REPORT OF THE

EXECUTIVE POLICY COMMITTEE

DATED APRIL 5, 1995

On motion of Her Worship Mayor Thompson, the rule was suspended and the Report of the Executive Policy Committee, dated April 5, 1995, was considered clause by clause.

Her Worship The Mayor and Councillors:

Sewer Frontage Levy File FL (Vol. 5)

642 - 1. Section 351(1) of The City of Winnipeg Act gives the City the power to "impose a frontage rate on property fronting on streets in which mains of the city's waterworks have been or are placed and the rate may be a uniform rate per foot of the frontage".

On January 1, 1974, By-law No. 549/73 came into force to impose and fix yearly a frontage rate on sewers and watermains and to provide for the collection thereof. A frontage rate of l0 cents was imposed and the revenue derived from this levy went into the Sewage Disposal System with sanitary sewer renewals being funded out of the Sewage Disposal System current budget.

On April 15, 1992, Council passed By-law No. 5940/92 raising the frontage levy to 20 cents per front foot with l0 cents going to each of two new reserves - a Sanitary Sewer Renewal Reserve and a Combined Sewer Renewal Reserve. The by-law also provided for an annual increase of 5 cents for the next five years. A review of the needs of the two types of renewals was to occur during the course of preparing the Annual Capital Estimates.

During consideration of the 1994 Capital Estimates and the 1995-1999 Five Year Capital Forecast, the Executive Policy Committee recommended that the frontage levy financing program for sewers be increased by 20 cents per front foot and that these revenues be assigned to the proposed job creation/infrastructure renewal program, if implemented, or otherwise used to augment the City's sewer renewal program taking into account the summer flooding experience. This recommendation was adopted by Council on December 15, 1993, and on March 23, 1994, Council passed By-law No. 6382/94 providing for the additional levy for the purposes of proposed job creation/infrastructure renewal program or to augment the City's sewer renewal program. By-law No. 6382/94, however, provided for the 20 cents levy for the year 1994 only.

Council, at its meeting on April 14, 1994, adopted that projects in the total amount of $90,453,500.00 be approved as The City of Winnipeg's Program for inclusion in the Canada/Manitoba Infrastructure Works Program. This total amount included $20,000,000.00 for combined sewer districts sewer relief works in the Mager, Linden, Baltimore and Colony Combined Sewer Districts. Construction works on this project began in late July of 1994 and it is expected that it will carry on through 1995, with completion scheduled in 1996. As of November 1994, this project had provided 419 person weeks of on site work to 75 workers (62 off unemployment insurance), and it is anticipated over the life of the project will provide 11,000 person weeks of on and off-site work.

The City has a large backlog of sewer infrastructure that requires renewal and upgrading. This program will take many years to complete. In light of this, and because of the success of the job creation/infrastructure works program in 1994, and in view of the Federal Finance Minister's decision to extend the Program, the 20 cents levy approved in December 1993 should remain in place.

The Executive Policy Committee recommends:

I. That By-law No. 549/73, being the "Frontage By-law", as amended, be further amended as follows:

1. By amending Section 3.2 to read as follows:

"3.2 A frontage rate of fifty-five ($.55) cents per foot in l995 to be further increased annually by five ($.05) cents for a two year period beginning in 1996 is hereby imposed on all properties fronting or abutting upon streets and lanes wherein a wastewater sewer or a combined sewer has been or shall hereafter be placed; however, such a frontage rate shall not be applied until the year subsequent to the wastewater sewer or combined sewer installation."

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2. By deleting Section 3.2.1.

II. That the Proper Officers of The City be instructed to do all things necessary to implement the intent of the foregoing recommendation.

Moved by Her Worship Mayor Thompson,
Adoption of the clause.

The motion for the adoption of the clause was put.

The Speaker called for the yeas and nays, which were as follows:-

Yea: Councillors Clement, Duguid, Eadie, Hyman, Murray, O'Shaughnessy, Silva, Thomas, Her Worship Mayor Thompson and Councillor Angus. 10

Nay: Councillors Boychuk, Golden, Lazarenko and Prystanski. 4

and the motion for the adoption of the clause was declared carried.

School Tax Levies and Mill Rates
File FL-3 (Vol. 10)

643 - 2. The various School Divisions located within the boundaries of the City of Winnipeg have submitted their requirement for funding that is to be raised through levies on assessable property within the City in 1995.

The amounts required to be raised by Council include the City's share of the Province's Education Support Program, and the additional requirements of the twelve School Divisions which serve Winnipeg - such additional requirements ("special levies") representing portions of their costs which have been determined to be entirely the City's responsibility to collect, i.e. those parts of a school division's expenditures which do not qualify for Provincial Government assistance under its province-wide support Program.

Some of the more significant results of the provisions for provincial/municipal sharing of school costs in 1995 as they apply to Winnipeg are hereunder itemized:

(1) Property taxes for school levies in Winnipeg will total $341.7 million in 1995 which is $6.4 million or 1.9% more than in 1994.

(2) The Provincial Education Support Levy for residential property owners decreased by $177,812 resulting in a 0.3% decrease.

(3) The Provincial Education Support Levy for non-residential property owners has decreased by $1.4 million resulting in a 1.9% decrease in the levy.

(4) The City's twelve School Divisions' Special Levy requirements total $209.3 million, an increase of $8.0 million, and range from an increase of 2.0% in Winnipeg to an increase of 14.4% in Norwood.

(5) The 2% cap on the special requirement formerly imposed on school division budgets by the Provincial Government, in 1993 and 1994, is not in place for 1995.

Schedules "A", "B", "C", and "D" are pertinent to the subject by-law and include information in comparison with that for the prior year.

The Executive Policy Committee recommends that in compliance with the mandatory provisions of The Public Schools Act, Council pass the by-law required to fix and impose taxes sufficient to meet that portion of the cost of education that is to be raised through levies on assessable property within the City of Winnipeg in 1995 as outlined in Schedule "A".

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Moved by Her Worship Mayor Thompson,
Adoption of the clause.

The Speaker called Councillor Boychuk to the Chair in order to participate in the debate, and after speaking, resumed the Chair.

The motion for the adoption of the clause was put.

Councillor Duguid called for the yeas and nays, which were as follows:-

Yea: Councillors Clement, Duguid, Eadie, Hyman, Murray, Prystanski, Thomas, Fraser and Her Worship Mayor Thompson. 9

Nay: Councillors Boychuk, Golden, Lazarenko, O'Shaughnessy, Silva and Angus. 6

and the motion for the adoption of the clause was declared carried.

(See Minute No. 657 for attachments)

Rate of 1995 Business Tax
File FL-1 (Vol. 9)

644 - 3. Section 180(2) of The City of Winnipeg Act provides that the City of Winnipeg may by by-law prescribe the annual rate of Business Tax to be levied, not exceeding 15% of the annual rental value of any premises.

The amount to be raised from 1995 Business Tax as indicated in the 1995 current budget estimates is $52,315,000.

The City Assessor has completed 76% of the 1995 Business Tax roll and has advised a projected annual rental value of $536.1 million. Based on this projection, in order to raise the required Business Tax revenue as approved in the 1995 current estimates, a single rate of 9.4% is required.

The following table reflects the 1995 Business Tax revenue (before and after phase-in) with the application of rates ranging from 9.2% to 9.7%.

(In Millions Of Dollars)

Business Tax Rate	Gross Business Tax	PHASE-IN Flat-Decrease	PHASE-IN Rsmt-Increase	PHASE-IN Rsmt-Decrease	Net Business Tax
9.20%	$49.8	$2.0	$(1.3)	$0.9	$51.3
9.30%	50.4	2.0	(1.3)	0.9	51.9
9.40%	50.8	2.0	(1.3)	0.9	52.3
9.50%	51.4	2.0	(1.3)	0.9	53.0
9.60%	52.0	2.0	(1.3)	0.9	53.5
9.70%	52.5	2.0	(1.3)	0.9	54.1

Holding the Business Tax rate at its 1994 level of 9.2% would result in a 1995 net levy of $51.3 million; a $1 million shortfall from the 1995 budget requirements.

Also, for City Council's advance consideration, both phase-ins in the aforementioned table end in 1995. The financial impact for 1996 on a budget of $52.3 million will see the 1996 Business Tax rate increase to 9.7% to recover the present level of revenue.

The number of businesses have declined from 1994 to 1995 (from 13,028 to a projected 12,813). This, in part, is reflected in the decline in the roll's annual rental value which has decreased from a 1994 value of $538 million to $536.1 million; a difference of $1.9 million. This reduction in assessment can further be attributed to 1994 appeal resolution reductions plus the fact that the 1995 occupancy canvas has not been completed.

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The 1995 canvas will be completed and businesses that are not assessed on the roll will be taxed later as a Licence in Lieu of Business Tax.

For Council's additional information Appendix "A" illustrates a history of Business Assessment and Taxation for the years 1975 to 1995.

The Executive Policy Committee recommends that whereas, on December 13, 1994, City Council adopted Clause 11 of the Report of The Executive Policy Committee, dated December 7, 1994, which stated, "That the Business Tax rate be adjusted as to maintain Business Tax revenue at the 1994 level"; that a 1995 Business Tax rate of 9.4% which results in a gross levy of $50.8 million and a net levy (after phase-in) of $52.3 million be approved.

Moved by Her Worship Mayor Thompson,
Adoption of the clause.

Carried.

Councillors Golden and O'Shaughnessy asked to be recorded as having voted against the clause, in accordance with Rule 50.7 of the Procedure By-law.

(See Minute No. 658 for attachment)

Requested Improvements in the Reporting of Information to the Business Improvement Zones File FL-7 (Vol. 4)

645 - 4. On January 10, 1995, the City Centre Community Committee requested the Committee on Finance and Administration to advise what improvements could be undertaken by the Finance and Assessment Departments to generate more accurate information. This was as a result of concerns expressed by representatives of the Business Improvement Zones located within the City Centre Community area, regarding uncollected and over-estimated levies in 1994.

In 1994, for the first time, Business Improvement Zone levies experienced shortfalls and over-collections. This situation was due in part to the passing of the Zones proposed budgets, programs and levies on March 23, 1994, well in advance of the closing of the business assessment roll. The 1994 business reassessment resulted in significant annual rental value (ARV) changes from the previous year. With approximately 50% to 60% of the new values entered on the roll, the Assessment Department was requested to supply projected ARV totals for the Zones on March 7, 1994. The projected ARV totals on which zone levy rates were based and the final Zone ARV totals varied somewhat.

Four factors contribute to changes in Business Improvement Zone Revenues, namely:

1. Business movement in and out of Zones cause adjustments for full and part year occupancies that affect the amount of Business Improvement Zone levies payable. This is an unpredictable factor that plays a roll in revenue shortfall to the Zones.

2. The City does not collect 100% of the total levies struck for the Business Improvement Zone Associations. However, the City does collect in excess of 96% of the adjusted total in current levies.

3. Board of Revision decisions that reduce the ARVs of businesses within a Zone also reduce the levy amounts available for collection for that Zone.

4. The forecasts of Zone ARVs for a business year are based on projections provided in advance of finalizing the business assessment roll (for committee's information the zone budget requirements divided by ARV produces the zone rate to be charged).

Business Improvement Zone levies were established in 1990 for the first time. Annual rental value projections supplied for 1990 and the following 1991 business reassessment were reasonably accurate since nearly all ARVs were completed and entered on the rolls. Projections for 1992 and 1993 were also acceptably accurate because in non-reassessment years there is little change in assessments. In 1994, ARV projections contributed significantly to

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Zone levy inconsistencies. A business reassessment was completed in 1994 creating in some cases, significant ARV changes from the previous year. When the Assessment Department was requested to supply projected ARV totals for the Zones, only 50% to 60% of the new values had been entered on the roll making accurate projections difficult to establish.

For 1995, the delay of by-law approval for the Zone levies until the first week in April, 1995, after the business assessment roll is finalized, should resolve the ARV projection issue for the short term.

