**Agenda – Executive Policy Committee – April 30, 2008**

## REPORTS

**Item No. 7 Winnipeg Committee for Safety – 2008 Work Plan**
**File GF-2.7.1**

WINNIPEG COMMITTEE FOR SAFETY RECOMMENDATION:

On April 18, 2008, the Winnipeg Committee for Safety submitted to the Executive Policy Committee its 2008 Work Plan and Operating Budget.

DECISION MAKING HISTORY:

WINNIPEG COMMITTEE FOR SAFETY RECOMMENDATION:

On April 18, 2008, the Winnipeg Committee for Safety revised its 2008 Operating Budget adopted at its meeting held on March 14, 2008, by moving $250.00 from the meeting costs category to Education and Training.

Further on April 18, 2008, the Winnipeg Committee for Safety approved its 2008 Work Plan, accompanied by its 2008 Operating Budget (as amended) , for submission to the Executive Policy Committee.

COUNCIL DECISION:

On March 19, 2008, Council concurred in the recommendation of the Executive Policy Committee and adopted the following:

1. That on or prior to April 30, 2008 and January 31 of each following calendar year, the Access Advisory Committee, the Citizen Equity Committee, and the Winnipeg Committee for Safety be required to submit to the Executive Policy Committee:

    A. A workplan for the upcoming calendar year which shall include all proposed committee activities and action items; and

    B. An operating budget detailing expenditures and revenue sources for the upcoming calendar year.

# 2008 WINNIPEG COMMITTEE FOR SAFETY WORKPLAN



Winnipeg
Committee For **Safety**

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Executive Policy Committee,

2008 will be a monumental year for the Winnipeg Committee for Safety and our community. In August, Brody Grusko was appointed Coordinator of the WCFS and with his appointment he has brought a ***new energy and direction***. His vision for this committee is to help make ***Winnipeg one of the safest cities in Canada.***

Since 1999, the Winnipeg Committee for Safety (WCFS) has been supporting, assisting, stimulating and mobilizing the community on safety concerns. The WCFS model is unique in Canada, with representation from citizens, City departments, the Winnipeg Police Service, business, community organizations and other orders of government. People are the foundation of the Winnipeg Committee for Safety. Connections and partnerships are at the heart of our approach. Championing innovative ways of ***working together*** to address mutual concerns is what we do.

The Winnipeg Committee for Safety is actively working towards Winnipeg being declared a designated *Safe Community* by the Safe Communities Foundation of Canada. The Safe Communities Model used in Canada is based on the model designed by the World Health Organization. A designated *Safe Community* is one which believes that ***safety is a basic right***, and views its designation as a public affirmation of, and testament to, its aspiration to create a safer life for all its citizens. A *Safe Community* is one in which people and organizations have come together to do two things: to reduce injury and to promote the safety and well being of all its citizens.

On October 22nd, 2007 the Winnipeg Committee for Safety formed a Leadership Table bringing together over 40 representatives from various organizations. The members of this Leadership Table enthusiastically became stakeholders in the *Safe Communities* designation process. Collectively they will set priorities for action, identify ways of achieving targets, facilitate, promote or run programs and then evaluate their endeavours. The Leadership Table has met a total of three times to date and its Subcommittee has met on five occasions. (See APPENDIX I for Leadership Table & Subcommittee member list).

Safe Communities founder Paul Kells praised the Winnipeg Committee for Safety for taking the lead and initiating this process. "All it takes is one individual or one group to start the momentum. By being a ***catalyst for change***, you will achieve a much safer and cohesive city. We have seen this success again and again across Canada."

***Safety is everyone's responsibility*** and we encourage you to join us in establishing Winnipeg as one of Canada's *Safe Communities*.

