REPORT "A" OF THE

EXECUTIVE POLICY COMMITTEE

DATED APRIL 13, 1994

On motion of Her Worship Mayor Thompson, the rule was suspended and Report "A" of the Executive Policy Committee dated April 13, 1994, was considered.

City of Winnipeg Participation in the Canada/Manitoba Infrastructure Works Program File S-7 (Vol. 1)

576 - 1. In November of 1993, the Federal Government announced a $2 billion Municipal Infrastructure Renewal Program that would be cost shared equally with the Provincial and Municipal Governments of Canada. Following this announcement, The City of Winnipeg anticipated a $150 million Municipal Infrastructure Renewal Program to be funded jointly by the Federal Government, the Province of Manitoba and The City of Winnipeg over two years - 1994 and 1995.

The City of Winnipeg prepared a "Proposed Detailed 1994-1995 Joint Federal/Provincial/Municipal Infrastructure Renewal Program" dated December 14, 1993. (This proposed program was presented informally to Council on December 13, 1993.) The projects listed by The City of Winnipeg were in keeping with the Federation of Canadian Municipalities' (F.C.M.) recommended project categories for this municipal infrastructure renewal program. Similarly, The City of Winnipeg had identified those projects that were the highest priority for rehabilitations/renewals/works.

On December 15, 1993, the Executive Policy Committee considered The City of Winnipeg's Proposed Detailed 1994-1995 Joint Federal/Provincial/Municipal Infrastructure Renewal Program dated December 14, 1993, submitted by the Chairperson of the Committee on Works and Operations. The Executive Policy Committee approved the proposed program outlined therein for discussion only, as part of the Federal Government's announced $2 billion Municipal Infrastructure Renewal Program.

On January 14, 1994, The Honourable Lloyd Axworthy, Minister of Western Economic Diversification, Canada and Human Resource Development Canada, and the Honourable Eric Stefanson, Minister of Finance for the Province of Manitoba, signed the Canada/Manitoba Infrastructure Works Agreement. The Agreement provided for a total investment of $204.8 million over two years, with federal, provincial and local shares of one-third or $68.2 million each.

On February 28 and March 1, 1994, The City of Winnipeg submitted their project description forms for their proposed program under the Canada/Manitoba Infrastructure Works Program to The Canada/Manitoba Infrastructure Secretariat for review and consideration.

Discussions have been ongoing between the Federal Government, Province of Manitoba and The City of Winnipeg respecting the Canada/Manitoba Infrastructure Works Program and have resulted in the recommended City of Winnipeg Program as announced by the Federal Government and Province of Manitoba on April 6, 1994.

The Canada Infrastructure Works Program was intended to accelerate economic recovery by creating short and long-term employment through investment in local communities, while meeting the well documented needs of renewing and enhancing the physical infrastructure in Canada's local communities. The Program's design was flexible so as to allow municipalities, provinces and territories to reflect their own priorities, in keeping with national and provincial objectives and criteria.

The Federal Government and the Province of Manitoba have dedicated $120,000,000 of the Canada/Manitoba Infrastructure Works Program to "traditional F.C.M. type of infrastructure works". These funds have been allocated as $60,000,000 for The City of Winnipeg and $60,000,000 for Rural Manitoba. Within The City of Winnipeg's $60,000,000 is an allocation of $5,000,000 for recreational/educational/privately originated works which may be from sources other than City of Winnipeg funded projects but within the geographic area of the City of Winnipeg resulting in a net program to The City of Winnipeg of $55,000,000. The Federal Government and Province of Manitoba have also determined that $4,000,000 of The City of Winnipeg's share of this program will be dedicated to Parks and Recreation Department type of projects.

The Federal Government and the Province of Manitoba have dedicated the remaining $80,000,000 to an unallocated "Strategic Fund".

Report “A” of the Executive Policy Committee dated April 13, 1994

City of Winnipeg projects recommended for approval of Council in consideration of the above in the total amount of $90,453,500 are outlined on Appendix "A".

The only City of Winnipeg project recommended under the "Strategic Fund" is the Kenaston Boulevard Underpass, in the amount of $29,119,700. The balance of the Strategic Fund (approximately $50,000,000) will be made up of projects to be identified by the Federal Government and Province of Manitoba at a later date.

The additional program of City Residential Street Renewals - Phase 2, in the amount of $6,333,800 and funded 100% by The City of Winnipeg, is being recommended and funded from savings accrued to The City of Winnipeg from funding Kenaston Boulevard - Wilkes Avenue to McGillivray Boulevard and the Kenaston Boulevard Underpass under the Canada/Manitoba/City Infrastructure Works Program.

The costs to The City of Winnipeg, in the amount of $29,626,000, to undertake these projects as part of the Canada/Manitoba Infrastructure Works Program:

- include 100% of the land acquisition costs funded by The City of Winnipeg as per the Canada-Manitoba Infrastructure Program Agreement;

- include 1% administration costs directly related to projects, which is shared equally by Canada/Manitoba/City;

- include 4% interim financing on only The City of Winnipeg's portion of the project costs and funded 100% by The City of Winnipeg.

