CAPITAL BUDGET REVIEW

Minute No. 47 **Preliminary 2008 Annual Capital Budget and the 2009 to 2013 Five-Year Capital Forecast**
File FC (2008)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee referred the Preliminary 2008 Annual Capital Budget and the 2009 to 2013 Five-Year Capital Forecast to the following budget process timetable, namely:

November 27 – December 4, 2007	Standing Policy Committees - Review
December 10, 2007	Executive Policy Committee - Delegations
December 12, 2007	Executive Policy Committee - Recommendation to Council
December 18, 2007	Council Meeting

Minutes - Executive Policy Committee - November 22, 2007

DECISION MAKING HISTORY:

Moved by Councillor O'Shaughnessy,

That the Preliminary 2008 Annual Capital Budget and the 2009 to 2013 Five-Year Capital Forecast be referred to the following budget process timetable, namely:

November 27 – December 4, 2007	Standing Policy Committees - Review
December 10, 2007	Executive Policy Committee - Delegations
December 12, 2007	Executive Policy Committee - Recommendation to Council
December 18, 2007	Council Meeting

Carried