Yours sincerely,

Councillor Harvey Smith
Chair, Winnipeg Committee for Safety

Brody Grusko
Coordinator, Winnipeg Committee for Safety

## 2008 WORKPLAN FOR THE WINNIPEG COMMITTEE FOR SAFETY

| Action Item | Description | By: |
|---|---|---|
| 1. Annual Report | Report to the City and community about the activities of the WCFS and promotion of Safety initiatives with the City. | May 31/08 |
| 2. Safe Communities Priority-Setting Event | Approximately 100 organizations will participate in this event. The goal: to set the priorities of Safe Communities Winnipeg. This is a requirement of Safe Communities Canada designation process. | June 12/08 |
| 3. Formally submit application for Safe Communities designation. | Submission to Safe Communities Canada for Safe Communities designation. | July 31/08 |
| 4. Develop and Deliver Safety Workshop for Community Services. | Safety workshop to be developed and delivered for the City of Winnipeg Recreation Center's Recreation Technicians. | July 31/08 |
| 5. Updated Safety Audit | Using Crime Prevention through Environmental Design (CPTED) principals the WCFS Safety Audit is a valuable resource to educate and create safer neighborhoods. | September 30/08 |
| 6. Updated 'Who Do I Call?" Sketch | The most popular and requested WCFS resource. The 'Who Do I Call?' sketch is a favorite tool of the community and the Winnipeg Police Service to assist the public in finding proper contacts.(see Appendix II) | October 31/08 |

| Action Item | Description | By: |
|---|---|---|
| 7. Updated 'Safety & Security Call Card' | Resource listing safety related contact information (see Appendix III). | October 31/08 |
| 8. Safety Awards | Awards are given to citizens, organizations or businesses as recognition of their efforts in making Winnipeg a safer city. | November 30/08 |
| 9. LiveSAFE Initiatives | The WCFS will have a significant role within LiveSAFE. At this time, details of the WCFS involvement within LiveSAFE are to be determined as LiveSAFE is in the process of developing its strategic plan. | As required. |
| 10. Safe Communities Activities. | Fulfilling requirements of Safe Communities Canada. | As required. |
| 11. Bringing forth Citizen Safety Concerns to proper Standing Committees. | | As required. |
| 12. Responding to Citizen Inquires. | | As required. |

## 2008 WINNIPEG COMMITTEE FOR SAFETY BUDGET

| | |
|---|---|
| **Communications & Community Outreach** | **20,000** |
| **Education & Training** | **4,750** |
| **Meeting Costs** | **2,250** |
| **Office Expenditures** | **2,000** |
| **Contract Fee** | **40,000** |
| **Total Budget** | **69,000** (Council Funding) |

## 2008 WORKPLAN ITEMS BUDGET

| Spending Item | Details of Expenditure | Cost |
|---|---|---|
| Annual Report | Design and Printing. | 3,000 |
| Safe Communities Priority-Setting Event | Advertising, Facilitator, and Venue. | 3,000 |
| Updated Safety Audit | Design, Printing, and Materials | 3,500* |
| Updated 'Who Do I Call?' | Design and Printing | 2,500* |
| Updated 'Safety & Security Call Card' | Design and Printing | 2,500* |
| Safety Awards | Advertising, Awards, and Luncheon | 2,500* |
| LiveSAFE Initiatives | TBD | 1,500* |
| Safe Communities Activities. | TBD | 1,500* |