The long term solution would be to advance the closing of the business assessment roll to align with the present closing of the realty assessment roll. At present, the Assessment Department is studying the logistics and practicality of completing the 1997 business assessment roll in the September/December 1996 time frame to coincide with the closing of the realty assessment roll.

Coincidentally, and unrelated, the earlier closing of the business assessment roll would be an asset to the City's annual budgetary process and additionally would also alleviate for the future the concern of having to amend a business tax by-law rate already established by City Council, i.e. on April 6, 1994, Council was required to amend the previously adopted by-law rate that had been set with the projected ARVs.

The Executive Policy Committee recommends:

I. That City Council approve the various 1995 Business Improvement Zone levies and associated rate by-laws at the same special Council meeting for the school mill rate by-laws scheduled in the first week of April, 1995.

II. That the Assessment Department strive to close future business assessment rolls to align with the closing of the realty assessment rolls as soon as it is practicable.

III. That the Assessment Department work with the Business Improvement Zone Associations and responsible City Departments to increase the degree of occupancy accuracy for future business assessment rolls.

Moved by Her Worship Mayor Thompson,
Adoption of the clause.

Carried.

Exchange District Business Improvement Zone - Proposed Program - Zone Levy and Budget Estimate - 1995
File FL-7.1 (Vol. 3)

646 - 5. The City of Winnipeg Act CAP 10 S.M. 1989-90 Sub-section 200(8) and Sub-section 200(6) states the following:

Approval of estimates.
200(8) "Subject to Sub-section (6), Council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved."

Notice of objection.
200(6) "Council shall not approve the Board's proposed program, zone levy and budget estimates, if written notice of objection is received from one third of the businesses in the zone that represent one third of the total business assessment in the zone."

In addition By-law No. 5081/89 Section 17(7) states in part the following:

Council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an

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amount not exceeding the amount approved, such payment to be made in accordance with the following schedule, except as provided in sub-section (10):

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

On January 25, 1989, Council passed By-law No. 5081/89, being a By-law of The City of Winnipeg, to designate a Business Improvement Zone known as the "Exchange District Business Improvement Zone" and establish a Management Board for the Zone. The Management Board is required under the terms of the aforesaid By-law to prepare for submission to Council on or before October 31st in each year, its proposed program, zone levy and budget estimates.

The Exchange District Business Improvement Zone on October 26, 1994, held its Annual General Meeting and approved the Zone's proposed budget and programs for 1995. (Copy previously forwarded to all members of Council.) On December 14, 1994, Council requested the City Centre Community Committee to conduct a public meeting to hear representations with respect to the proposed program, zone levy and budget estimates.

The City Centre Community Committee on January 10, 1995, passed the following motion:

"Whereas a public meeting to review the proposed program, zone levies and budget estimates for the Exchange District Business Improvement Zone was duly advertised in The Winnipeg Free Press and The Winnipeg Sun on Thursday, December 22, 1994, in accordance with Section 17 of By-law No. 5081/89;

And Whereas no objections were received in respect to the Board's proposals;

Now Therefore Be It Resolved that the City Centre Community Committee unanimously recommend to Executive Policy Committee that the proposed program, zone levy and budget estimates for the Exchange District Business Improvement Zone, as adopted, be ratified by Executive Policy Committee and City Council."

On January 25, 1995, the Executive Policy Committee recommendation that the proposed program, zone levy and budget estimates for the Exchange District Business Improvement Zone for 1995, was adopted by Council.

The proposed program, zone levy and budget estimates are outlined on Appendix "A". As the Exchange District Business Improvement Zone has complied with both the legislation and the By-law governing the budget processes, it is now left to City Council to pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates.

The 1995 business assessment roll's annual rental value for the Exchange District Business Improvement Zone is $18,506,480. The proposed budget of the Exchange District Business Improvement Zone is $210,000. The zone levy rate which will be applied to the annual rental value of individual properties in the Exchange District Business Improvement Zone is 1.135%.

The following table provides information on the changes in the zone. The 1995 annual rental value is a projected figure.

	Budget	Zone Levy	A.R.V.	Zone Levy Rate
1994	166,840	161,486	18,843,150	0.857%
1995	210,000	210,049	18,506,480	1.135%
% Change	+26.0	+30.1	-2.0	+32.4

The Executive Policy Committee recommends:

I. That a By-law approving the Exchange District Business Improvement Zone Management Board's program, zone levy and budget estimates be approved.

II. That Council direct the City Treasurer to make payment to the Board in accordance with the following schedule:

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"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

Copy of attachments referred to in the above clause are on file in the office of the City Clerk.

Moved by Her Worship Mayor Thompson,
Adoption of the clause.

Carried.

Corydon Avenue Business Improvement Zone - Proposed Program - Zone Levy and Budget Estimates - 1995
File FL-7.2 (Vol. 3)

647 - 6. The City of Winnipeg Act CAP 10 S.M. 1989-90 Sub-section 200(8) and Sub-section 200(6) states the following:

Approval of estimates.
200(8) "Subject to Sub-section (6), Council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved."

Notice of objection.
200(6) "Council shall not approve the Board's proposed program, zone levy and budget estimates, if written notice of objection is received from one third of the businesses in the zone that represent one third of the total business assessment in the zone."

In addition By-law No. 5378/90 Section 17(7) states in part the following:

Council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved, such payment to be made in accordance with the following schedule, except as provided in sub-section (10):

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

On March 7, 1990, Council adopted By-law No. 5378/90, being a By-law of The City of Winnipeg to designate a Business Improvement Zone to be known as the "Corydon Avenue Business Improvement Zone" and to establish a Management Board for the Zone.

The Annual General Meeting for the Zone was held on October 12, 1994, at which time the 1995 program and budget estimates were approved in accordance with By-law No. 5378/90.

On November 16, 1994, Council requested the City Centre Community Committee to conduct a public meeting to hear representations in respect to the Corydon Avenue Business Improvement Zone's proposed program, zone levy and budget estimates.

On January 10, 1995, the City Centre Community Committee passed the following motion:

"Whereas a public meeting to review the proposed program, zone levies and budget estimates for the Corydon Avenue Business Improvement Zone was duly advertised in The Winnipeg Free Press and The Winnipeg Sun on Thursday, December 22, 1994, in accordance with Section 17 of By-law No. 5378/90;

And Whereas no objections were received in respect to the Board's proposals;

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Now Therefore Be It Resolved That the City Centre Community Committee unanimously recommend to Executive Policy Committee that the proposed program, zone levy and budget estimates for the Corydon Avenue Business Improvement Zone, as adopted, be ratified by Executive Policy Committee and City Council."

On January 25, 1995, the Executive Policy Committee recommendation that the proposed program, zone levy and budget estimates for the Corydon Avenue Business Improvement Zone for 1995, was adopted by Council.

The proposed program, zone levy and budget estimates are outlined on Appendix "A". As the Corydon Avenue Business Improvement Zone has complied with both the legislation and the By-law governing the budget processes, it is now left to City Council to pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates.

The 1995 business assessment roll's annual rental value for the Corydon Avenue Business Improvement Zone is $2,307,540. The proposed budget of the Corydon Avenue Business Improvement Zone is $37,000. The zone levy rate which will be applied to the annual rental value of individual properties in the Corydon Avenue Business Improvement Zone is 1.603%.

The following table provides information on the changes in the zone. The 1995 annual rental value is a projected figure.

	Budget	Zone Levy	A.R.V.	Zone Levy Rate
1994	36,000	35,546	2,308,200	1.540%
1995	37,000	36,990	2,307,540	1.603%
% Changes	+2.8	+4.1	0.0	+4.1

The Executive Policy Committee recommends:

I. That a By-law approving the Corydon Avenue Business Improvement Zone Management Board's program, zone levy and budget estimates be approved.

II. That Council direct the City Treasurer to make payment to the Board in accordance with the following schedule:

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

Copy of attachments referred to in the above clause are on file in the office of the City Clerk.

Moved by Her Worship Mayor Thompson,
Adoption of the clause.

Carried.

Osborne Village Business Improvement Zone - Proposed Program - Zone Levy and Budget Estimates - 1995
File FL-7.3 (Vol. 3)

648 - 7. The City of Winnipeg Act CAP 10 S.M. 1989-90 Sub-section 200(8) and Sub-section 200(6) states the following:

Approval of estimates.
200(8) "Subject to Sub-section (6), council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved."

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Notice of objection.

200(6) "Council shall not approve the Board's proposed program, zone levy and budget estimates, if written notice of objection is received form one third of the businesses in the zone that represent one third of the total business assessment in the zone."

In addition By-law No. 5322/89 Section 17/(7) states in part the following:

Council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved, such payment to be made in accordance with the following schedule, except as provided in subsection (10):

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

On December 20, 1989, Council adopted By-law No. 5322/89, being a By-law of The City of Winnipeg to designate a Business Improvement Zone to be known as the "Osborne Village Business Improvement Zone" and to establish a Management Board for the Zone.

A General Budget meeting of the Board was held on October 3, 1994, in accordance with Section 16 of said By-law No. 5322/89. At the meeting the proposed 1995 programs and budget estimates were approved.

On November 16, 1994, Council requested the City Centre Community Committee to conduct a public meeting to hear representations in respect to the Osborne Village Business Improvement Zone's proposed program, zone levy and budget estimates.

On January 10, 1995, the City Centre Community Committee passed the following motion:

"Whereas a public meeting to review the proposed program, zone levies and budget estimates for the Osborne Village Business Improvement Zone was duly advertised in The Winnipeg Free Press and The Winnipeg Sun on Thursday, December 22, 1994, in accordance with Section 17 of By-law No. 5322/89;

And Whereas no objections were received in respect to the Board's proposals;

Now Therefore Be It Resolved that the City Centre Community Committee unanimously recommend to Executive Policy Committee that the proposed program, zone levy and budget estimates for the Osborne Village Business Improvement Zone, as adopted, be ratified by Executive Policy Committee and City Council."

On January 25, 1995, the Executive Policy Committee Recommendation that the proposed program, zone levy and budget estimates for the Osborne Village Business Improvement Zone for 1995, was adopted by Council.

The proposed program, zone levy and budget estimates are outlined on Appendix "A". As the Osborne Village Business Improvement Zone has complied with both the legislation and the By-law governing the budget processes, it is now left to City Council to pass a by-law approving all or part of the Board's proposed program, zone levy and budget estimates.

The 1995 business assessment roll's annual rental value for the Osborne Village Business Improvement Zone is $3,564,540. The proposed budget of the Osborne Village Business Improvement Zone is $56,270. The zone levy rate which will be applied to the annual rental value of individual properties in the Osborne Village Business Improvement Zone is 1.579%.

The following table provides information on the changes in the zone. The 1995 annual rental value is a projected figure.

	Budget	Zone Levy	A.R.V.	Zone Levy Rate
1994	50,270	50,958	3,869,270	1.317%
1995	56,270	56,284	3,564,540	1.579%
% Change	+12.0	+10.5	-8.0	+19.9

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The Executive Policy Committee recommends:

I. That a By-law approving the Osborne Village Business Improvement Zone Management Board's program, zone levy and budget estimates be approved.

II. That Council direct the City Treasurer to make payment to the Board in accordance with the following schedule:

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

Copy of attachments referred to in the above clause are on file in the office of the City Clerk.

Moved by Her Worship Mayor Thompson,
Adoption of the clause.

Carried.

Downtown Winnipeg Business Improvement Zone - Proposed Program - Zone Levy and Budget Estimates - 1995
File FL-7.4 (Vol. 5)

649 - 8. The City of Winnipeg Act CAP 10 S.M. 1989-90 Sub-section 200(8) and Sub-section 200(6) states the following:

Approval of estimates.
200(8) "Subject to Sub-section (6), Council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved."

Notice of objection.
200(6) "Council shall not approve the Board's proposed program, zone levy and budget estimates, if written notice of objection is received from one third of the businesses in the zone that represent one third of the total business assessment in the zone."