In summary, The City of Winnipeg will be undertaking $90,453,500 of much needed infrastructure works for a direct cost to The City of Winnipeg of $29,626,000.

An early approval of The City of Winnipeg's Program will facilitate the creation of much needed jobs and infrastructure works. Work can begin on these municipal infrastructure renewal projects as quickly as eight to ten weeks after approval. In this regard, it is recommended:

- That the projects, in the total amount of $90,453,500 as outlined on Appendix "A" be approved as The City of Winnipeg's Program for inclusion in the Canada/Manitoba Infrastructure Works Program.

- That The City of Winnipeg fund its contribution for the projects, in the amount of $29,626,000, by a supplementary Capital Works Program.

- That the administration be authorized to do all things necessary to enter into an agreement with the Government of Canada and the Province of Manitoba to undertake The City of Winnipeg's Program.

Your Executive Policy Committee therefore recommends:

I. That the projects, in the total amount of $90,453,500, as outlined on Appendix "A", be approved as The City of Winnipeg's Program for inclusion in the Canada/Manitoba Infrastructure Works Program.

II. That The City of Winnipeg fund its contribution for the projects, in the amount of $29,626,000, by a supplementary Capital Works Program.

III. That the Commissioner of Works and Operations be delegated the authority to amend the list of projects (streets, alleys and sidewalks) as may be required, in accordance with the Pavement Management System (priority rating).

IV. That the administration be authorized to do all things necessary to enter into an agreement with the Government of Canada and the Province of Manitoba to undertake The City of Winnipeg's Program.

Report "A" of the Executive Policy Committee dated April 13, 1994

Moved by Her Worship Mayor Thompson,
Adoption of the Clause.

Moved by Councillor Murray,
That Council go into Committee of the Whole.

The motion that Council go into Committee of the Whole was put.

Councillor Duguid called for the yeas and nays, which were as follows:-

Yea: Councillors Reese, Boychuk, Eadie, Golden, Hyman, Murray, Thomas and the Speaker Councillor Angus. 8

Nay: Councillor Clement, Duguid, Lazarenko, Prystanski, Silva, Fraser and Her Worship Mayor Thompson. 7

and the motion that Council go into Committee of the Whole was declared carried.

The Speaker called the Deputy Speaker, Councillor Reese, to the Chair.

In amendment,

Moved by Councillor Silva,
Seconded by Councillor Prystanski,
That Recommendation Nos. I and III be deleted and substituted by the following:

I. That projects in the total amount of $90,453,500 be approved as the City of Winnipeg's program for inclusion in the Canada/Manitoba Infrastructure Works Program;

III. That the Commissioner of Works and Operations be directed to reassess the district street ratings with an eye to providing a list of street projects that accurately reflect a proper city wide priority list for reconstruction and rehabilitation.

In amendment,

Moved by Councillor Clement,
Seconded by Councillor Boychuk,
That Recommendation No. III be deleted and substituted by the following:

III. That the Commissioner of Works and Operations be asked to review the district street ratings to be sure that it accurately reflects our priority list for reconstruction and rehabilitation;

And Further That the Commissioner of Works and Operations be delegated the authority to amend the list of projects (streets, alleys and sidewalks) as may be required in accordance with the (priority rating).

The Deputy Speaker called Councillor Boychuk to the Chair.

Moved by Councillor Eadie,
That Committee of the Whole rise and report.
Carried.

The Speaker assumed the Chair.

Moved by Councillor Lazarenko,
That the question be now put.
Carried.

The amendment proposed by Councillors Clement and Boychuk was put and declared carried.

Report "A" of the Executive Policy Committee dated April 13, 1994

Councillor Murray asked to be recorded as having voted against the amendment, in accordance with Rule 50.7 of the Procedure By-law.

The amendment proposed by Councillors Silva and Prystanski was put and declared lost.

Councillors Silva and Thomas asked to be recorded as having voted in support of the amendment, in accordance with Rule 50.7 of the Procedure By-law.

The Speaker advised that each of the recommendations in the clause would be considered separately, in accordance with a request by Councillor Thomas.

Recommendation No. I was put and declared carried.

Councillors Golden, Murray and Thomas asked to be recorded as having voted against Recommendation No. I, in accordance with Rule 50.7 of the Procedure By-law.

Recommendation No. II was put and declared carried.

Councillors Golden, Murray and Thomas asked to be recorded as having voted against Recommendation No. II, in accordance with Rule 50.7 of the Procedure By-law.

Recommendation No. III, as amended, was put and declared carried.

Recommendation No. IV was put and declared carried.

Councillor Golden asked to be recorded as having voted against Recommendation No. IV, in accordance with Rule 50.7 of the Procedure By-law.