** Figures given are estimates based on quotes, not actual costs.*

APPENDIX I

**SAFE COMMUNITIES LEADERSHIP TABLE MEMBERS**

| NAME | ORGANIZATION |
|---|---|

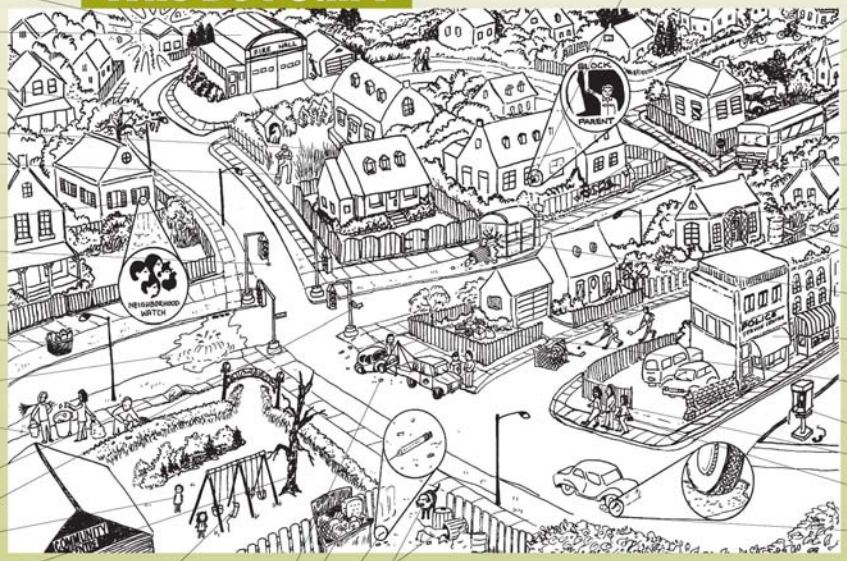
CHARTRAND, Lionel - Aboriginal Council of Winnipeg
REMILLARD, Gerald - Aboriginal Council of Winnipeg
MARTIN, Loretta - CentreVenture
McGOWAN, Ross - CentreVenture
FARIA, Diva - Child & Family Services
RODGERS, Jay - Child & Family Services
DeLARONDE, Karen - City of Winnipeg (CRC)
JOYAL, Rick - Downtown BIZ
GRANDE, Stefano - Downtown BIZ
HOLOWCHUK, Lisa - Exchange District BIZ
FRENCH, Robert - Exchange District BIZ
TIMMERMAN, Brian - Exchange District BIZ
AUGUST, Jim - Forks North Portage Partnership
CHASE, Toby - Forks North Portage Partnership
MCCORMICK, Tom - Health Science Centre
**FEELY, Shawn - IMPACT
FRENCH, Wendy - IMPACT
DISTASIO, Jino - Institute of Urban Studies
**SYLVESTRE, Gina - Institute of Urban Studies
PALANSKY, Marsha - International Centre
LESKIW, Chris - Leskiw & Associates
FORBES, Donna - Manitoba Health/ Healthy Living
SKRYPNYK, Howard - Manitoba Health/ Healthy Living
BERTRAND, Barbara - Manitoba Hydro
RICHTER, Jenett - Manitoba Hydro
McMAHON, Eleanor – WCFS Citizen Member
PIERCE, Corinne – WCFS Citizen Member
*DOUGLAS, John – Manitoba Public Insurance
RUSHFORTH, Dave – Manitoba Public Insurance
BOULIANE, Michael - MTS Allstream
BURROWS, Tremaine - Osborne BIZ
**ELDRIDGE, Marilee - Portage Place
LOMBAERT, Don - Portage Place
HUNT, Jane - Red Cross
WOZNY, Rob - Red Cross
*ZABUDSKY, Jeff - Red River College
OLSON, Robert - Red River College
WAITE, Mike - Safety Services MB

KLASSEN, Jessica - Social Planning Council
RUDY, Tara - Social Planning Council
HELGASON, Wayne - Social Planning Council
HEAPE, Kelly - Teen Touch
THORSTEN, Robert - True North Sports & Ent./ MTS Centre
**PACHAL, Derek - United Way
*SZATHMARY, Emoke - University of Manitoba
LINDEN, Rick - University of Manitoba
KOH, Denise - University of Manitoba (Graduate Student)
RATTRAY, Jennifer - University of Winnipeg
*AXWORTHY, Lloyd - University of Winnipeg
REPSKI, Laurel - University of Winnipeg
**KOHM, Steven - University of Winnipeg
CARDWELL-HOEPPNER, Gloria - West End BIZ
DAVIDSON, Chuck - Winnipeg Chamber of Commerce
*ANGUS, Dave - Winnipeg Chamber of Commerce
*BRENNAN, Jim - Winnipeg Fire Paramedic Service
CLARK, William - Winnipeg Fire Paramedic Service
CHABIDON, Pat - Winnipeg Police Service
ZEGLEN, Jen - Winnipeg Police Service
**GOLD, Gordon - Winnipeg Police Service
DERKSEN, Peter - Winnipeg Police Service
SUSSMAN, Milton - Winnipeg Regional Health Authority
FAST, Margaret - Winnipeg Regional Health Authority
**HARLOS, Sande - Winnipeg Regional Health Authority
SAYANT, Alice - Workers Compensation Board