In addition By-law No. 5080/89 Section 17(7) states in part the following:

Council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved, such payment to be made in accordance with the following schedule, except as provided in sub-section (10):
"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

The Downtown Winnipeg Business Improvement Zone held its Annual General Meeting on October 27, 1994, and approved the Zone's proposed budget and programs for 1994.

On November 16, 1994, Council requested the City Centre Community Committee to conduct a public meeting to hear representations in respect to the Downtown Winnipeg Business Improvement Zone's proposed program, zone levy and budget estimates.
On January 10, 1995, the City Centre Community Committee passed the following motion:

"Whereas a public meeting to review the proposed program, zone levies and budget estimates for the Downtown Winnipeg Business Improvement Zone was duly advertised in The Winnipeg Free Press and The Winnipeg Sun on Thursday, December 22, 1994, in accordance with Section 17 of By-law No. 5080/89;

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And Whereas no objections were received in respect to the Board's proposals;

Now Therefore Be It Resolved that the City Centre Community Committee unanimously recommend to Executive Policy Committee that the proposed program, zone levy and budget estimates for the Downtown Winnipeg Business Improvement Zone, as adopted, be ratified by Executive Policy Committee and City Council."

On January 25, 1995, Executive Policy Committee recommendation that the proposed program, zone levy and budget estimates for the Downtown Winnipeg Business Improvement Zone for 1995, was adopted by Council.

The proposed program, zone levy and budget estimates are outlined on Appendix "A". As the Downtown Winnipeg Business Improvement Zone has complied with both the legislation and the By-law governing the budget processes, it is now left to City Council to pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates.

The 1995 business assessment roll's annual rental value for the Downtown Winnipeg Business Improvement Zone is $94,669,890. The proposed budget of the Downtown Winnipeg Business Improvement Zone is $763,340. The zone levy rate which will be applied to the annual rental value of individual properties in the Downtown Winnipeg Business Improvement Zone is .806%.

The following table provides information on the changes in the zone. The 1995 annual rental value is a projected figure.

	Budget	Zone Levy	A.R.V.	Zone Levy Rate
1994	724,325	675,667	95,975,475	0.704%
1995	763,340	763,039	94,669,890	0.806%
% Change	+5.4	+12.9	-1.3	+14.5

Also outlined in Appendix "B", are Business Improvement Zones for 1994 to 1995 comparison which illustrates the comparative budget, zone levy, annual rental value (A.R.V.) and zone levy rates for each of the 10 Business Improvement Zones.

The Executive Policy Committee recommends:

I. That a By-law approving the Downtown Winnipeg Business Improvement Zone Management Board's program, zone levy and budget estimates be approved.

II. That Council direct the City Treasurer to make payment to the Board in accordance with the following schedule:

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

Copy of attachments referred to in the above clause are on file in the office of the City Clerk.

Moved by Her Worship Mayor Thompson,
Adoption of the clause.

Carried.

Report of the Executive Policy Committee dated April 5, 1995

Selkirk Avenue Business Improvement Zone - Proposed Program - Zone Levy and Budget Estimates - 1995
File FL-7.5 (Vol. 2)

650 - 9. The City of Winnipeg Act CAP 10 S.M. 1989-90 Sub-section 200(8) and Sub-section 200(6) states the following:

Approval of estimates.
200(8) "Subject to Sub-section (6), Council may pass a by-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved."

Notice of objection.
200(6) "Council shall not approve the Board's proposed program, zone levy and budget estimates, if written notice of objection is received from one third of the businesses in the zone that represent one third of the total business assessment in the zone."

In addition By-law No. 5770/91 Section 17(7) states in part the following:

Council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved, such payment to be made in accordance with the following schedule, except as provided in sub-section (10):

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

On September 25, 1991, Council adopted By-law No. 5770/91, being a By-law of The City of Winnipeg to designate a Business Improvement Zone to be known as the "Selkirk Avenue Business Improvement Zone" and to establish a Management Board for the Zone.
On October 19, 1994, the Selkirk Avenue Business Improvement Zone held its Annual General Meeting and approved the Zone's proposed budget and programs for 1995.

On November 16, 1994, Council requested the Lord Selkirk-West Kildonan Community Committee to conduct a public meeting to hear representations in respect to the Selkirk Avenue Business Improvement Zone's proposed program, zone levy and budget estimates.

On December 6, 1994, the Lord Selkirk - West Kildonan Community Committee passed the following motion:

"Whereas a public meeting to review the proposed program, zone levies and budget estimates for the Selkirk Avenue Business Improvement Zone was duly advertised in The Winnipeg Free Press and The Winnipeg Sun on Tuesday, November 22, 1994, in accordance with Section 17 of By-law No. 5770/91;

And Whereas no objections were received in respect to the Board's proposals;

Now Therefore Be It Resolved that the Lord Selkirk-West Kildonan Community Committee unanimously recommend to Executive Policy Committee that the proposed program, zone levy and budget estimates for the Selkirk Avenue Business Improvement Zone, as adopted, be ratified by Executive Policy Committee and City Council."

On January 25, 1995, the Executive Policy Committee recommendation that the proposed program, zone levy and budget estimates for the Selkirk Avenue Business Improvement Zone for 1995, was adopted by Council.
The proposed program, zone levy and budget estimates are outlined on Appendix "A". As the Selkirk Avenue Business Improvement Zone has complied with both the legislation and the By-law governing the budget processes, it is now left to City Council to pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates.

Report of the Executive Policy Committee dated April 5, 1995

The 1995 business assessment roll's annual rental value for the Selkirk Avenue Business Improvement Zone is $1,266,480. The proposed budget of the Selkirk Avenue Business Improvement Zone is $20,900. The zone levy rate which will be applied to the annual rental value of individual properties in the Selkirk Avenue Business Improvement Zone is 1.650%.

The following table provides information on the changes in the zone. The 1995 annual rental value is a projected figure.

	Budget	Zone Levy	A.R.V.	Zone Levy Rate
1994	20,900	19,990	1,296,340	1.542%
1995	20,900	20,897	1,266,480	1.650%
% Change	0.0	+4.5	-2.0	+7.0

The Executive Policy Committee recommends:

I. That a By-law approving the Selkirk Avenue Business Improvement Zone Management Board's program, zone levy and budget estimates be approved.

II. That Council direct the City Treasurer to make payment to the Board in accordance with the following schedule:

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

Copy of attachments referred to in the above clause are on file in the office of the City Clerk.

Moved by Her Worship Mayor Thompson,
Adoption of the clause.

Carried.

Norwood Grove Business Improvement Zone - Proposed Program, Zone Levy and Budget Estimates - 1995
File FL-7.6 (Vol. 1)

651 - 10. The City of Winnipeg Act CAP 10 S.M. 1989-90 Sub-section 200(8) and Sub-section 200(6) states the following:

Approval of estimates.
200(8) "Subject to sub-section (6), council may pass a by-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved."

Notice of objection.
200(6) "Council shall not approve the Board's proposed program, zone levy and budget estimates, if written notice of objection is received from one third of the businesses in the zone that represent one third of the total business assessment in the zone."

In addition By-law No. 5649/91 Section 17(7) states in part the following:

Council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved, such payment to be made in accordance with the following schedule, except as provided in subsection (10):

Report of the Executive Policy Committee dated April 5, 1995

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

On March 6, 1991, Council adopted By-law No. 5649/91, being a By-law of The City of Winnipeg, to designate a Business Improvement Zone known as the "Norwood Grove Business Improvement Zone" and establish a Management Board for the Zone.

The Norwood Grove Business Improvement Zone at its Annual General Meeting held October 18, 1994, approved its Annual Program and Budget for 1995.

Council on November 16, 1994, requested the Riel Community Committee to conduct a public meeting to hear representations with respect to the proposed program, zone levy and budget estimates for the Norwood Grove Business Improvement Zone.

On December 5, 1994, the Riel Community Committee passed the following motion:

"Whereas a public meeting to review the proposed program, zone levies and budget estimates for the Norwood Grove Business Improvement Zone was duly advertised in The Winnipeg Free Press on Monday, November 21, 1994, in accordance with Section 17 of By-law No. 5649/91;

And Whereas no objections were received in respect to the Board's proposals;

Now Therefore Be It Resolved That the Riel Community Committee unanimously recommend to Executive Policy Committee that the proposed program, zone levy, and budget estimates for the Norwood Grove Business Improvement Zone, as adopted, be ratified by Executive Policy Committee and City Council."

On January 25, 1995, the Executive Policy Committee recommendation that the proposed program, zone levy and budget estimates for the Norwood Grove Business Improvement Zone for 1995, was adopted by Council.

The proposed program, zone levy and budget estimates are outlined on Appendix "A". As the Norwood Grove Business Improvement Zone has complied with both the legislation and the by-law governing the budget processes, it is now left to City Council to pass a by-law approving all or part of the Board's proposed program, zone levy and budget estimates.

The 1995 business assessment roll's annual rental value for the Norwood Grove Business Improvement Zone is $5,398,020. The proposed budget of the Norwood Grove Business Improvement Zone is $73,500. The zone levy rate which will be applied to the annual rental value of individual properties in the Norwood Grove Business Improvement Zone is 1.362%.

The following table provides information on the changes in the zone. The 1995 annual rental value is a projected figure.

	Budget	Zone Levy	A.R.V.	Zone Levy Rate
1994	73,500	68,746	5,548,500	1.239%
1995	73,500	73,521	5,398,020	1.362%
% Change	0.0	+6.9	-3.0	+9.9

The Executive Policy Committee recommends:

I. That a By-law approving the Norwood Grove Business Improvement Zone Management Board's program, zone levy and budget estimates be approved.

II. That Council direct the City Treasurer to make payment to the Board in accordance with the following schedule:

Report of the Executive Policy Committee dated April 5, 1995

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

Copy of attachments referred to in the above clause are on file in the office of the City Clerk.

Moved by Her Worship Mayor Thompson,
Adoption of the clause.

Carried.

West End Winnipeg Business Improvement Zone (Formerly Named the Ellice Avenue/Sargent Avenue Business Improvement Zone) - Proposed Program, Zone Levy and Budget Estimates - 1995
File FL-7.7 (Vol. 2)

652 - 11. The City of Winnipeg Act CAP 10 S.M. 1989-90 Subsection 200(8) and Sub-section 200(6) states the following:

Approval of estimates.
200(8) "Subject to Sub-section (6), council may pass a by-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved."

Notice of objection.
200(6) "Council shall not approve the Board's proposed program, zone levy and budget estimates, if written notice of objection is received from one third of the businesses in the zone that represent one third of the total business assessment in the zone."

In addition By-law No. 5650/91 Section 17/(7) states in part the following:

Council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved, such payment to be made in accordance with the following schedule, except as provided in subsection (10):

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

On March 6, 1991, Council adopted By-law No. 5650/91, being a By-law of The City of Winnipeg to designate a Business Improvement Zone to be known as the "Ellice Avenue/Sargent Avenue Business Improvement Zone" and to establish a Management Board for the Zone. On March 22, 1995, Council adopted By-law No. 6598/95 which amended By-law No. 5650/91 changing the zone's name to "The West End Winnipeg Business Improvement Zone".

On October 11, 1994, the West End Winnipeg Business Improvement Zone held its Annual General Meeting at which time the proposed budget for the period January 1, 1995 to December 31, 1995, was approved.

On November 16, 1994, Council requested the City Centre Community Committee to conduct a public meeting to hear representations in respect to the West End Winnipeg Business Improvement Zone's proposed program, zone levy and budget estimates.

Report of the Executive Policy Committee dated April 5, 1995

On January 10, 1995, the City Centre Community Committee passed the following motion:

> "Whereas a public meeting to review the proposed program, zone levies and budget estimates for the West End Winnipeg Business Improvement Zone was duly advertised in The Winnipeg Free Press and The Winnipeg Sun on Thursday, December 22, 1994, in accordance with Section 17 of By-law No. 5650/91;
>
> And Whereas no objections were received in respect to the Board's proposals;
>
> Now Therefore Be It Resolved That the City Centre Community Committee unanimously recommend to Executive Policy Committee that the proposed program, zone levy and budget estimates for the West End Winnipeg Business Improvement Zone, as adopted, be ratified by Executive Policy Committee and City Council."