(Note: See Minute No. 577 for attachment)

577 - Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994

SUMMARY OF TOTAL CANADA/MANITOBA/CITY INFRASTRUCTURE WORKS PROGRAM

Traditional F.C.M. Type of Infrastructure Works ($60,000,000)

1)	*Kenaston Boulevard - Wilkes Ave. to McGillivray Boulevard* *- Land Drainage Sewer System* *- Additional 2 Lanes of Pavement* *- Repairs and Overlay of Existing Pavement*		*$9,788,800*
2)	*Community Services Infrastructure Renewal Program (*)* *- Rehabilitation and/or Reconstruction of Deteriorated Residential Street, Sidewalk and Alley Infrastructure* *- This Project will have a training component and a focus on providing gainful employment for persons on Social Assistance* ***Attachment I - pages 633 - 645***	*10,000,000*	
3)	*Combined Sewer Districts - Sewer Relief Works (*)* *- Sewer Service Upgrading*	*20,000,000*	
4)	*Lagimodiere Boulevard - Maginot St. to Regent Ave.* *- Repairs and Overlay of Existing Pavement*	*1,253,000*	
5)	*City Residential Street Renewal Program - Phase 1 (*)* *- Rehabilitation and/or Reconstruction of Deteriorated Residential Streets* ***Attachment II - pages 647 - 650***	*9,958,200*	
6)	*Winnipeg Community Initiatives (**)* *- City of Winnipeg Parks and Recreation Department Projects* *- A further $5,000,000 has been allocated to recreational/ educational/privately originated works which may be from sources other than City of Winnipeg funded projects but within the geographic area of the City of Winnipeg.*	*4,000,000*	
	Sub-Total	*$55,000,000*	

Strategic Fund ($80,000,000)

7)	*Kenaston Boulevard Underpass* *- Grade Separation Structure at Kenaston Boulevard and the CNR Rivers (Mainline) Subdivision*	*29,119,700*	
	Sub-Total	*$84,119,700*	

Additional Program

8)	*City Residential Street Renewal Program - Phase 2 (*)* *- Rehabilitation and/or Reconstruction of Deteriorated Residential Streets* *- 100% City of Winnipeg Funded From Savings Accrued to The City of Winnipeg From Funding Kenaston Boulevard - Wilkes Ave. to McGillivray Boulevard and the Kenaston Boulevard Underpass under the Canada/ Manitoba/City Infrastructure Works Program* ***Attachment III - pages 651 - 653***	*6,333,800*	
	Total Program	*$90,453,500*	
	City of Winnipeg share of this program	*$29,626,000*	

(*) -Detailed Priority Project Lists attached.
(**) - Detailed Priority Project List to be submitted at a later date.

Attachment I of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994

CANADA/MANITOBA INFRASTRUCTURE WORKS

COMMUNITY SERVICES INFRASTRUCTURE PROGRAM

March 31, 1994

OPERATIONS DEPARTMENT

Attachment I of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

PROGRAM SUMMARY

1994	
Residential Street Rehabilitation	$3,000,000.00
Alley Renewal	$1,400,000.00
Regional Sidewalk Renewal	$100,000.00
District Sidewalk Renewal	$500,000.00
TOTAL	$5,000,000.00

1995	
Residential Street Rehabilitation	$3,000,000.00
Alley Renewal	$1,400,000.00
Regional Sidewalk Renewal	$200,000.00
District Sidewalk Renewal	$400,000.00
TOTAL	$5,000,000.00

Attachment I of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

APPENDIX A

CANADA/MANITOBA INFRASTRUCTURE WORKS

COMMUNITY SERVICES INFRASTRUCTURE PROGRAM

LISTING OF 1994 PROJECTS

Attachment I of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

APPENDIX A-1

CANADA/MANITOBA INFRASTRUCTURE WORKS
COMMUNITY SERVICES INFRASTRUCTURE RENEWAL PROGRAM

1994 RESIDENTIAL STREET REHABILITATION				
DIST.	STREET	FROM	TO	ESTIMATE
WC	HAMILTON AVE E/B	PARKHILL ST	PARKDALE ST	75,000
WC	WELLINGTON AVE	ERIN ST	STRATHCONA ST	420,000
NW	CATHEDRAL AVE	SCOTIA ST	ST CROSS ST	140,000
NW	DUFFERIN AVE	MAIN ST	KING ST	50,000
NW	HARTFORD AVE	MAIN ST	AIKINS ST	60,000
NW	HARTFORD AVE	POWERS ST	MCGREGOR ST	100,000
NW	ROBINSON ST	DUFFERIN AVE	SELKIRK AVE	100,000
NE	DONWOOD DR	REINHARD PL	ROTHESAY ST	395,000
NE	KEENLEYSIDE ST	PANET RD	KENT RD	460,000
SE	MAGINOT ST	LAGIMODIERE BLVD	SPEERS RD	220,000
SE	VERMILLION RD	E/LEG CLEARWATER	LAKEWOOD BLVD	370,000
SW	DALHOUSIE DRIVE	KILLARNEY AVE	BRYN MAWR ROAD	610,000
			TOTAL	**3,000,000**

