Agenda - Executive Policy Committee - December 12, 2007

CAPITAL BUDGET REVIEW

Item No. 2 **Access Advisory Committee - Accessibility Program Funding**
File CR-3

ACCESS ADVISORY COMMITTEE RECOMMENDATION:

On November 13, 2007, the Access Advisory Committee recommended that the Capital Budget funding for the Accessibility Program be increased to $350,000.00 for each of the next 5 years starting in 2008.

DECISION MAKING HISTORY:

ACCESS ADVISORY COMMITTEE RECOMMENDATION:

On November 13, 2007, the Access Advisory Committee passed the following motion, namely:

WHEREAS the Accessibility Program was established by City Council in December 2002 in order to address accessibility issues in City of Winnipeg existing infrastructure and built environments;

AND WHEREAS funding for this program has remained at the level of $250,000.00 since its inception;

AND WHEREAS the applications for funding are as high as four times the funding available since 2005;

AND WHEREAS construction costs in Winnipeg have escalated at a rate of more than 20% per year since 2005;

THEREFORE BE IT RESOLVED that the Access Advisory Committee requests that the Capital Budget funding for the Accessibility Program be increased to $350,000.00 for each of the next 5 years starting in 2008.