A**

Item No.	Description	Unit	Approx. Quantity	Unit Price	Amount
7.	**SE Corner Sitting Area**				
1	Remove section of retaining wall	l.m.	4.5	$20.00	$90.00
2	Construct concrete retaining wall	l.m.	6.8	$50.00	$340.00
3	Relocate section / or repair parking fence	L.S.	1	$200.00	$200.00
4	Excavation for base material	m3	8.5	$30.00	$255.00
5	Surfacing - Interlocking stone	m2	2.8	$130.00	$364.00
6	Bench	ea	2	$1,500.00	$3,000.00
7	Waste Receptacle	ea	1	$600.00	$600.00
8	Planter for flowers	L.S.	1	$300.00	$300.00
					$0.00
	Construction Cost Estimate				$5,149.00
	Construction Contingency @ 10%				$514.90
	Goods & Services Tax @ 3%				$169.92
	TOTAL SECTION 7 COST ESTIMATE				**$5,833.82**

GRAND TOTAL ITEMS 1 - 7 **$59,283.55**


SOUTH OSBORNE IMAGE ENHANCEMENT
PROPOSED PROJECT AREAS / PRIORITIES
SEPT 2002
N
MULVEY AVE E.
Car Wash
Lemax, Pem-Brand & Mulvey Market
Osborne St.
CN Rail Line
Lemax Corporation
1
2
3
4
6
7