CAPITAL BUDGET REVIEW

Minute No. 83 **Standing Policy Committee on Protection and Community Services - Preliminary 2008 Annual Capital Budget and the 2009 to 2013 Five-Year Capital Forecast Recommendation**
File FC(2008)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee received as information the December 3, 2007, recommendation of the Standing Policy Committee on Protection and Community Services pertaining to the Preliminary 2008 Annual Capital Budget and the 2009 to 2013 Five-Year Capital Forecast inasmuch as the Standing Policy Committee recommended approval as submitted.

(See Minute 85)

DECISION MAKING HISTORY:

Moved by Councillor O'Shaughnessy,

That the December 3, 2007 recommendation of the Standing Policy Committee on Protection and Community Services be received as information inasmuch as the Standing Policy Committee recommended approval as submitted.

Carried

STANDING COMMITTEE RECOMMENDATION:

On December 3, 2007, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the Preliminary 2008 Annual Capital Budget and the 2009 to 2013 Five-Year Capital Forecast under the purview of the Standing Policy Committee on Protection and Community Services be approved, as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 22, 2007, the Executive Policy Committee referred the Preliminary 2008 Annual Capital Budget and the 2009 to 2013 Five-Year Capital Forecast to the following budget process timetable, namely:

November 27 - December 4, 2007	Standing Policy Committees - Review
December 10, 2007	Executive Policy Committee - Delegations
December 12, 2007	Executive Policy Committee - Recommendation to Council
December 18, 2007	Council Meeting