On January 25, 1995 the Executive Policy Committee recommendation that the proposed program, zone levy and budget estimates for the West End Winnipeg Business Improvement Zone for 1995, was adopted by Council.

The proposed program, zone levy and budget estimates are outlined on Appendix "A". As the West End Winnipeg Business Improvement Zone has complied with both the legislation and the by-law governing the budget processes, it is now left to City Council to pass a by-law approving all or part of the Board's proposed program, zone levy and budget estimates.

The 1995 business assessment roll's annual rental value for the West End Winnipeg Business Improvement Zone is $3,036,420. The proposed budget of the West End Winnipeg Business Improvement Zone is $41,410. The zone levy rate which will be applied to the annual rental value of individual properties in the West End Winnipeg Business Improvement Zone is 1.364%.

The following table provides information on the changes in the zone. The 1995 annual rental value is a projected figure.

	Budget	Zone Levy	A.R.V.	Zone Levy Rate
1994	41,410	41,395	3,045,970	1.359%
1995	41,410	41,417	3,036,420	1.364%
% Change	0.0	0.0	0.0	+0.3

The Executive Policy Committee recommends:

I. That a By-law approving the West End Winnipeg Business Improvement Zone Management Board's program, zone levy and budget estimates be approved.

II. That Council direct the City Treasurer to make payment to the Board in accordance with the following schedule:

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

Copy of attachments referred to in the above clause are on file in the office of the City Clerk.

Moved by Her Worship Mayor Thompson,
Adoption of the clause.

Carried.

Report of the Executive Policy Committee dated April 5, 1995

West Broadway/South Sherbrook Business Improvement Zone - Proposed Program, Zone Levy and Budget Estimates - 1995 File FL-7.8 (Vol. 2)

653 - 12. The City of Winnipeg Act CAP 10 S.M. 1989-90 Sub-section 200(8) and Sub-section 200(6) states the following:

> Approval of estimates.
> 200(8) "Subject to Sub-section (6), Council may pass a by-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved."
>
> Notice of objection.
> 200(6) "Council shall not approve the Board's proposed program, zone levy and budget estimates, if written notice of objection is received from one third of the businesses in the zone that represent one third of the total business assessment in the zone."

In addition By-law No. 5921/92 Section 17(7) states in part the following:

> Council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved, such payment to be made in accordance with the following schedule, except as provided in sub-section (10):
>
> "(a) 75% of the approved budget on June 30th;
> (b) 15% of the approved budget on August 31st;
> (c) 10% of the approved budget on October 31st."

On March 25, 1992, Council adopted By-law No. 5921/92, being a By-law of The City of Winnipeg to designate a Business Improvement Zone to be known as the "West Broadway/South Sherbrook Business Improvement Zone" and to establish a Management Board for the Zone.

On October 5, 1994, the West Broadway/South Sherbrook Business Improvement Zone held its Annual General Meeting at which time the proposed budget for the period January 1, 1995 to December 31, 1995, was approved.

On November 16, 1994, Council requested the City Centre Community Committee to conduct a public meeting to hear representations in respect to the West Broadway/South Sherbrook Business Improvement Zone's proposed program, zone levy and budget estimates.

On January 10, 1995, the City Centre Community Committee passed the following motion:

> "Whereas a public meeting to review the proposed program, zone levies and budget estimates for the West Broadway/South Sherbrook Business Improvement Zone was duly advertised in The Winnipeg Free Press and The Winnipeg Sun on Thursday, December 22, 1994, in accordance with Section 17 of By-law No. 5921/92;
>
> And Whereas no objections were received in respect to the Board's proposals;
>
> Now Therefore Be It Resolved That the City Centre Community Committee unanimously recommend to Executive Policy Committee that the proposed program, zone levy and budget estimates for the West Broadway/South Sherbrook Business Improvement Zone, as adopted, be ratified by Executive Policy Committee and City Council."

On January 25, 1995 the Executive Policy Committee recommendation that the proposed program, zone levy and budget estimates for the West Broadway/South Sherbrook Business Improvement Zone for 1995, was adopted by Council.

The proposed program, zone levy and budget estimates are outlined on Appendix "A". As the West Broadway/South Sherbrook Business Improvement Zone has complied with both the legislation and the By-law

Report of the Executive Policy Committee dated April 5, 1995

governing the budget processes, it is now left to City Council to pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates.

The 1995 business assessment roll's annual rental value for the West Broadway/South Sherbrook Business Improvement Zone is $6,872,640. The proposed budget of the West Broadway/South Sherbrook Business Improvement Zone is $42,809. The zone levy rate which will be applied to the annual rental value of individual properties in the West Broadway/South Sherbrook Business Improvement Zone is 0.623%.

The following table provides information on the changes in the zone. The 1995 annual rental value is a projected figure.

	Budget	Zone Levy	A.R.V.	Zone Levy Rate
1994	38,920	39,165	7,082,220	0.553%
1995	42,809	42,817	6,872,640	0.623%
% Change	+10.0	+9.3	-3.0	+12.6

The Executive Policy Committee recommends:

I. That a By-law approving the West Broadway/South Sherbrook Business Improvement Zone Management Board's program, zone levy and budget estimates be approved.

II. That Council direct the City Treasurer to make payment to the Board in accordance with the following schedule:

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

Copy of attachments referred to in the above clause are on file in the office of the City Clerk.

Moved by Her Worship Mayor Thompson,
Adoption of the clause.

Carried.

Osborne South Business Improvement Zone - Proposed Program, Zone Levy and Budget Estimates - 1995
File FL-7.9 (Vol. 1)

654 - 13. The City of Winnipeg Act CAP 10 S.M. 1989-90 Sub-section 200(8) and Sub-section 200(6) states the following:

Approval of estimates.
200(8) "Subject to sub-section (6), council may pass a by-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved."

Notice of objection.
200(6) "Council shall not approve the Board's proposed program, zone levy and budget estimates, if written notice of objection is received from one third of the businesses in the zone that represent one third of the total business assessment in the zone."

In addition By-law No. 6201/93 Section 17(7) states in part the following:

Council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an

Report of the Executive Policy Committee dated April 5, 1995

amount not exceeding the amount approved, such payment to be made in accordance with the following schedule, except as provided in subsection (10):

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

On July 21, 1993, Council adopted By-law No. 6201/93, being a By-law of The City of Winnipeg, to designate a Business Improvement Zone known as the "Osborne South Business Improvement Zone" and establish a Management Board for the Zone.

The Osborne South Business Improvement Zone at its Annual General Meeting held October 17, 1994, approved its Annual Program and Budget for 1995.

Council on November 16, 1994, requested the City Centre Community Committee to conduct a public meeting to hear representations with respect to the proposed program, zone levy and budget estimates for the Osborne South Business Improvement Zone.

On January 10, 1995, the City Centre Community Committee passed the following motion:

"Whereas a public meeting to review the proposed program, zone levies and budget estimates for the Osborne South Business Improvement Zone was duly advertised in The Winnipeg Free Press and The Winnipeg Sun on Thursday, December 22, 1994, in accordance with Section 17 of By-law No. 6201/93;

And Whereas no objections were received in respect to the Board's proposals;

Now Therefore Be It Resolved That the City Centre Community Committee unanimously recommend to Executive Policy Committee that the proposed program, zone levy, and budget estimates for the Osborne South Business Improvement Zone, as adopted, be ratified by Executive Policy Committee and City Council."

On January 25, 1995, the Executive Policy Committee recommendation that the proposed program, zone levy and budget estimates for the Osborne South Business Improvement Zone for 1995, was adopted by Council.

The proposed program, zone levy and budget estimates are outlined on Appendix "A". As the Osborne South Business Improvement Zone has complied with both the legislation and the by-law governing the budget processes, it is now left to City Council to pass a by-law approving all or part of the Board's proposed program, zone levy and budget estimates.

The 1995 business assessment roll's annual rental value for the Osborne South Business Improvement Zone is $1,278,420. The proposed budget of the Osborne South Business Improvement Zone is $29,542. The zone levy rate which will be applied to the annual rental value of individual properties in the Osborne South Business Improvement Zone is 2.311%.

The following table provides information on the changes in the zone. The 1995 annual rental value is a projected figure.

	Budget	Zone Levy	A.R.V.	Zone Levy Rate
1994	22,450	30,264	1,996,305	1.516%
1995	29,542	29,544	1,278,420	2.311%
% Change	+32.0	-2.4	-36	+52.4

The Executive Policy Committee recommends:

I. That a By-law approving the Osborne South Business Improvement Zone Management Board's program, zone levy and budget estimates be approved.

II. That Council direct the City Treasurer to make payment to the Board in accordance with the following schedule:

Report of the Executive Policy Committee dated April 5, 1995

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

Copy of attachments referred to in the above clause are on file in the office of the City Clerk.

Moved by Her Worship Mayor Thompson,
Adoption of the clause.

Carried.

North Main Business Improvement Zone - Proposed Program - Zone Levy and Budget Estimates - 1995
File FL-7.10 (Vol. 1)

655 - 14. The City of Winnipeg Act CAP 10 S.M. 1989-90 Sub-section 200(8) and Sub-section 200(6) states the following:

Approval of estimates.
200(8) "Subject to Sub-section (6), Council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved."

Notice of objection.
200(6) "Council shall not approve the Board's proposed program, zone levy and budget estimates, if written notice of objection is received from one third of the businesses in the zone that represent one third of the total business assessment in the zone."

In addition By-law No. 6220/93 Section 17(7) states in part the following:

Council may pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates and, upon that approval, may direct the payment to the Board or on behalf of the Board of an amount not exceeding the amount approved, such payment to be made in accordance with the following schedule, except as provided in sub-section (10):

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

On November 17, 1993, Council adopted By-law No. 6220/93, being a By-law of The City of Winnipeg to designate a Business Improvement Zone to be known as the "North Main Business Improvement Zone" and to establish a Management Board for the Zone.

The Annual General Meeting for the Zone was held on October 24, 1994, at which time the 1995 program and budget estimates were approved in accordance with By-law No. 6220/93.

On December 14, 1994, Council requested the Lord Selkirk-West Kildonan Community Committee to conduct a public meeting to hear representations in respect to the North Main Business Improvement Zone's proposed program, zone levy and budget estimates.

On January 17, 1995, the City Centre Community Committee passed the following motion:

"Whereas a public meeting to review the proposed program, zone levies and 1995 budget estimates for the North Main Business Improvement Zone was duly advertised in The Winnipeg Free Press and The Winnipeg Sun on Tuesday, January 3, 1995, in accordance with Section 17 of By-law No. 6220/93;
And Whereas no objections were received in respect to the Board's proposals;

Report of the Executive Policy Committee dated April 5, 1995

Now Therefore Be It Resolved That the Lord Selkirk-West Kildonan Community Committee unanimously recommend to Executive Policy Committee that the proposed program, zone levy and budget estimates for the North Main Business Improvement Zone, as adopted, be ratified by Executive Policy Committee and City Council."

On February 22, 1995, the Executive Policy Committee recommendation that the proposed program, zone levy and budget estimates for the North Main Business Improvement Zone for 1995, was adopted by Council.

The proposed program, zone levy and budget estimates are outlined on Appendix "A". As the North Main Business Improvement Zone has complied with both the legislation and the By-law governing the budget processes, it is now left to City Council to pass a By-law approving all or part of the Board's proposed program, zone levy and budget estimates.

The 1995 business assessment roll's annual rental value for the North Main Business Improvement Zone is $2,649,960. The proposed budget of the North Main Business Improvement Zone is $77,000. The zone levy rate which will be applied to the annual rental value of individual properties in the North Main Business Improvement Zone is 2.906%.

The following table provides information on the first levy year of the North Main Business Improvement Zone. The 1995 annual rental value is a projected figure.

	Budget	Zone Levy	A.R.V.	Zone Levy Rate
1995	77,000	77,008	2,649,960	2.906%

The Executive Policy Committee recommends:

I. That a By-law approving the North Main Business Improvement Zone Management Board's program, zone levy and budget estimates be approved.

