Agenda - Executive Policy Committee – December 12, 2007

CAPITAL BUDGET REVIEW

Item No. 5 **Standing Policy Committee on Infrastructure Renewal and Public Works - Preliminary 2008 Annual Capital Budget and the 2009 to 2013 Five-Year Capital Forecast Recommendation**
File FC(2008)

STANDING COMMITTEE RECOMMENDATION:

On December 4, 2007, the Standing Policy Committee on Infrastructure Renewal and Public Works recommends to the Executive Policy Committee that the Preliminary 2008 Annual Capital Budget and the 2009 to 2013 Capital Five Year Capital Forecast under its purview be approved as submitted, with the exception of the following:

Public Works Department

1. Reinstate the upgrade of Panet Road / Molson Street Widening from Munroe Avenue to Kimberly Avenue in the 2008 Annual Capital Budget.

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DECISION MAKING HISTORY:

On December 4, 2007, the Standing Policy Committee on Infrastructure Renewal and Public Works recommends to the Executive Policy Committee that the Preliminary 2008 Annual Capital Budget and the 2009 to 2013 Capital Five Year Capital Forecast under its purview be approved as submitted, with the exception of the following:

Public Works Department

1. Reinstate the upgrade of Panet Road / Molson Street Widening from Munroe Avenue to Kimberly Avenue in the 2008 Annual Capital Budget.

Further on December 4, 2007, the Standing Policy Committee on Infrastructure Renewal and Public Works received submissions on the preliminary 2008 Annual Capital Budget and the 2009 to 2013 Five Year Capital Forecast from the following:

In support of increased funding for the City-Wide Accessibility Program:

- Councillor Gerbasi, Fort Rouge-East Fort Garry Ward, submitted a recommendation

In support of Active Transportation Corridors:

- Jim Chapryk, on behalf of the North Winnipeg Commuter Cyclist Group, submitted a presentation dated December 5, 2007

- David Wiser, on behalf of the West Central Commuter Cyclists submitted a presentation dated December 4, 2007

In support of Recreational Walkways and Bike Path - Various Locations:

- Janice Lukes, Winnipeg Trails Coordinator, Winnipeg Trails Association submitted a presentation dated December 4, 2007

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 22, 2007, the Executive Policy Committee referred the Preliminary 2008 Annual Capital Budget and the 2009 to 2013 Five-Year Capital Forecast to the following budget process timetable, namely:

November 27 – December 4, 2007	Standing Policy Committees - Review
December 10, 2007	Executive Policy Committee - Delegations
December 12, 2007	Executive Policy Committee - Recommendation to Council
December 18, 2007	Council Meeting