Attachment I of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

APPENDIX A-2

CANADA/MANITOBA INFRASTRUCTURE WORKS
COMMUNITY SERVICES INFRASTRUCTURE RENEWAL PROGRAM

1994 ALLEY RENEWAL					
DIST.	ALLEY PAVEMENTS BOUNDED BY				EST.
WC	PORTAGE AVE	NOTRE DAME AVE	GARRY ST	WEST END	28,000
WC	PORTAGE AVE	ELLICE AVE	GARRY ST	SMITH ST	74,000
WC	PORTAGE AVE	ELLICE AVE	SMITH ST	DONALD ST	84,000
WC	PORTAGE AVE	ELLICE AVE	DONALD ST	HARGRAVE ST	93,000
WC	COLONY ST	OSBORNE ST	YORK AVE	BROADWAY	110,000
WC	FORT ST	MAIN ST	YORK AVE	BROADWAY	50,000
WC	MCDERMOT AVE	BANNATYNE AVE	MAIN ST	RORIE ST	45,000
WC	PORTAGE AVE	GRAHAM AVE	DONALD ST	SMITH ST	90,000
NW	COLLEGE AVE	BOYD AVE	SALTER ST	AIKINS ST	105,000
NW	REDWOOD AVE	BOYD AVE	CHARLES ST	AIKINS ST	105,000
NE	REGENT AVE	VICTORIA AVE	BOND ST	DAY ST	93,000
NE	LONDON ST	FLETT AVE	ANTRIM RD	REAY CR	56,000
NE	LONDON ST	MENNO BAY	ANTRIM RD	BLANTYRE AVE	31,000
NE	LONDON ST	SAWCHUCK BAY	ANTRIM RD	KIMBERLEY AVE	31,000
SE	PROVENCHER BLVD	RUE MASSON	RUE AULNEAU	EAST	37,000
SE	RUE DE LA CATHEDRALE	ST.JEAN BAPTISTE	HAMEL AVE	RUE RITCHOT	24,000
SE	HAMEL AVE	RUE DES MEURONS	RUE YELLE	RUE DE LA MORENIE	24,000
SE	BAUDOUX PL	BERNIER BAY	SPEERS RD	EAST	40,000
SE	ARDEN AVE	ST. MICHAEL RD	PULBERRY ST	ST. MARY'S RD	25,000
SW	HARVARD AVE	KINGSWAY	ROCKWOOD ST	WILTON ST	80,000
SW	HARVARD AVE	KINGSWAY AVE	WILTON ST	GUELPH ST	80,000
SW	HARVARD AVE	KINGSWAY AVE	GUELPH ST	HARROW ST	95,000
				TOTAL	1,400,000

Attachment I of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

APPENDIX A-3

CANADA/MANITOBA INFRASTRUCTURE WORKS
COMMUNITY SERVICES INFRASTRUCTURE RENEWAL PROGRAM

1994 REGIONAL SIDEWALK RENEWAL				
DIST.	STREET	FROM	TO	ESTIMATE
WC	ELLICE AVE (N/S)	ARENA ST	ST. JAMES ST	12,000
WC	ELLICE AVE (S/S)	1ST TRACK W/STRATHCONA ST	EMPRESS ST	12,000
NW	MC GREGOR ST (E/S)	ALFRED AVE	ABERDEEN AVE	1,500
NW	MC GREGOR ST (E/S)	BOYD AVE	COLLEGE AVE	1,500
NW	MC GREGOR ST (E/S)	BURROWS AVE	ALFRED AVE	1,000
NW	MC GREGOR ST (E/S)	COLLEGE AVE	MOUNTAIN AVE	1,000
NW	MC GREGOR ST (E/S)	MAGNUS AVE	BURROWS AVE	1,000
NW	MC GREGOR ST (E/S)	MANITOBA AVE	MAGNUS AVE	1,000
NW	MC GREGOR ST (E/S)	PRITCHARD AVE	MANITOBA AVE	1,000
NW	MC GREGOR ST (E/S)	SELKIRK AVE	PRITCHARD AVE	1,500
NW	MC GREGOR ST (W/S)	ABERDEEN AVE	ALFRED AVE	2,000
NW	MC GREGOR ST (W/S)	ALFRED AVE	BURROWS AVE	2,000
NW	MC GREGOR ST (W/S)	COLLEGE AVE	BOYD AVE	2,500
NW	MC GREGOR ST (W/S)	MAGNUS AVE	MANITOBA AVE	2,000
NW	MC GREGOR ST (W/S)	MOUNTAIN AVE	COLLEGE AVE	1,000
NW	MC GREGOR ST (W/S)	PRITCHARD AVE	SELKIRK AVE	2,000
NE	HENDERSON HWY (E/S)	DEARBORN AVE	GORDON AVE	1,000
NE	HENDERSON HWY (E/S)	MIGHTON AVE	DEARBORN AVE	1,000
NE	HENDERSON HWY (E/S)	POPLAR AVE	JOHNSON AVE	1,000
NE	HENDERSON HWY (E/S)	RIVERTON AVE	MIGHTON AVE	2,500
NE	HENDERSON HWY (W/S)	CARMEN AVE	COBOURG AVE	1,000
NE	HENDERSON HWY (W/S)	COBOURG AVE	NOBLE AVE	2,500
NE	HENDERSON HWY (W/S)	HART AVE	HESPELER AVE	10,000
NE	HENDERSON HWY (W/S)	NOBLE AVE	HART AVE	2,000
SE	GOULET ST (S/S)	KENNY AVE	TRAVERSE AVE	16,000
SW	OSBORNE ST (E/S)	GLASGOW AVE	WOODWARD AVE	11,000
SW	PEMBINA HWY (W/S)	SCOTLAND AVE	GRANT AVE	7,000
			TOTAL	**100,000**