II. That Council direct the City Treasurer to make payment to the Board in accordance with the following schedule:

"(a) 75% of the approved budget on June 30th;
(b) 15% of the approved budget on August 31st;
(c) 10% of the approved budget on October 31st."

Copy of attachments referred to in the above clause are on file in the office of the City Clerk.

Moved by Her Worship Mayor Thompson,
Adoption of the clause.

Carried.

EXECUTIVE POLICY COMMITTEE

CONSIDERATION OF BY-LAWS

656 - On motion of Her Worship Mayor Thompson, the rule was suspended and the following by-laws were read a first, second and third time, the rule being suspended for the third reading of each by-law, and were passed and ordered to be signed and sealed, namely:

By-law No. 6609/95, a By-law of the City of Winnipeg to levy the 1995 Business Improvement Zone levy for the Corydon Avenue Business Improvement Zone.
File FL-7.2 (Vol. 3)

By-law No. 6610/95, a By-law of the City of Winnipeg to levy the 1995 Business Improvement Zone levy for the Downtown Winnipeg Business Improvement Zone.
File FL-7.4 (Vol. 5)

By-law No. 6611/95, a By-law of the City of Winnipeg to levy the 1995 Business Improvement Zone levy for the West End Winnipeg Business Improvement Zone.
File FL-7.7 (Vol. 2)

By-law No. 6612/95, a By-law of the City of Winnipeg to levy the 1995 Business Improvement Zone levy for the Exchange District Business Improvement Zone.
File FL-7.1 (Vol. 3)

By-law No. 6613/95, a By-law of the City of Winnipeg to levy the 1995 Business Improvement Zone levy for the North Main Business Improvement Zone.
File FL-7.10 (Vol. 1)

By-law No. 6614/95, a By-law of the City of Winnipeg to levy the 1995 Business Improvement Zone levy for the Norwood Grove Business Improvement Zone.
File FL-7.6 (Vol. 1)

By-law No. 6615/95, a By-law of the City of Winnipeg to levy the 1995 Business Improvement Zone levy for the Osborne South Business Improvement Zone.
File FL-7.9 (Vol. 1)

By-law No. 6616/95, a By-law of the City of Winnipeg to levy the 1995 Business Improvement Zone levy for the Osborne Village Business Improvement Zone.
File FL-7.3 (Vol. 3)

By-law No. 6617/95, a By-law of the City of Winnipeg to levy the 1995 Business Improvement Zone levy for the Selkirk Avenue Business Improvement Zone.
File FL-7.5 (Vol. 2)

By-law No. 6618/95, a By-law of the City of Winnipeg to levy the 1995 Business Improvement Zone levy for the West Broadway-South Sherbrook Business Improvement Zone. File FL-7.8 (Vol. 2)

On motion of Her Worship Mayor Thompson, By-law No. 6606/95, a By-law of the City of Winnipeg to impose and fix yearly a frontage rate on sewers and watermains and to provide for an additional levy for renewal and rehabilitation of wastewater sewers and combined sewers, was read a first time. File FL (Vol. 5)

Her Worship Mayor Thompson moved that this constitute the first reading of By-law No. 6606/95, which motion was carried.

On motion of Her Worship Mayor Thompson, By-law No. 6606/95 was read a second time.

Her Worship Mayor Thompson moved that this constitute the second reading of By-law No. 6606/95.

Executive Policy Committee - Consideration of By-laws (continued)

The motion was put.

The Speaker called for the yeas and nays, which were as follows:-

Yea: Councillors Clement, Duguid, Eadie, Hyman, Murray, O'Shaughnessy, Silva, Thomas, Fraser, Her Worship Mayor Thompson and Councillor Angus. 11

Nay: Councillors Boychuk, Golden, Lazarenko and Prystanski. 4

and the motion that this constitute the second reading of By-law No. 6606/95 was declared carried.

On motion of Her Worship Mayor Thompson, the rule was suspended and By-law No. 6606/95 was read a third time, and was passed and ordered to be signed and sealed.

On motion of Her Worship Mayor Thompson, By-law No. 6607/95, a By-law of the City of Winnipeg to prescribe the annual rate of business tax to be levied in 1995 and to fix the time for payment of licenses in lieu of business tax, was read a first time. File FL-1 (Vol. 9)

Her Worship Mayor Thompson moved that this constitute the first reading of By-law No. 6607/95, which motion was carried.

On motion of Her Worship Mayor Thompson, By-law No. 6607/95 was read a second time.

Her Worship Mayor Thompson moved that this constitute the second reading of By-law No. 6607/95.

The motion was put.

The Speaker called for the yeas and nays, which were as follows:-

Yea: Councillors Boychuk, Clement, Duguid, Eadie, Hyman, Murray, Prystanski, Silva, Thomas, Fraser, Her Worship Mayor Thompson and Councillor Angus. 12

Nay: Councillors Golden, Lazarenko and O'Shaughnessy. 3

and the motion that this constitute the second reading of By-law No. 6607/95 was declared carried.

On motion of Her Worship Mayor Thompson, the rule was suspended and By-law No. 6607/95 was read a third time, and was passed and ordered to be signed and sealed.

On motion of Her Worship Mayor Thompson, By-law No. 6608/95, a By-law of the City of Winnipeg to fix and impose taxes to raise the amounts required in the year 1995 by The Public Schools Finance Board of the Province of Manitoba and by certain School Divisions for school purposes, was read a first time.
File FL-3 (Vol. 10)

Her Worship Mayor Thompson moved that this constitute the first reading of By-law No. 6608/95, which motion was carried.

On motion of Her Worship Mayor Thompson, By-law No. 6608/95 was read a second time.

Her Worship Mayor Thompson moved that this constitute the second reading of By-law No. 6608/95.

The motion was put.

Executive Policy Committee - Consideration of By-laws (continued)

The Speaker called for the yeas and nays, which were as follows:-

Yea: Councillors Clement, Duguid, Eadie, Hyman, Murray, Prystanski, Thomas, Fraser, Her Worship Mayor Thompson and Councillor Angus. 10

Nay: Councillors Boychuk, Golden, Lazarenko, O'Shaughnessy and Silva. 5

and the motion that this constitute the second reading of By-law No. 6608/95 was declared carried.

On motion of Her Worship Mayor Thompson, the rule was suspended and By-law No. 6608/95 was read a third time, and was passed and ordered to be signed and sealed.

Schedule "A" referred to in Clause 2 of the Report of the Executive Policy Committee dated

Amounts to be Raised for School Purposes

	1994	1995	Change in Amount	% Change	MILL RATES 1994	1995	% Change
PAYABLE TO THE PUBLIC SCHOOLS FINANCE BOARDS							
Provincial Levy on Residential Property	59,614,672	59,437,060	(177,612)	-0.3%	7.945	07.966	0.3%
Provincial Levy on Other Property	74,281,568	72,900,718	(1,380,850)	-1.9%	18.228	18.459	1.3%
	133,896,440	132,337,778	(1,558,662)	-1.2%			
PAYABLE TO SCHOOL DIVISIONS							
No. 1 - Winnipeg	84,984,600	86,681,670	1,717,070	2.0%	20.464	21.429	4.8%
2 - St. James_Assiniboia	19,377,407	20,254,924	877,517	4.5%	13.838	14.618	7.2%
3 - Assiniboine South	14,341,858	15,002,252	660,394	4.8%	16.795	17.515	4.3%
4 - St. Boniface	9,937,487	10,550,393	612,906	6.2%	15.068	16.030	6.4%
5 - Fort Garry	17,520,444	18,118,470	598,026	3.4%	16.421	17.151	4.4%
6 - St Vital	14,836,255	15,265,677	429,422	2.9%	16.112	16.577	2.9%
8 - Norwood	2,841,095	3,250,401	409,308	14.4%	14.737	17.205	16.7%
9 - River East	15,454,361	16,172,212	717,851	4.6%	15.861	16.671	5.1%
10 - Seven Oaks	13,154,421	14,059,998	905,577	6.9%	17.665	18.932	7.8%
12 - Transcona _ Springfield	7,866,076	8,849,716	983,640	12.8%	14.455	16.364	13.1%
14 - Seine River	1,299,020	1,337,846	38,826	3.0%	14.757	15.148	2.6%
21- Interlake	5,984	6,327	343	5.7%	11.263	11.909	5.7%
	201,399,008	209,349,886	7,950,878	3.9%			
Total to be Raised for School Purposes	335,295,448	341,687,664	6,392,216	1.9%			

Schedule "B" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995

Schedule "B"
Page 1 of 1

1995 EDUCATION SUPPORT MILL RATE

	RESIDENTIAL				OTHER						
					—Statutory—						
	Residential 1	Residential 2	Residential 3	Total Residential	Pipeline	Railways	Institutional Other	Golf Courses	Other	Total Other	Total
(1) 1995 Assessment	13,708,482,410	1,707,141,360	676,524,900	16,092,148,670	10,676,000	94,758,140	461,162,930	76,972,960	5,560,347,230	6,203,917,260	22,296,065,930
(2) Percentage Share	85.19%	10.61%	4.20%	100.00%	0.17%	1.53%	7.43%	1.24%	89.63%	100.00%	
(3) Portions	45.0	61.0	37.0		50.0	25.0	65.0	8.3	65.0		
(4) Portioned Assessment	6,169,583,320	1,041,358,360	250,320,680	7,461,262,360	5,338,000	23,689,650	299,756,040	6,388,780	3,614,245,000	3,949,417,470	11,410,679,830
Rate / Levy / % share based on 1995 Budget											
(5) Education Support Mill Rate	7.966	7.966	7.966		18.459	18.459	18.459	18.459	18.459		
(6) Education Support Levy	49,147,545	8,295,461	1,994,055	59,437,060	98,534	437,287	5,533,197	117,930	66,713,769	72,900,718	132,337,778
(7) Percentage Share	82.69%	13.96%	3.35%	100.00%	0.14%	0.60%	7.59%	0.16%	91.51%	100.00%	
(8) 1994 Assessment	13,613,161,000	1,816,143,970	612,335,420	16,041,640,390	9,418,000	94,767,740	457,545,150	79,160,960	5,758,588,070	6,399,479,920	22,441,120,310
(9) Percentage Share	84.86%	11.32%	3.82%	100.00%	0.15%	1.48%	7.15%	1.24%	89.99%	100.00%	
(10) Portions	45.0	64.0	35.0		50.0	25.0	65.0	07.9	65.0		
(11) Portioned Assessment	6,126,684,120	1,162,332,530	214,340,420	7,503,357,070	4,709,000	23,692,050	297,404,500	6,253,750	3,743,100,900	4,075,160,200	11,578,517,270
Rate / Levy / % share based on 1994 Budget											
(12) Education Support Mill Rate	7.945	7.945	7.945		18.228	18.228	18.228	18.228	18.228		
(13) Education Support Levy	48,677,205	9,234,732	1,702,935	59,614,872	85,836	431,859	5,421,089	113,993	68,228,791	74,281,568	133,896,440
(14) Percentage Share	81.65%	15.49%	2.86%	100.00%	0.12%	0.58%	7.30%	0.15%	91.85%	100.00%	

Plotted
29-Mar-95
by
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Schedule "C" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995

SCHEDULE "C"
SPECIAL LEVY : PAGE 1

WINNIPEG SCHOOL DIVISION NO. ONE

1995 SPECIAL LEVY MILL RATE

"SCHOOL DIVISION 1"