*ex-officio member
** current member of Subcommittee

Appendix II

# Who Do I Call?




Excessive Noise 986-6222
Winnipeg Police
TTY 986-6222

Fire Prevention 986-6358
Public Information
and Station Tours
Anti-Arson Hotline 986-1000

Overgrown Tree
Blocking Street Light
Forestry Branch 986-7623

Tall Grass & Weeds
986-7623 Public Works

Call Before You Dig
480-1212 Manitoba Hydro
and Centra Gas
TTY 925-0767

Neighbourhood Watch
986-6322 Winnipeg Police

Traffic Light Problem
986-7623 Public Works or
986-6222 Winnipeg Police
TTY 986-6222

Broken Fence
Property Owner

Garbage Collection or
Blue Box Recycling 986-5858
TTY 986-2149

Water Main Break 986-5858
(After hours 986-2626)
TTY 986-2149

Take Pride Winnipeg!
Organize a Neighbourhood
Clean-up Day 956-7590

Sidewalk Maintenance
986-7623 Public Works

Street Sign Problem
986-7623 Public Works

Lost Child
986-6222 Winnipeg Police
TTY 986-6222

Diseased or Dead Tree
986-7623 Public Works

Block Parent Program of Winnipeg Inc.
284-7562 Block Parent Office

Graffiti 986-1234 or 986-7623
or Property Owner

Junk Vehicles (2 City Jurisdictions)
986-2443 Winnipeg Health Inspectors
945-7100 Manitoba Health Inspectors

Unsafe, Unsecure or Vacant
Building 986-5300
Planning, Property & Development

If a suspicious person is following
you, tell a Bus Operator

Suspicious Person
986-6222 Winnipeg Police
TTY 986-6222

Burned Out Street Light
927-9515 Manitoba Hydro
TTY 474-3371

Waste and Construction Material
Fire Prevention Inspector 986-6358
or Anti-Arson Hotline 986-1000

Transit Shelter Vandalized
986-5694 Winnipeg Transit
TTY 452-1313

Police Service Centre
See special listing in the front or back
sections of your MTS white pages

Health Issue (2 City Jurisdictions)
986-2443 Winnipeg Health Inspectors
945-7100 Manitoba Health Inspectors

Pay Phone Problem, 611 MTS
TTY 942-4951

Citizens on Patrol Program (COPP)
985-8849 COPP Coordinator

To Receive a Safety Audit Manual
986-7924 Winnipeg Committee
for Safety

Pot Hole
986-7623 Public Works

Broken Playground
Equipment
986-7623 Public Works

Traffic Accident Debris
Tow Truck Operator or
986-7623 Public Works

Garbage Bin Overfilled
986-5858 Water & Waste
TTY 986-2149

Discarded Needle
986-7623 Public Works

Vicious or Biting Dog
986-2155 Animal Services
947-0816 TTY
(After hours 986-6222
TTY 986-6222)

Stray Animal 986-2155

Dead animal on Public
Property 986-2626

## Emergency or Crimes in Progress 911

If an incident or concern is not of an urgent nature, take the time to work with your neighbours to address the problem. For more information about working out problems with your neighbour, please call Mediation Services at 925-3410.

Police Non-emergency 986-6222
TTY 986-6222

Ambulance Non-emergency 986-6336
TTY 986-6301

For more copies of this sketch or similar resources, please call 986-7924.

