Agenda - Executive Policy Committee - March 20, 2008

OPERATING BUDGET REVIEW

Item No. 15 **Preliminary 2008 Operating Budget and Financial Plan for 2009 and 2010**
File FE(2008)

STANDING COMMITTEE RECOMMENDATION:

On March 13, 2008, the Standing Policy Committee on Property and Development recommends to the Executive Policy Committee that the Preliminary 2008 Operating Budget and Financial Plan for 2009 and 2010, under the purview of the Standing Policy Committee on Property and Development, be approved as submitted.

DECISION MAKING HISTORY:

STANDING POLICY COMMITTEE RECOMMENDATION:

On March 13, 2008, the Standing Policy Committee on Property and Development recommends to the Executive Policy Committee that the Preliminary 2008 Operating Budget and Financial Plan for 2009 and 2010, under the purview of the Standing Policy Committee on Property and Development, be approved as submitted.

Further on March 13, 2008, the Standing Policy Committee on Property and Development received documentation from Molly McCracken, Executive Director, and Brian C. Grant, Housing Development Coordinator, West Broadway Development Corporation, with respect to the Preliminary 2008 Operating Budget and Financial Plan for 2009 and 2010, which has been placed on file in the City Clerk's Department

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 6, 2008, the Executive Policy Committee referred the Preliminary 2008 Operating Budget and Financial Plan for 2009 and 2010 to the following budget process timetable, namely:

March 10 to 14, 2008	Standing Policy Committees - Review
March 17, 2008	Executive Policy Committee - Delegations
March 20, 2008	Executive Policy Committee - Recommendation to Council
March 26, 2008	Council