Attachment I of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

APPENDIX A-4

CANADA/MANITOBA INFRASTRUCTURE WORKS
COMMUNITY SERVICES INFRASTRUCTURE RENEWAL PROGRAM

1994 DISTRICT SIDEWALK RENEWAL				
DIST.	STREET	FROM	TO	ESTIMATE
WC	SHARP BLVD	LODGE AVE	BRUCE AVE	15,000
WC	PARKHILL ST	NESS AVE	HAMILTON AVE	15,000
WC	COLLEGIATE ST	SILVER AVE	ST. MATTHEWS AVE	45,000
WC	MADISON ST	NESS AVE	SILVER AVE	17,000
WC	KENSINGTON ST	NESS AVE	SILVER AVE	17,000
NW	MCADAM AVE	MCGREGOR ST	PARR ST	30,000
NW	COLLEGE AVE	ARLINGTON ST	PARR ST	30,000
NW	COLLEGE AVE	AIRLIES ST	SGT TOMMY PRINCE ST	30,000
NE	LOUELDA ST	KIMBERLY AVE	CONCORDIA AVE	11,000
NE	LOUELDA ST	MCLEOD AVE	TU-PELO AVE	19,000
NE	ANTRIM RD	AVACO DR	LOUELDA ST	44,000
NE	ANTRIM RD	LOUELDA ST	REAY CR	31,000
SE	RUE LAVERENDRYE	TACHE ST	ST. JOSEPH ST	25,000
SE	VIVIAN AVE	ST. MARY'S RD	EGERTON RD	55,000
SE	RUE LAVERENDRYE	ST. JOSEPH ST	RUE LANGEVIN	16,000
SW	REPAIRS TO AREA	CAMBRIDGE ST		
	BOUNDED BY:	STAFFORD ST		
		CORYDON AVE		
		ASSINIBOINE RIVER		100,000
			TOTAL	**500,000**

Attachment I of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

APPENDIX B

CANADA/MANITOBA INFRASTRUCTURE WORKS

COMMUNITY SERVICES INFRASTRUCTURE PROGRAM

LISTING OF 1995 PROJECTS

Attachment I of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

APPENDIX B-1

CANADA/MANITOBA INFRASTRUCTURE WORKS
COMMUNITY SERVICES INFRASTRUCTURE RENEWAL PROGRAM

1995 RESIDENTIAL STREET REHABILITATION				
DIST.	STREET	FROM	TO	ESTIMATE
WC	ASSINIBOINE AVENUE	ROUGE RD	MAUREEN ST	180,000
WC	BROWNING BLVD	WESTWOOD DR	ROUGE RD	210,000
WC	SILVER AVE	MADISON ST	BERRY ST	300,000
NW	DUFFERIN AVE	ARLINGTON ST	SINCLAIR ST	170,000
NW	INKSTER BLVD	SCOTIA ST	MAIN ST	360,000
NW	MOUNTAIN AVE	FIFE ST	SHEPPARD ST	195,000
NE	DAY ST	KILDARE AVE	REGENT AVE	450,000
NE	GREY ST	HOSKIN AVE	NOTTINGHAM AVE	255,000
SE	BEAVERHILL BLVD	C.P.R	EDGEMONT DR	410,000
SW	DALE BLVD	ROBLIN BLVD	BROWNELL BAY	270,000
SW	GRANDMONT BLVD	RUE LE MAIRE	LAURENT DR (W LEG)	200,000
			TOTAL	**3,000,000**