Winnipeg Committee For Safety

Appendix III

# Call Card

A collaborative approach to making Winnipeg safe

Winnipeg

## SAFETY & SECURITY GUIDE

www.winnipegcommitteeforsafety.org

### Downtown

BIZ Street Maintenance (May to Aug.).....958-4624
Change for the Better Help Key Program ...958-4640
Downtown Winnipeg BIZ
Graffiti Removal.....958-4624
Downtown Watch.....958-4627
Safewalk Program .....781-4258

The Exchange District
Community Foot Patrol.....791-3161
Winnipeg Police Service
Portage Avenue Service Centre .....986-4908
University of Winnipeg
Safewalk & Mobile Security Patrol .....786-9272

### Graffiti

City of Winnipeg
Graffiti Removal Hotline.....986-1234
Mural Painting Take Pride Winnipeg! .....956-7590
Winnipeg Police Service.....986-6322

### Public Maintenance

City of Winnipeg Public Works Department
Customer Service.....986-7623
MTS Public Telephone Maintenance .....611
Snow Parking Ban
& Spring Cleaning Information .....775-7669
Street Lights Burned Out:
Manitoba Hydro.....927-9515
.....925-0767 TTY
Traffic Lights Out .....986-6222
Transit Shelter Vandalised .....986-5821
Tree Line .....986-7623
Unsafe Building Conditions.....986-5300

### Clean & Tidy

Bicyde Pick-up .....986-2473
General Refuse & Recycling
and Abandoned Furniture .....986-5858
Environmental Health Department .....986-2443
Shopping Cart Pick-Up .....786-7600
Sidewalk Litter Containers .....986-5858

### Street Gangs / Street Youth

Project Gang Proof Resource Hotline .....945-4264
Winnipeg Police Service
Street Gang Unit .....986-6048

### Call Cards

To order copies of this Call Card.....986-5267

### General Public Safety

Anti-Arson Hotline.....986-1000
Block Parent Program.....284-7562
Citizens on Patrol Program.....985-8849
Keeping Safe at Work.....945-3476
Public Safety Branch Investigation Unit
The Safer Communities
Neighbourhood Act .....945-3475
Safety Audit Manual.....986-5267
Safety Tool Kit.....986-7924
Winnipeg Crime Stoppers.....786-8477
Winnipeg Police Service
Crime Prevention Programs.....986-6322

### Emergency

Police, Fire, or Ambulance.....911

### Non-emergency

Ambulance .....986-6336
Fire (Mon-Fri, 8:30 AM to 4:30 PM) .....986-6380
Winnipeg Police Service.....986-6222
.....947-0816 TTY

### Crisis & Victim Assistance

Child Find Manitoba (24 hrs).....945-5735
National Missing Hotline .....1-800-387-7962
Victim Service Child Victim Support Line ...945-0662
Kids Help Phone (24 hrs) .....1-800-668-6868
KLINIC Crisis Intervention Line (24 hrs) .....786-8686
Sexual Assault Crisis Line (24 hrs).....786-8631
Domestic Abuse Crisis Line (24 hrs).....942-3052
Main Street Project.....982-8245
Mobile Crisis Service (24 hrs).....946-9109
Older Victim Services .....956-6440
Osborne House Women's Shelter .....942-7373
Rainbow Resource Centre Info Line .....284-5208
Gay Bashing Reporting Line.....474-0212
Resource Assistance for Youth.....783-5617
Sara Riel Crisis Stabilization Unit (24 hrs)...233-2756
Teen Touch (24 hrs).....783-1116
Victim Services Unit
Winnipeg Police Service.....986-6350
Domestic Violence Unit.....945-6851
Victim/Witness Assistance.....945-3594
Youth Emergency
Crisis Stabilization (24 hrs) .....949-4777
Youth Resource Centre (24 hrs) .....477-1804

### Substance Abuse

Addictions Foundation of Manitoba.....944-6200

Winnipeg | Winnipeg Committee For Safety | Exchange District | Downtown Winnipeg Committee For Safety | Downtown Winnipeg BIZ