3. From the Community Clerk, City Centre Community Committee
Extract of Minutes 2001/12/05

Osborne South Business Improvement Zone – Proposed Program, Zone Levy and Budget Estimates - 2002

File FL-7.9 (Vol. 3)

On December 4, 2001, the City Centre Community Committee considered the proposed program, zone levy and budget estimates for the Osborne South Business Improvement Zone.

The City Centre Community Committee passed the following motion, namely:-

"WHEREAS a public meeting to review the proposed program, zone levies and budget estimates for the Osborne South Business Improvement Zone for the year 2002 was duly advertised in The Winnipeg Free Press and The Winnipeg Sun on November 19, 2001, in accordance with Section 17 of By-law No. 6201/93;

AND WHEREAS no objections were received in respect to the Board's proposals;

NOW THEREFORE BE IT RESOLVED that the City Centre Community Committee unanimously recommend to Executive Policy Committee that the proposed program, zone levy, and the budget estimates for the Osborne South Business Improvement Zone for the year 2002, as adopted, be ratified by the Executive Policy Committee and City Council."

Attachment to Item 3 - Osborne South Business Improvement Zone - Proposed Program, Zone Levy and Budget Estimates - 2002

OSBORNE SOUTH BUSINESS IMPROVEMENT ZONE

PROPOSED BUDGET, JANUARY 1, 2002 - DECEMBER 31, 2002

PROPOSED PROGRAMS (as Attached)

Advertising and Promotions	$	5,000.00
Special Events		
• Christmas Event	$	1,200.00
• Farmer's Market	$	500.00
Scholarship	$	1,000.00
Physical Enhancement	$	11,200.00
Administration	$	3,600.00
TOTAL PROPOSED BUDGET FOR PROGRAMS	$	22,500.00
*Levy required would be 1.97% of the ARV (annual rental value $1,158,744.00)	$	22,500.00