Attachment I of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

APPENDIX B-2

CANADA/MANITOBA INFRASTRUCTURE WORKS
COMMUNITY SERVICES INFRASTRUCTURE RENEWAL PROGRAM

1995 ALLEY RENEWAL					
DIST.	ALLEY PAVEMENTS BOUNDED BY				EST.
WC	SHERBROOK ST	FURBY ST	BROADWAY AVE	SARA AVE	109,000
WC	PORTAGE AVE (W/S LANE)	GRAHAM AVE	KENNEDY ST	EDMONTON ST	30,000
WC	PORTAGE AVE (N/S LANE)	GRAHAM AVE	EDMONTON ST	CARLTON ST	40,000
WC	SMITH ST (N/S)	DONALD ST	GRAHAM AVE	ST. MARY AVE	31,000
WC	FORT ST (N/S LANE)	GARRY ST	GRAHAM AVE	ST. MARY AVE	75,000
WC	FORT ST (N/S LANE)	GARRY ST	YORK AVE	BROADWAY AVE	73,000
WC	GARRY ST (E/W LANE)	SMITH ST	LANE W/GARRY ST	GARRY ST	25,000
WC	MAIN ST	FORT ST	BROADWAY AVE	YORK AVE	60,000
WC	SHERBROOK ST	FURBY ST	PORTAGE AVE	BROADWAY	125,000
WC	PORTAGE AVE	E/W LANE	SHARP BLVD	MOORGATE ST	25,000
NW	CARRUTHERS AVE	WIGINTON ST	AIRLIES ST		262,000
NE	CARMEN AVE	CARMEN AVE	GLENWOOD CR	BEATRICE ST	81,000
NE	PREVETTE ST	GEORGE SUTTIE BAY (W/L)	KEENLEYSIDE ST	KIMBERLEY AVE	38,000
NE	PREVETTE ST	GEORGE SUTTIE BAY (E/L)	KEENLEYSIDE ST	KIMBERLEY AVE	38,000
SE	AVE DE LA CATHEDRALE	RUE DES MEURONS	HAMEL AVE	RUE DE LA MORENIE	31,000
SE	BETOURNAY ST	HEATHER RD	WINAKWA RD	HARPER AVE	15,000
SE	ELIZABETH RD	DRAKE BLVD	ARUNDEL RD		14,000
SE	1ST EAST TO WEST PORTION OF LANE	N/NOVA VISTA DR	HAWKINS CR TO 1ST NORTH	SOUTH LANE E/DAKOTA ST	15,000
SE	AVE. DE LA CATHEDRALE	HAMEL AVE	RUE ST. JEAN BAPTISTE	RUE RITCHOT	13,000
SE	1ST NORTH TO SOUTH LANE	E/DAKOTA	BELIVEAU RD	NORTH LIMIT	13,000
SE	THOMAS BERRY ST	GOULET ST	TRAVERSE AVE	KENNY ST	15,000
SE	BERNIER BAY	VINCENET MASSEY BLVD	SPEERS RD	LAGIMODIERE BLVD	85,000
SW	NIAGARA ST	WATERLOO LANE	KINGSWAY AVE	ACADEMY RD	187,000
				TOTAL	**1,400,000**

Attachment I of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

APPENDIX B-3

CANADA/MANITOBA INFRASTRUCTURE WORKS
COMMUNITY SERVICES INFRASTRUCTURE RENEWAL PROGRAM

1995 REGIONAL SIDEWALK RENEWAL				
DIST.	STREET	FROM	TO	ESTIMATE
WC	ELLICE AVE (N/S)	GARFIELD ST	DOMINION ST	6,000
WC	ELLICE AVE (N/S)	SHERBURN ST	GARFIELD ST	6,000
WC	ELLICE AVE (S/S)	SHERBURN ST	INGERSOLL ST	6,000
WC	BROADWAY AVE (S/S)	OSBORNE ST	KENNEDY ST	72,000
NW	SELKIRK AVE (N/S)	AIKINS ST	CHARLES ST	24,000
NW	SELKIRK AVE (N/S)	MC KENZIE ST	PARR ST	2,500
NW	SELKIRK AVE (S/S)	PARR ST	MC KENZIE ST	1,500
NE	HENDERSON HWY (E/S)	CHALMERS AVE	MARTIN AVE	4,000
NE	HENDERSON HWY (E/S)	HARBISON AVE	LARSEN AVE	2,000
NE	HENDERSON HWY (E/S)	LARSEN AVE	BOWMAN AVE	1,000
NE	HENDERSON HWY (E/S)	BOWMAN AVE	JAMISON AVE	4,000
NE	HENDERSON HWY (E/S)	JAMISON AVE	WASHINGTON AVE	2,500
NE	HENDERSON HWY (E/S)	BRONX AVE	KIMBERLEY AVE	1,000
NE	HENDERSON HWY (E/S)	KIMBERLEY AVE	HELMSDALE AVE	1,500
NE	HENDERSON HWY (E/S)	HELMSDALE AVE	DUNROBIN AVE	2,500
SE	TACHE AVENUE	PROVENCHER BLVD	RUE DESPINS	24,000
SE	ST. MARY'S RD (E/S)	CRADDOCK AVE	CHESTERFIELD AVE	7,500
SW	CORYDON AVE (N/S)	CAMBRIDGE ST	OXFORD ST	7,000
SW	PEMBINA HWY (W/S)	TAYLOR AVE	STAFFORD ST	3,000
SW	PEMBINA HWY (W/S)	CARTER AVE	ARBUTHNOT AVE	1,000
SW	PEMBINA HWY (W/S)	WEATHERDON AVE	CARTER AVE	1,500
SW	PEMBINA HWY (W/S)	MC MILLAN AVE	CORYDON AVE	2,500
SW	PEMBINA HWY (W/S)	ARBUTHNOT AVE	HECTOR AVE	4,000
SW	PEMBINA HWY (W/S)	MULVEY AVE	FLEET AVE	800
SW	PEMBINA HWY (W/S)	CORYDON AVE	JESSIE AVE	700
SW	PEMBINA HWY (W/S)	DALY ST	DUDLEY AVE	2,000
SW	PEMBINA HWY (W/S)	FLEET AVE	DALY ST	2,500
SW	PEMBINA HWY (W/S)	GRANT AVE	WEATHERDON AVE	1,500
SW	PEMBINA HWY (W/S)	HECTOR AVE	EBBY AVE	1,500
SW	PEMBINA HWY (W/S)	JESSIE AVE	WARSAW AVE	3,000
SW	PEMBINA HWY (W/S)	WARSAW AVE	NASSAU ST	1,000
			TOTAL	**200,000**