	Residential 1	Residential 2	Residential 3	Farm	---STATUTORY--- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
1995 Assessment	3,394,611,450	705,690,370	226,746,400	4,869,760	0	29,277,990	112,612,360	0	2,955,421,040	7,428,919,410
Percentage Share	45.69%	9.50%	3.05%	0.06%	0.00%	0.39%	1.52%	0.00%	39.78%	100.00%
Portions	45.0	61.0	37.0	30.0	50.0	25.0	65.0	6.3	65.0	
Portioned Assessment	1,527,773,153	430,471,679	83,897,968	1,398,169	0	7,319,550	73,198,078	0	1,921,035,640	4,045,093,630
Rate / Levy / % Share Based on 1995 budget										
Special Levy Mill Rate	21.429	21.429	21.429	21.429	21.429	21.429	21.429	21.429	21.429	
Special Levy	$32,738,851	$9,234,527	$1,797,849	$29,951	$0	$156,851	$1,568,581	$0	$41,185,220	$86,661,670
Percentage Share	37.77%	10.64%	2.07%	0.03%	0.00%	0.18%	1.81%	0.00%	47.49%	100.00%
1994 Assessment	3,410,112,180	740,785,010	218,536,750	4,694,760	0	29,276,990	98,351,553	0	3,065,690,140	7,574,858,390
Percentage Share	45.12%	9.79%	2.89%	0.06%	0.00%	0.39%	1.30%	0.00%	40.46%	100.00%
Portions	45.0	64.0	35.0	30.0	50.0	25.0	65.0	7.9	65.0	
Portioned Assessment	1,538,393,680	474,108,620	76,488,380	1,408,680	0	7,319,000	63,928,560	0	1,992,319,200	4,153,974,380
Rate / Levy / % Share Based on 1994 Budget										
Special Levy Mill Rate	20.454	20.454	20.454	20.454	20.454	20.454	20.454	20.454	20.454	
Special Levy	$31,468,304	$9,697,418	$1,564,657	$28,813	$0	$149,709	$1,307,696	$0	$40,750,105	$84,964,600
Percentage Share	37.03%	11.41%	1.84%	0.03%	0.00%	0.18%	1.54%	0.00%	47.98%	100.00%

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Schedule "C" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995 (continued)

SCHEDULE "C"
SPECIAL LEVY : PAGE 2

DIVISION 2*

ST. JAMES-ASSN. SCHOOL DIVISION TWO

1995 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	—STATUTORY— Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
1995 Assessment	1,456,101,590	200,887,920	71,090,200	2,260,360	1,434,000	6,468,100	66,999,060	26,428,350	817,460,100	2,651,129,780
Percentage Share	54.92%	7.58%	2.68%	0.09%	0.05%	0.24%	2.60%	1.00%	30.83%	100.00%
Portions	45.0	61.0	37.0	30.0	50.0	25.0	65.0	8.3	65.0	
Portioned Assessment	655,331,060	122,541,750	26,304,310	678,110	717,000	1,617,030	44,849,410	2,193,560	531,350,940	1,385,583,170
Rate / Levy / % Share Based on 1995 budget										
Special Levy Mill Rate	14.618	14.618	14.618	14.618	14.618	14.618	14.618	14.618	14.618	
Special Levy	$9,579,620	$1,791,315	$384,516	$9,913	$10,461	$23,636	$655,609	$32,065	$7,767,756	$20,254,924
Percentage Share	47.30%	8.84%	1.90%	0.05%	0.05%	0.12%	3.24%	0.16%	38.35%	100.00%
1994 Assessment	1,461,454,090	206,027,170	64,533,300	2,267,400	1,434,000	6,469,100	88,008,910	26,428,350	859,554,030	$2,697,176,350
Percentage Share	54.18%	7.64%	2.39%	0.08%	0.05%	0.24%	2.56%	0.98%	31.87%	100.00%
Portions	45.0	64.0	35.0	30.0	50.0	25.0	65.0	7.9	65.0	
Portioned Assessment	657,739,410	131,857,340	22,589,500	680,220	717,000	1,617,260	44,855,810	2,087,840	558,711,990	$1,420,856,390
Rate / Levy / % Share Based on 1994 Budget										
Special Levy Mill Rate	13.638	13.638	13.638	13.638	13.638	13.638	13.638	13.638	13.638	
Special Levy	$8,970,250	$1,798,270	$308,076	$9,277	$9,778	$22,056	$611,744	$28,474	$7,619,482	$19,377,407
Percentage Share	46.29%	9.28%	1.59%	0.05%	0.05%	0.11%	3.16%	0.15%	39.32%	100.00%

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Schedule "C" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995 (continued)

"SCHOOL DIVISION 3"

ASSIN. SOUTH SCHOOL DIVISION THREE

1995 SPECIAL LEVY MILL RATE

SCHEDULE "C"
SPECIAL LEVY : PAGE 3

	Residential 1	Residential 2	Residential 3	Farm	—STATUTORY— Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
1995 Assessment	1,515,582,340	52,192,560	131,361,600	20,358,800	292,000	10,493,800	6,546,220	12,315,760	122,894,440	1,872,037,510
Percentage Share	80.96%	2.79%	7.02%	1.09%	0.02%	0.56%	0.35%	0.66%	6.56%	100.00%
Portions	45.0	61.0	37.0	30.0	50.0	25.0	65.0	8.3	65.0	
Portioned Assessment	682,056,040	31,837,680	48,604,930	6,107,670	146,000	2,623,460	4,255,050	1,022,210	79,881,690	856,534,630
Rate / Levy / % Share Based on 1995 budget										
Special Levy Mill Rate	17.515	17.515	17.515	17.515	17.515	17.515	17.515	17.515	17.515	
Special Levy	$11,946,212	$557,637	$851,314	$106,976	$2,557	$45,950	$74,527	$17,904	$1,399,175	$15,002,252
Percentage Share	79.63%	3.72%	5.67%	0.71%	0.02%	0.31%	0.50%	0.12%	9.33%	100.00%
1994 Assessment	1,494,566,470	70,591,460	107,484,600	21,650,420	292,000	10,493,800	6,791,760	12,315,760	129,072,340	$1,853,258,610
Percentage Share	80.65%	3.81%	5.80%	1.17%	0.02%	0.57%	0.37%	0.66%	6.96%	100.00%
Portions	45.0	64.0	35.0	30.0	50.0	25.0	65.0	7.9	65.0	
Portioned Assessment	672,598,300	45,178,450	37,622,480	6,495,150	146,000	2,623,460	4,414,650	972,950	83,697,340	$853,948,780
Rate / Levy / % Share Based on 1994 Budget										
Special Levy Mill Rate	16.795	16.795	16.795	16.795	16.795	16.795	16.795	16.795	16.795	
Special Levy	$11,296,288	$758,772	$631,870	$109,086	$2,452	$44,061	$74,144	$16,341	$1,409,844	$14,341,858
Percentage Share	78.76%	5.29%	4.41%	0.76%	0.02%	0.31%	0.52%	0.11%	9.82%	100.00%

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Schedule "C" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995 (continued)

SCHEDULE "C"
SPECIAL LEVY : PAGE 4

ST. BONIFACE SCHOOL DIVISION FOUR

1995 SPECIAL LEVY MILL RATE

DIVISION 4"

	Residential 1	Residential 2	Residential 3	Farm	---STATUTORY--- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
1995 Assessment	904,047,030	63,928,510	7,150,800	12,091,730	295,000	13,131,800	12,831,560	10,825,800	297,372,780	1,321,574,810
Percentage Share	68.41%	4.84%	0.54%	0.91%	0.02%	0.99%	0.98%	0.80%	22.50%	100.00%
Portions	45.0	61.0	37.0	30.0	50.0	25.0	65.0	8.3	65.0	
Portioned Assessment	406,884,350	38,996,250	2,645,740	3,627,540	147,500	3,282,950	8,405,520	881,950	193,293,590	658,145,400
Rate / Levy / % Share Based on 1995 budget										
Special Levy Mill Rate	16.03	16.03	16.03	16.03	16.03	16.03	16.03	16.03	16.03	
Special Levy	$6,522,036	$625,110	$42,411	$58,149	$2,364	$52,626	$134,740	$14,138	$3,098,819	$10,550,393
Percentage Share	61.82%	5.92%	0.40%	0.55%	0.02%	0.50%	1.28%	0.13%	29.37%	100.00%
1994 Assessment	884,041,250	70,215,650	7,160,250	11,277,330	295,000	13,141,400	12,724,180	11,690,800	304,668,690	$1,315,414,690
Percentage Share	67.21%	5.34%	0.54%	0.86%	0.02%	1.00%	0.97%	0.89%	23.18%	100.00%
Portions	45.0	64.0	35.0	30.0	50.0	25.0	65.0	7.9	65.0	
Portioned Assessment	397,881,310	44,938,110	2,506,130	3,383,220	147,500	3,285,350	8,270,710	923,560	198,165,880	$659,481,790
Rate / Levy / % Share Based on 1994 Budget										
Special Levy Mill Rate	15.069	15.069	15.069	15.069	15.069	15.069	15.069	15.069	15.069	
Special Levy	$5,995,372	$677,172	$37,765	$50,962	$2,223	$49,507	$124,631	$13,917	$2,985,916	$9,937,487
Percentage Share	60.33%	6.81%	0.38%	0.51%	0.02%	0.50%	1.25%	0.14%	30.05%	100.00%

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Schedule "C" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995 (continued)

"SCHOOL DIVISION 5"

FORT GARRY SCHOOL DIVISION FIVE

SCHEDULE "C"
SPECIAL LEVY : PAGE 5

1995 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	---STATUTORY--- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
1995 Assessment	1,128,298,290	160,888,420	74,301,930	8,275,440	270,000	5,544,000	253,221,460	12,377,000	371,043,960	2,034,200,500
Percentage Share	55.47%	8.89%	3.65%	0.41%	0.01%	0.27%	12.45%	0.61%	18.24%	100.00%
Portions	45.0	51.0	37.0	30.0	50.0	25.0	65.0	8.3	65.0	
Portioned Assessment	507,786,300	110,330,850	27,491,670	2,483,010	135,000	1,386,000	164,593,970	1,027,290	241,179,240	1,056,413,130
Rate / Levy / % Share Based on 1995 budget										
Special Levy Mill Rate	17.151	17.151	17.151	17.151	17.151	17.151	17.151	17.151	17.151	
Special Levy	$8,709,043	$1,892,281	$471,510	$42,586	$2,315	$23,771	$2,822,951	$17,619	$4,136,394	$18,118,470
Percentage Share	48.07%	10.44%	2.60%	0.24%	0.01%	0.13%	15.58%	0.10%	22.83%	100.00%
1994 Assessment	1,085,517,040	202,350,770	65,005,390	10,846,300	270,000	5,544,000	264,158,760	11,818,000	382,681,000	$2,028,191,260
Percentage Share	53.52%	9.98%	3.21%	0.53%	0.01%	0.27%	13.02%	0.58%	18.87%	100.00%
Portions	45.0	64.0	35.0	30.0	50.0	25.0	65.0	7.9	65.0	
Portioned Assessment	488,533,300	129,505,770	22,754,400	3,254,190	135,000	1,386,000	171,703,220	933,630	248,743,330	$1,066,948,840
Rate / Levy / % Share Based on 1994 Budget										
Special Levy Mill Rate	16.421	16.421	16.421	16.421	16.421	16.421	16.421	16.421	16.421	
Special Levy	$8,022,205	$2,126,614	$373,650	$53,437	$2,217	$22,760	$2,818,539	$15,331	$4,084,691	$17,520,444
Percentage Share	45.79%	12.14%	2.13%	0.30%	0.01%	0.13%	16.09%	0.09%	23.31%	100.00%

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Schedule "C" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995 (continued)

