Minutes - Executive Policy Committee - March 20, 2008

OPERATING BUDGET REVIEW

Minute No. 233 Preliminary 2008 Operating Budget and Financial Plan for 2009 and 2010
File FE(2008)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee received as information the March 13, 2008 recommendation of the Standing Policy Committee on Property and Development pertaining to the Preliminary 2008 Operating Budget and Financial Plan for 2009 and 2010.

(See Minute 238)

DECISION MAKING HISTORY:

Moved by Councillor O'Shaughnessy,

That the March 13, 2008 recommendation of the Standing Policy Committee on Property and Development be received as information.

Carried

STANDING POLICY COMMITTEE RECOMMENDATION:

On March 13, 2008, the Standing Policy Committee on Property and Development recommends to the Executive Policy Committee that the Preliminary 2008 Operating Budget and Financial Plan for 2009 and 2010, under the purview of the Standing Policy Committee on Property and Development, be approved as submitted.

Further on March 13, 2008, the Standing Policy Committee on Property and Development received documentation from Molly McCracken, Executive Director, and Brian C. Grant, Housing Development Coordinator, West Broadway Development Corporation, with respect to the Preliminary 2008 Operating Budget and Financial Plan for 2009 and 2010, which has been placed on file in the City Clerk's Department

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 6, 2008, the Executive Policy Committee referred the Preliminary 2008 Operating Budget and Financial Plan for 2009 and 2010 to the following budget process timetable, namely:

March 10 to 14, 2008	Standing Policy Committees - Review
March 17, 2008	Executive Policy Committee - Delegations
March 20, 2008	Executive Policy Committee - Recommendation to Council
March 26, 2008	Council