Attachment I of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

APPENDIX B-4

CANADA/MANITOBA INFRASTRUCTURE WORKS
COMMUNITY SERVICES INFRASTRUCTURE RENEWAL PROGRAM

1995 DISTRICT SIDEWALK RENEWAL				
DIST.	STREET	FROM	TO	ESTIMATE
WC	QUEEN ST (E/S)	ROUTE 90 CUTOFF	100M NORTH	6,000
WC	BRUCE AVE (S/S)	RUTLAND ST	SACKVILLE ST	7,000
WC	FERRY RD (W/S)	PORTAGE AVE	240M SOUTH	13,000
WC	ROUGE ROAD	BROWNING BLVD	SANSOME AVE	15,000
WC	THOMPSON DR	LODGE AVE	PORTAGE AVE	30,000
WC	NESS AVE (N/S)	HERITAGE BLVD	100M EAST	6,000
NW	SHEPPARD ST	JEFFERSON AVE	INKSTER AVE	95,000
NE	ANTRIM RD	LONDON ST	HOBBS CR	17,000
NE	LONDON ST (E/S)	CONCORDIA AVE	KIMBERLY AVE	11,000
NE	LONDON ST (W/S)	100' N/AMELIA AVE	TU-PELO AVE	16,000
NE	LONDON ST	TU-PELO AVE	REAY CR	30,000
SE	KINGSTON ROW	DUNKIRK PL	RIVERDALE AVE	48,000
SE	RUE NOTRE DAME	TACHE AVE	RUE LANGEVIN	26,000
SW	CORYDON AVE	BOUNDED BY	ASSINIBOINE RIVER, CAMBRIDGE ST AND LINDSAY ST	80,000
			TOTAL	**400,000**

Attachment I of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

CANADA/MANITOBA INFRASTRUCTURE WORKS

COMBINED SEWER DISTRICTS SEWER RELIEF WORKS

PROJECT	COST
Mager Combined Sewer District	$ 6,300,000
Linden Combined Sewer District	3,900,000
Baltimore Combined Sewer District	8,800,000
Colony Combined Sewer District	1,000,000
Total	$20,000,000

Attachment II of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994

CANADA/MANITOBA INFRASTRUCTURE WORKS

RESIDENTIAL STREET RENEWAL PROGRAM

PHASE 1

March 31, 1994

OPERATIONS DEPARTMENT

Attachment II of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

PROGRAM SUMMARY

Residential Street Reconstruction	**$3,968,200.00**
Residential Street Rehabilitation	**$5,990,000.00**
TOTAL	**$9,958,200.00**

Attachment II of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

CANADA/MANITOBA INFRASTRUCTURE WORKS
RESIDENTIAL STREET RENEWAL PROGRAM - PHASE 1

RESIDENTIAL STREET RECONSTRUCTION				
DIST.	STREET	FROM	TO	ESTIMATE
WC	MARJORIE ST	ST. MATTHEWS AVE	217 S/ST. MATTHEWS	105,200
WC	ST. MATTHEWS AVE	WALL ST	ERIN ST	554,000
WC	BALMORAL ST	MOSTYN ST	YOUNG ST	225,000
WC	WILLIAM AVE	JORDAN ST	LANGFORD ST	340,000
NW	ARTILLERY ST	ALFRED AVE	BURROWS AVE	106,000
NW	PARR ST	ENNISKILLEN AVE	RUPERTSLAND AVE	110,000
NW	PARR ST	REDWOOD AVE	COLLEGE AVE	237,000
NE	MUNROE AVE	LOUELDA ST	C.P.R.	500,000
NE	YALE AVE	ROANOKE ST	KANATA ST	240,000
SE	HORACE ST	TRAVERSE AVE	KENNY ST	300,000
SE	MEADOWOOD DR	E/B - 40' W /PLUMTREE	DAKOTA ST	106,000
SE	DUSSAULT AVE	BETOURNAY ST	S/LEG OF BIBEAU BAY	275,000
SW	CASEY ST	ASHLAND AVE	BALFOUR AVE	130,000
SW	COCKBURN ST N	FLEET AVE	DUDLEY AVE	155,000
SW	DUDLEY AVE	PEMBINA HWY	COCKBURN ST	265,000
SW	GUELPH ST	ACADEMY RD	KINGSWAY	320,000
			TOTAL	**3,968,200**