SCHEDULE "C"
SPECIAL LEVY : PAGE 6

ST. VITAL SCHOOL DIVISION SIX

DIVISION 6*

1995 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	---STATUTORY--- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
1995 Assessment	1,440,817,440	162,338,340	82,455,250	20,733,180	325,000	4,249,100	1,948,180	3,305,000	216,460,410	1,921,537,810
Percentage Share	74.99%	7.93%	4.29%	1.08%	0.02%	0.22%	0.10%	0.17%	11.21%	100.00%
Portions	45.0	51.0	37.0	30.0	50.0	25.0	85.0	8.3	65.0	
Portioned Assessment	648,439,020	82,827,020	30,510,030	6,221,820	162,500	1,062,280	1,656,330	274,390	140,650,120	920,913,440
Rate / Levy / % Share Based on 1995 budget										
Special Levy Mill Rate	16.577	16.577	16.577	16.577	16.577	16.577	16.577	16.577	16.577	
Special Levy	$10,749,174	$1,640,451	$505,765	$103,135	$2,694	$17,609	$20,592	$4,547	$2,321,306	$15,265,677
Percentage Share	70.41%	10.09%	3.31%	0.68%	0.02%	0.12%	0.14%	0.03%	15.21%	100.00%
1994 Assessment	1,425,067,490	156,400,040	76,365,960	20,314,260	256,000	4,249,100	2,062,130	3,305,000	218,854,600	$1,906,804,580
Percentage Share	74.83%	8.30%	4.00%	1.10%	0.01%	0.23%	0.11%	0.17%	11.48%	100.00%
Portions	45.0	64.0	35.0	30.0	50.0	25.0	85.0	7.9	65.0	
Portioned Assessment	641,360,780	101,375,680	26,731,790	6,274,340	133,000	1,062,250	1,753,400	261,100	142,256,420	$920,798,760
Rate / Levy / % Share Based on 1994 Budget										
Special Levy Mill Rate	16.112	16.112	16.112	16.112	16.112	16.112	16.112	16.112	16.112	
Special Levy	$10,333,444	$1,633,385	$430,703	$101,082	$2,143	$17,115	$28,255	$4,207	$2,292,360	$14,836,255
Percentage Share	69.65%	11.01%	2.90%	0.68%	0.01%	0.12%	0.19%	0.03%	15.45%	100.00%

Percentage Share
FinTax/ bn/Backup
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Schedule "C" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995 (continued)

SCHEDULE "C"
SPECIAL LEVY : PAGE 7

NORWOOD SCHOOL DIVISION EIGHT

"SCHOOL DIVISION 8"

1995 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	---STATUTORY--- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
1995 Assessment	219,190,110	39,309,930	1,638,100	0	0	4,096,950	0	2,767,800	99,121,150	366,113,940
Percentage Share	59.87%	10.74%	0.45%	0.00%	0.00%	1.12%	0.00%	0.76%	27.07%	100.00%
Portions	45.0	81.0	37.0	30.0	50.0	25.0	65.0	5.3	55.0	
Portioned Assessment	98,650,670	23,978,120	606,110	0	0	1,021,740	0	229,730	54,429,580	169,917,130
Rate / Levy / % Share Based on 1995 budget										
Special Levy Mill Rate	17.205	17.205	17.205	17.205	17.205	17.205	17.205	17.205	17.205	
Special Levy	$1,697,208	$412,561	$10,428	$0	$0	$17,578	$0	$3,953	$1,100,592	$3,250,401
Percentage Share	52.22%	12.69%	0.32%	0.00%	0.00%	0.54%	0.00%	0.12%	34.11%	100.00%
1994 Assessment	220,954,320	40,701,130	1,536,800	0	0	4,096,950	0	4,448,000	100,668,110	$372,319,010
Percentage Share	59.35%	10.93%	0.41%	0.00%	0.00%	1.10%	0.00%	1.20%	27.02%	100.00%
Portions	45.0	64.0	36.0	30.0	50.0	25.0	65.0	7.9	65.0	
Portioned Assessment	99,444,760	26,048,690	538,670	0	0	1,021,740	0	351,540	65,393,080	$192,798,480
Rate / Levy / % Share Based on 1994 Budget										
Special Levy Mill Rate	14.737	14.737	14.737	14.737	14.737	14.737	14.737	14.737	14.737	
Special Levy	$1,465,517	$383,880	$7,936	$0	$0	$15,057	$0	$5,181	$963,522	$2,841,095
Percentage Share	51.59%	13.51%	0.28%	0.00%	0.00%	0.53%	0.00%	0.18%	33.91%	100.00%

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Schedule "C" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995 (continued)

DIVISION 9*

RIVER EAST SCHOOL DIVISION NINE

1995 SPECIAL LEVY MILL RATE

SCHEDULE "C"
SPECIAL LEVY : PAGE 8

	Residential 1	Residential 2	Residential 3	Farm	—STATUTORY— Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
1995 Assessment	1,593,048,600	193,389,870	20,712,850	7,845,060	600,000	8,054,600	1,917,900	6,898,000	186,238,110	2,016,504,190
Percentage Share	79.52%	9.58%	1.03%	0.38%	0.03%	0.40%	0.10%	0.34%	9.23%	100.00%
Portions	45.0	61.0	37.0	30.0	50.0	25.0	65.0	8.3	65.0	
Portioned Assessment	716,863,640	117,967,110	7,663,750	2,293,550	300,000	2,013,650	1,246,650	572,530	121,055,690	970,076,570
Rate / Levy / % Share Based on 1995 budget										
Special Levy Mill Rate	16.671	16.671	16.671	16.671	16.671	16.671	16.671	16.671	16.671	
Special Levy	$11,952,501	$1,966,630	$127,762	$38,236	$5,001	$33,570	$20,783	$9,545	$2,018,184	$16,172,212
Percentage Share	73.91%	12.16%	0.79%	0.24%	0.03%	0.21%	0.13%	0.06%	12.48%	100.00%
1994 Assessment	1,587,435,470	197,719,720	15,387,000	7,447,490	600,000	8,054,600	1,409,700	6,898,000	187,691,140	$2,012,643,120
Percentage Share	78.87%	9.82%	0.79%	0.37%	0.03%	0.40%	0.07%	0.34%	9.33%	100.00%
Portions	45.0	64.0	35.0	30.0	50.0	25.0	65.0	7.9	65.0	
Portioned Assessment	714,437,160	126,540,600	5,385,820	2,234,260	300,000	2,013,650	916,320	544,950	122,000,190	$974,372,950
Rate / Levy / % Share Based on 1994 Budget										
Special Levy Mill Rate	15.861	15.861	15.861	15.861	15.861	15.861	15.861	15.861	15.861	
Special Levy	$11,331,688	$2,007,060	$85,424	$35,438	$4,758	$31,939	$14,534	$8,643	$1,934,877	$15,454,361
Percentage Share	73.32%	12.98%	0.55%	0.23%	0.03%	0.21%	0.09%	0.06%	12.52%	100.00%

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Schedule "C" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995 (continued)

"SCHOOL DIVISION 10"

SEVEN OAKS SCHOOL DIVISION TEN

1995 SPECIAL LEVY MILL RATE

SCHEDULE "C"
SPECIAL LEVY : PAGE 9

	Residential 1	Residential 2	Residential 3	Farm	---STATUTORY--- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
1995 Assessment	1,195,473,400	96,539,700	38,667,150	13,853,920	0	2,571,100	2,094,530	3,950	191,959,270	1,542,263,020
Percentage Share	77.58%	6.26%	2.51%	0.90%	0.00%	0.17%	0.14%	0.00%	12.45%	100.00%
Portions	45.0	61.0	37.0	30.0	50.0	25.0	65.0	8.3	65.0	
Portioned Assessment	538,476,800	58,889,320	14,306,060	4,185,210	0	642,750	1,361,460	330	124,774,010	742,638,970
Rate / Levy / % Share Based on 1995 budget										
Special Levy Mill Rate	18.932	18.932	18.932	18.932	18.932	18.932	18.932	18.932	18.932	
Special Levy	$10,194,443	$1,114,893	$270,880	$79,253	$0	$12,169	$25,775	$6	$2,362,579	$14,059,998
Percentage Share	72.51%	7.93%	1.93%	0.56%	0.00%	0.09%	0.18%	0.00%	16.80%	100.00%
1994 Assessment	1,182,588,490	106,949,620	33,133,900	14,312,450	0	2,571,100	2,126,530	3,950	200,466,810	$1,542,152,850
Percentage Share	76.68%	6.94%	2.15%	0.93%	0.00%	0.17%	0.14%	0.00%	13.00%	100.00%
Portions	45.0	64.0	35.0	30.0	50.0	25.0	65.0	7.9	65.0	
Portioned Assessment	532,228,170	68,447,570	11,598,440	4,293,770	0	642,780	1,382,260	310	130,303,920	$748,897,220
Rate / Levy / % Share Based on 1994 Budget										
Special Levy Mill Rate	17.565	17.565	17.565	17.565	17.565	17.565	17.565	17.565	17.565	
Special Levy	$9,348,588	$1,202,282	$203,727	$75,420	$0	$11,290	$24,279	$5	$2,288,830	$13,154,421
Percentage Share	71.07%	9.14%	1.55%	0.57%	0.00%	0.09%	0.18%	0.00%	17.40%	100.00%

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Schedule "C" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995 (continued)

SCHEDULE "C"
SPECIAL LEVY ; PAGE 10

DIVISION 12"

TRANSCONA - SPRINGFIELD SCHOOL DIVISION TWELVE

1995 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	----STATUTORY---- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
1995 Assessment	709,805,600	20,880,700	928,600	7,386,110	693,000	7,694,400	129,640	2,251,300	294,903,940	1,044,534,290
Percentage Share	67.99%	1.99%	0.09%	0.71%	0.07%	0.74%	0.01%	0.22%	28.23%	100.00%
Portions	45.0	61.0	37.0	30.0	50.0	25.0	65.0	8.3	65.0	
Portioned Assessment	319,487,380	12,815,000	343,970	2,215,860	346,500	1,923,610	84,270	186,850	191,688,190	528,891,650
Rate / Levy / % Share Based on 1995 budget										
Special Levy Mill Rate	16.354	16.354	16.354	16.354	16.354	16.354	16.354	16.354	16.354	
Special Levy	65,224,697	$206,306	$5,825	$36,238	$5,667	$31,459	$1,378	$3,056	$3,136,090	$8,646,716
Percentage Share	60.41%	2.38%	0.07%	0.42%	0.07%	0.36%	0.02%	0.04%	36.25%	100.00%
1994 Assessment	703,603,220	20,801,700	0	7,693,100	693,000	7,694,400	129,640	2,251,303	300,771,279	$1,043,637,630
Percentage Share	67.42%	1.99%	0.00%	0.74%	0.07%	0.74%	0.01%	0.22%	28.82%	100.00%
Portions	45.0	64.0	36.0	30.0	50.0	25.0	65.0	7.8	65.0	
Portioned Assessment	316,688,940	13,313,100	0	2,307,950	346,500	1,923,610	84,270	177,850	195,501,840	$530,324,160
Rate / Levy / % Share Based on 1994 Budget										
Special Levy Mill Rate	14.455	14.455	14.455	14.455	14.455	14.455	14.455	14.455	14.455	
Special Levy	$4,577,450	$192,441	$0	$33,361	$5,009	$27,808	$1,218	$2,571	$2,826,221	$7,666,078
Percentage Share Fin/tax/ bn/05schsn 29-Mar-95	59.71%	2.51%	0.00%	0.44%	0.07%	0.36%	0.02%	0.03%	36.87%	100.00%

Schedule "C" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995 (continued)

"SCHOOL DIVISION 14"