Attachment II of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

CANADA/MANITOBA INFRASTRUCTURE WORKS
RESIDENTIAL STREET RENEWAL PROGRAM - PHASE 1

RESIDENTIAL STREET REHABILITATION				
DIST.	STREET	FROM	TO	ESTIMATE
WC	WESTMINSTER AVE	YOUNG ST	AUBREY ST	825,000
WC	WOLSELEY AVE	RUBY ST	RAGLAN RD	909,000
WC	ALBERT STREET	MC DERMOT AVENUE	BANNATYNE AVENUE	240,000
WC	PACIFIC AVE WEST	JUBA ST	ODDY ST	180,000
NW	ATLANTIC AVE	MC GREGOR ST	MC PHILLIPS ST	650,000
NW	BURROWS AVE	INKSTER BLVD	LARKSPUR	35,000
NW	CHURCH AVE	KEEWATIN ST	FIFE ST	668,000
NW	KINGSBURY	MC GREGOR	CPR	290,000
NW	MANITOBA AVE	MC PHILLIPS ST	SHAUGHNESSY ST	185,000
NW	REDWOOD AVENUE	ARTILLERY STREET	BATTERY ST	210,000
NE	REGENT AVE E	VICTORIA AVE	ROANOKE AVE	335,000
NE	TALBOT AVE	WATT ST	STADACONA ST	581,000
NE	LEOLA ST	HAROLD AVE	KILDARE AVE	60,000
SE	PADDINGTON RD	DAKOTA ST	WARDE AVE	560,000
SW	ECCLES ST	CHURCHILL DR (N)	MORLEY AVE	42,000
SW	POSEIDON BAY	CAMBRIDGE ST	TAYLOR AVE	170,000
SW	MOUNTBATTEN AVE	KELVIN BLVD	BOREHAM BLVD	50,000
			TOTAL	**5,990,000**

Attachment III of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994

CANADA/MANITOBA INFRASTRUCTURE WORKS

RESIDENTIAL STREET RENEWAL PROGRAM

PHASE 2

March 31, 1994

OPERATIONS DEPARTMENT

Attachment III of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

PROGRAM SUMMARY

Residential Street Reconstruction	**$6,333,800.00**

Attachment III of Appendix "A" referred to in Clause 1 of Report "A" of the Executive Policy Committee dated April 13, 1994 (continued)

CANADA/MANITOBA INFRASTRUCTURE WORKS
RESIDENTIAL STREET RENEWAL PROGRAM - PHASE 2

RESIDENTIAL STREET RECONSTRUCTION				
DIST.	STREET	FROM	TO	ESTIMATE
WC	PACIFIC AVE	KING ST	PRINCESS ST	165,000
WC	RUPERT AVE	MAIN ST	PRINCESS ST	520,000
WC	BANNATYNE AVE W	RAILWAY CROSSING	CECIL STREET	495,000
NW	COLLEGE AVE	SINCLAIR ST	C.P.R	445,000
NW	COLLEGE AVE	ARLINGTON ST	SINCLAIR ST	310,000
NW	JARVIS AVE	MCKENZIE ST	PARR ST	405,000
NW	SGT. TOMMY PRINCE	COLLEGE AVE	ABERDEEN AVE	515,000
NE	BRAZIER ST	TALBOT AVE	MIDWINTER AVE	145,000
NE	ROTHESAY ST	MCIVOR AVE	GILMORE AVE	675,000
SE	HORACE ST	KENNY ST	TACHE AVE	300,000
SE	PINEDALE AVE	KIRKDALE ST	HIGHFIELD ST	340,000
SE	PINEDALE AVE	WALMER ST	KIRKDALE ST	160,000
SE	WESTMOUNT DR	COTTONWOOD RD	FERMOR AVE	630,000
SW	CORDOVA ST	WELLINGTON CR	200 N/ACADEMY RD	310,000
SW	DROMORE AVE	GUELPH ST	CAMBRIDGE ST	430,000
SW	HUGO ST N	CORYDON AVE	WARSAW AVE	228,800
SW	MONTGOMERY AVE	CASEY ST	HAY ST	260,000
			TOTAL	**6,333,800**

EXECUTIVE POLICY COMMITTEE

MOTIONS

Moved by Councillor Eadie,
Seconded by Councillor Duguid,
578 - That Councillor O'Shaughnessy be granted leave of absence from the Council meeting of April 14, 1994, due to illness.

Carried.

EXECUTIVE POLICY COMMITTEE

CONSIDERATION OF BY-LAWS

579 - On motion of Her Worship Mayor Thompson, the rule was suspended and By-law No. 6385/94, a by-law of the City of Winnipeg to authorize the borrowing of money by the issue and sale of debentures of the City in the principal amount of Twenty-nine Million, Six Hundred and Twenty-six Thousand Dollars ($29,626,000.00) to fund the City's share of the Canada/Manitoba Infrastructure Works Program, was read a first time. File S-7 (Vol. 1) and FC-2 (Vol. 17)

Her Worship Mayor Thompson moved that this constitute the first reading of By-law No. 6385/94, which motion was carried.

Councillor Golden asked to be recorded as having voted against the first reading of the by-law, in accordance with Rule 50.7 of the Procedure By-law.