SEINE RIVER SCHOOL DIVISION FOURTEEN

1995 SPECIAL LEVY MILL RATE

SCHEDULE "C"
SPECIAL LEVY : PAGE 11

	Residential 1	Residential 2	Residential 3	Farm	—STATUTORY— Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
1995 Assessment	150,433,920	1,316,050	21,471,220	6,527,930	6,767,000	2,168,800	740,810	0	8,452,380	197,888,110
Percentage Share	76.02%	0.67%	10.85%	3.30%	3.42%	1.10%	0.37%	0.00%	4.20%	100.00%
Portions	45.0	61.0	37.0	30.0	50.0	25.0	65.0	0.0	65.0	
Portioned Assessment	67,704,120	802,790	7,944,260	1,958,380	3,383,500	542,200	481,530	0	5,500,650	88,317,420
Rate / Levy / % Share Based on 1995 Budget										
Special Levy Mill Rate	15.148	15.148	15.148	15.148	15.148	15.148	15.148	15.148	15.148	
Special Levy	$1,025,562	$12,161	$120,338	$29,656	$51,253	$8,213	$7,294	$0	$83,336	$1,337,646
Percentage Share	76.66%	0.91%	8.99%	2.22%	3.83%	0.61%	0.55%	0.00%	6.23%	100.00%
1994 Assessment	149,708,670	1,531,500	23,180,470	6,308,930	5,568,000	2,168,800	740,810	0	8,840,330	$198,217,610
Percentage Share	75.53%	0.80%	11.70%	3.18%	2.81%	1.09%	0.37%	0.00%	4.51%	100.00%
Portions	45.0	64.0	35.0	30.0	50.0	25.0	65.0	7.8	65.0	
Portioned Assessment	67,377,760	1,018,800	8,116,810	1,892,680	2,784,000	542,200	481,530	0	5,811,330	$88,024,920
Rate / Levy / % Share Based on 1994 Budget										
Special Levy Mill Rate	14.757	14.757	14.757	14.757	14.757	14.757	14.757	14.757	14.757	
Special Levy	$994,294	$15,031	$119,780	$27,930	$41,063	$8,001	$7,108	$0	$85,794	$1,299,020
Percentage Share	76.54%	1.16%	9.22%	2.15%	3.16%	0.62%	0.55%	0.00%	6.60%	100.00%

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Schedule "C" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995 (continued)

DIVISION 21

INTERLAKE SCHOOL DIVISION TWENTY-ONE

SCHEDULE "C"
SPECIAL LEVY : PAGE 12

1995 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	---STATUTORY--- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
1995 Assessment	112,300	0	0	687,550	0	1,017,600	21,200	0	9,650	1,848,300
Percentage Share	6.08%	0.00%	0.00%	37.20%	0.00%	55.06%	1.15%	0.00%	0.52%	100.00%
Portions	45.0	61.0	37.0	30.0	50.0	25.0	65.0	8.3	65.0	
Portioned Assessment	50,550	0	0	206,270	0	254,400	13,780	0	6,280	531,280
Rate / Levy / % Share Based on 1995 budget										
Special Levy Mill Rate	11.909	11.909	11.909	11.909	11.909	11.909	11.909	11.909	11.909	
Special Levy	$602	$0	$0	$2,456	$0	$3,030	$164	$0	$75	$6,327
Percentage Share	9.51%	0.00%	0.00%	38.82%	0.00%	47.89%	2.59%	0.00%	1.19%	100.00%
1994 Assessment	112,300	0	0	687,550	0	1,017,600	21,200	0	9,650	$1,848,300
Percentage Share	6.08%	0.00%	0.00%	37.20%	0.00%	55.06%	1.15%	0.00%	0.52%	100.00%
Portions	45.0	64.0	35.0	30.0	50.0	25.0	65.0	7.9	65.0	0.0
Portioned Assessment	50,550	0	0	206,270	0	254,400	13,780	0	6,280	$531,280
Rate / Levy / % Share Based on 1994 Budget										
Special Levy Mill Rate	11.263	11.263	11.263	11.263	11.263	11.263	11.263	11.263	11.263	
Special Levy	$569	$0	$0	$2,323	$0	$2,865	$155	$0	$71	$5,984
Percentage Share	9.51%	0.00%	0.00%	38.82%	0.00%	47.88%	2.59%	0.00%	1.19%	100.00%

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Schedule "C" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995 (continued)

SCHEDULE "C"
SPECIAL LEVY : PAGE 13

1995 SPECIAL LEVY MILL RATE

BASED ON 1995 BUDGET REQUIREMENTS AND 1995+ ASSESSMENTS

*TOTAL SCHOOL DIVISIONS *	Residential 1	Residential 2	Residential 3	Farm	---STATUTORY--- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
1995 Assessment	13,708,402,410	1,707,141,350	678,524,900	104,585,040	10,678,000	94,758,140	461,162,930	75,972,550	5,580,347,230	22,400,651,770
Percentage Share	61.20%	7.62%	3.02%	0.47%	0.05%	0.42%	2.06%	0.34%	24.92%	100.00%
Portions	45.0	61.0	37.0	30.0	50.0	25.0	65.0	8.3	65.0	0.0
Portioned Assessment	6,168,583,320	1,041,356,360	250,320,680	31,375,550	5,338,000	23,689,550	299,756,040	6,308,780	3,614,245,000	11,442,056,420
Rate / Levy / % Share Based on 1995 Budget										
Special Levy Mill Rate										
Special Levy	110,340,058	19,343,322	4,588,388	538,573	82,332	426,466	5,332,774	102,833	68,596,530	209,349,886
Percentage Share	52.71%	9.24%	2.19%	0.26%	0.04%	0.20%	2.55%	0.05%	32.77%	100.00%
1994 Assessment	13,813,151,000	1,816,143,970	613,335,420	108,099,690	8,418,000	94,767,740	457,845,150	79,160,880	5,759,588,070	22,549,230,303
Percentage Share	60.27%	8.05%	2.72%	0.48%	0.04%	0.42%	2.03%	0.35%	25.54%	100.00%
Portions	45.0	64.0	36.0	30.0	50.0	25.0	65.0	7.5	65.0	0.0
Portioned Assessment	6,126,684,120	1,162,332,530	214,340,420	32,430,720	4,709,000	23,692,050	297,404,500	6,253,750	3,743,100,900	11,610,947,990
Rate / Levy / % Share Based on 1994 Budget										
Special Levy Mill Rate										
Special Levy	103,801,970	20,492,306	3,763,669	527,159	69,663	402,167	5,006,758	94,670	67,240,733	201,389,005
Percentage Share	51.54%	10.17%	1.87%	0.26%	0.03%	0.20%	2.48%	0.05%	33.39%	100.00%

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Schedule "C" referred to in Clause 2 of the Report of the Executive Policy Committee dated April 5, 1995 (continued)

1995 MILL RATES	Residential 1	Res-1 Sch-exmpt	Residential 2	Residential 3	Res-3 Sch-exmpt	Farm ESL- exmpt	Farm Sch-exmpt	Statutory Pipeline	Statutory Railways	Institutional Other	Institutional Municipal Only	Institutional GoM Courts	Institutional Other
1995 General Municipal	32.342	32.342	32.342	32.342	32.342	32.342	32.342	32.342	32.342	32.342	32.342	32.342	32.342
1995 Education Support	7.996	0.000	7.996	7.996	0.000	0.000	0.000	18.459	18.459	18.459	0.000	18.459	18.459
1995 Special Levy													
1 - Winnipeg	21.429	0.000	21.429	21.429	0.000	21.429	0.000	21.429	21.429	21.429	0.000	21.429	21.429
2 - St. James-Assiniboia	14.618	0.000	14.618	14.618	0.000	14.618	0.000	14.618	14.618	14.618	0.000	14.618	14.618
3 - Assiniboine South	17.515	0.000	17.515	17.515	0.000	17.515	0.000	17.515	17.515	17.515	0.000	17.515	17.515
4 - St. Boniface	16.030	0.000	16.030	16.030	0.000	16.030	0.000	16.030	16.030	16.030	0.000	16.030	16.030
5 - Fort Garry	17.151	0.000	17.151	17.151	0.000	17.151	0.000	17.151	17.151	17.151	0.000	17.151	17.151
6 - St Vital	16.577	0.000	16.577	16.577	0.000	16.577	0.000	16.577	16.577	16.577	0.000	16.577	16.577
8 - Norwood	17.205	0.000	17.205	17.205	0.000	17.205	0.000	17.205	17.205	17.205	0.000	17.205	17.205
9 - River East	16.671	0.000	16.671	16.671	0.000	16.671	0.000	16.671	16.671	16.671	0.000	16.671	16.671
10 - Seven Oaks	18.932	0.000	18.932	18.932	0.000	18.932	0.000	18.932	18.932	18.932	0.000	18.932	18.932
12 - Transcona - Springfield	16.354	0.000	16.354	16.354	0.000	16.354	0.000	16.354	16.354	16.354	0.000	16.354	16.354
14 - Gabe River	15.148	0.000	15.148	15.148	0.000	15.148	0.000	15.148	15.148	15.148	0.000	15.148	15.148
21 - Interlake	11.909	0.000	11.909	11.909	0.000	11.909	0.000	11.909	11.909	11.909	0.000	11.909	11.909

1994 MILL RATES	Residential 1	Res-1 Sch-exmpt	Residential 2	Residential 3	Res-3 Sch-exmpt	Farm ESL- exmpt	Farm Sch-exmpt	Statutory Pipeline	Statutory Railways	Institutional Other	Institutional Municipal Only	Institutional GoM Courts	Institutional Other
1994 General Municipal	31.538	31.538	31.538	31.538	31.538	31.538	31.538	31.538	31.538	31.535	31.538	31.538	31.538
1994 Education Support	7.945	0.000	7.945	7.945	0.000	0.000	0.000	18.228	18.228	18.225	0.000	18.228	0.000
1994 Special Levy													
1 - Winnipeg	20.454	0.000	20.454	20.454	0.000	20.454	0.000	20.454	20.454	20.454	0.000	20.454	20.454
2 - St. James-Assiniboia	13.638	0.000	13.638	13.638	0.000	13.638	0.000	13.638	13.638	13.638	0.000	13.638	13.638
3 - Assiniboine South	16.795	0.000	16.795	16.795	0.000	16.795	0.000	16.795	16.795	16.795	0.000	16.795	16.795
4 - St. Boniface	15.069	0.000	15.069	15.069	0.000	15.069	0.000	15.069	15.069	15.069	0.000	15.069	15.069
5 - Fort Garry	16.421	0.000	16.421	16.421	0.000	16.421	0.000	16.421	16.421	16.421	0.000	16.421	16.421
6 - St Vital	16.112	0.000	16.112	16.112	0.000	16.112	0.000	16.112	16.112	16.112	0.000	16.112	16.112
8 - Norwood	14.737	0.000	14.737	14.737	0.000	14.737	0.000	14.737	14.737	14.737	0.000	14.737	14.737
9 - River East	15.861	0.000	15.861	15.861	0.000	15.861	0.000	15.861	15.861	15.861	0.000	15.861	15.861
10 - Seven Oaks	17.565	0.000	17.565	17.565	0.000	17.565	0.000	17.565	17.565	17.565	0.000	17.565	17.565
12 - Transcona - Springfield	14.455	0.000	14.455	14.455	0.000	14.455	0.000	14.455	14.455	14.455	0.000	14.455	14.455
14 - Gabe River	14.757	0.000	14.757	14.757	0.000	14.757	0.000	14.757	14.757	14.757	0.000	14.757	14.757
21 - Interlake	11.263	0.000	11.263	11.263	0.000	11.263	0.000	11.263	11.263	11.263	0.000	11.263	11.263

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Appendix "A" referred to in Clause 3 of the Report of the Executive Policy Committee dated

BUSINESS ASSESSMENT AND TAXATION
1975 - 1995 ($ Millions)

YEAR	ANNUAL RENTAL VALUE	BUSINESS TAX REVENUE	NUMBER OF BUSINESSES	% OF TOTAL REVENUE
1975	132.4	16.0	11,813	9.9%
1976	151.0	18.5	12,264	9.5%
1977	162.7	19.8	12,382	9.4%
1978	177.9	20.8	11,195	9.0%
1979	189.5	23.0	11,436	8.6%
1980	207.1	25.5	11,680	8.9%
1981	229.7	28.1	11,750	8.4%
1982	241.1	28.8	11,900	7.3%
1983	241.2	29.1	12,100	7.0%
1984	246.1	29.6	12,500	6.7%
1985	250.7	30.1	12,637	6.3%
1986	255.4	31.0	12,750	6.4%
1987	269.9	32.6	12,999	6.4%
1988	274.8	33.8	12,894	6.3%
1989	283.3	34.4	13,072	6.2%
1990	294.2	36.6	13,552	6.2%
1991 *	452.0	44.6	13,273	7.1%
1992	452.6	48.1	13,174	7.3%
1993	445.0	50.1	12,927	7.4%
1994 *	538.0	52.3	13,028	7.6%
1995	536.1	52.3	12,813	7.5%

* Reassessment Years