Agenda - Executive Policy Committee - June 11, 2008

Report - Standing Policy Committee on Protection and Community Services - May 23, 2008

Item No. 2 Community Incentive Grant - Burton Cummings Community Centre Inc.
(Point Douglas Ward)
File PR-2.6(34)

STANDING COMMITTEE RECOMMENDATION:

On May 23, 2008, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the Lord Selkirk-West Kildonan Community Committee and submits the following to Council:

1. That the following eligibility criteria for the Community Incentive Grant Program be waived in this instance, namely:

   A. The project is to be through the development of a sport or recreation capital project.

   B. The project is to clearly articulate a plan of activities including projected work schedules, material, labour, equipment and other project requirements and lead to the completion of a substantial physical product.

2. That a Community Incentive Grant in the amount of $11,000.00 be approved to the Burton Cummings Community Centre to assist with the Kitchen/Canteen Development project, subject to the following conditions:

   A. Confirmation of other funding sources;

   B. Approval of final plans and specifications for the project by the Director of Community Services; and

   C. The applicant entering into a formal agreement with the City of Winnipeg.

Pursuant to the Voting Requirements By-law No. 126/2003, any Community Incentive Grant that does not comply with the terms contained in the Community Incentive Grant Policy requires approval by two-thirds of the Members present at Council.

Agenda - Executive Policy Committee - June 11, 2008

Report - Standing Policy Committee on Protection and Community Services - May 23, 2008

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On May 23, 2008, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the Lord Selkirk-West Kildonan Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On April 29, 2008, the Lord Selkirk-West Kildonan Community Committee did not concur in the recommendation of the Winnipeg Public Service and recommended to the Standing Policy Committee on Protection and Community Services:

1. That the following eligibility criteria for the Community Incentive Grant Program be waived in this instance, namely:

    A. The organization is a non-profit community organization offering sport or recreation services but not through the development of a sport or recreation capital project.

    B. The project clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements but does not lead to the completion of a substantial physical product.

2. That a Community Incentive Grant in the amount of $11,000.00, funded from the Point Douglas Ward allocation, be approved to the Burton Cummings Community Centre to assist with the kitchen/canteen development project, subject to the following conditions:

    A. Confirmation of other funding sources;

    B. Approval of final plans and specifications for the project by the Director of Community Services; and

    C. The applicant entering into a formal agreement with the City of Winnipeg.

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant:	Burton Cummings Community Centre Inc.	**Total Project Cost:**	$27,754.40
Project Description:	Kitchen/Canteen Development	**Grant Requested:**	$11,000.00
		Maximum Allowed:	$13,877.20
Date of Application:	April 7, 2008		
		% of Total Project Cost:	40 %

Funding Source	Amount	Confirmed
Centre Fund Raising	$4,200.00	Yes
GCWCC	$12,554.40	No
Total	$16,754.40	

Meets Program Eligibility and Selection Criteria		Yes	No
1 a)	Organization is a non-profit community organization offering sport or recreation services or is a non-proft community organization that contributes to the health and well being of the community;	X	
b)	through the development of a sport or recreation capital project;		X
c)	that is accessible to the community;	X	
2	Makes a significant contribution to the long-term benefit of the community at large in terms of improved facilities.	X	
3	Does not compete with or duplicate other community facilities.	X	
4	Benefits the community a large and remains accessible to all members of the community.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.		X
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.		X
9	Does not include any funds from the City.	X	

Criteria Exceptions:

- Clearly articulates a plan of activities including projected work schedules, material, labour, equiopment and other project requirements. Project does not lead to the completion of a substantial physical product.

Note: This group is requesting funding support for equipment: oven and fryer.

Department Financial Implications:

Departmental Recommendations:

That this application be denied.

Prepared By: Community Services Department

Date: April 8, 2008

Application Evaluation Revised September 25, 2003

Received Apr. 0- 08

THE CITY OF WINNIPEG
COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION

Please refer to the "Guide to Applicants" for assistance completing this form.

1. Name of Organization: Burton Cummings Community Centre INC
2. Mailing Address: 960 Arlington st. WPG
   Postal Code: R3E 2E5 Phone No.: 783-5330
   Fax No: 774-7877 Email: burtoncummingscc@hotmail.com
3. Name of designated officials to be contacted about this application:
   Name: Paddy Voss Phone (Res.): _____
   Position: President Phone (Bus.): _____
   Name: Don Parsons Phone (Res.): _____
   Position: Manager BCCC Phone (Bus.): 783-5330
4. How long has the organization been in operation? _____
5. **CIGP Requested Amount** $ ~~20,000~~ 11,090 (Max. 50% of Total Project Cost)

LIST OTHER SOURCES OF FUNDING	AMOUNT	CONFIRMED
SOURCE # 1. Centre Fund Raising	$ 4,200	YES ☑ NO ☐
SOURCE # 2. GCWC	$ 12,554.40	YES ☐ NO ☑
SOURCE # 3. _____	$ _____	YES ☐ NO ☐
SOURCE # 4. _____	$ _____	YES ☐ NO ☐
Total Project Cost	$ 27,754.40	

Has this project received prior funding under the Community Incentive Grant Program? YES ☐ NO ☐

6. Name of Project: Burton Cummings C.C. Kitchen/Canteen Development
7. Location of Project: 960 Arlington
   Preferred Start Date: May 12, 08 End Date: July 11, 08
8. **Detailed Project Description: Attach on separate sheets or use the reverse side of this application.**

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) of the applying organization and this application is accurate to the best of my/our knowledge.

SIGNATURE	TITLE/POSITION	DATE
[signature]	President	April 2/08
[signature]	Secretary	April 2/08.

Provide a detailed description of the planned project. Please refer to the Guide to Applicants Item 8.

The Burton Cummings Community Centre at 960 Arlington is an inne-city Community Centre with many challenges.
However, with a few dedicated volunteers, our centre is listed as one of the more successful centres in Winnipeg.
The Burton Cummings Centre delivers a number of programs to a low income, diverse community.

Our major business plan at the Burton Cumming Ctr. is to develope renovate/upgrade our kitchen this Summer A kitchen that will better serve our members and our community, thereby generating income to meet most of our financial challenges for Programe.

City of Winnipeg food inspectors recommended that we upgrade our kitchen/canteen that our centre can meet food "safty standard".

The kitchen renovation project at Burton Cummings will have multiple benefits to our centre.

Gateway Kitchen & Bath
893 Gateway Road
Winnipeg, Manitoba R2K 3L1

Quote

Burton Cummings C.C.
960 Arlington Street
Winnipeg, Manitoba R3E 2E5

Kitchen Counter Top Replacement & Equipment Replacement

Counter tops 200 ft @ $65.15		$ 13020.00
Labour		$ 700.00
Fryer		$ 7250.00
Convection Oven		$ 3650.00
	GST	$ 1231.00
	PST	$ 1723.00
	Total	$ 27574.40

burtoncummingscc@hotmail.com

From: "Raj Khanna" <rkhanna@russellfood.ca>
Date: Thursday, January 24, 2008 3:26 PM
To: <burtoncummingscc@hotmail.com>
Subject: Prices

Hello Don,

I was told by Peter Hubert to be in touch with you with some prices-

Auto Fryer Model - MT1 10 X - Unit price - 7250/-

Duke Convection oven Model 59-E3 - Unit price - 3650/

If you have any clarification please let me know.

Thanks ,

Raj Khanna

775 8835 - ext 234

Cell 4792399

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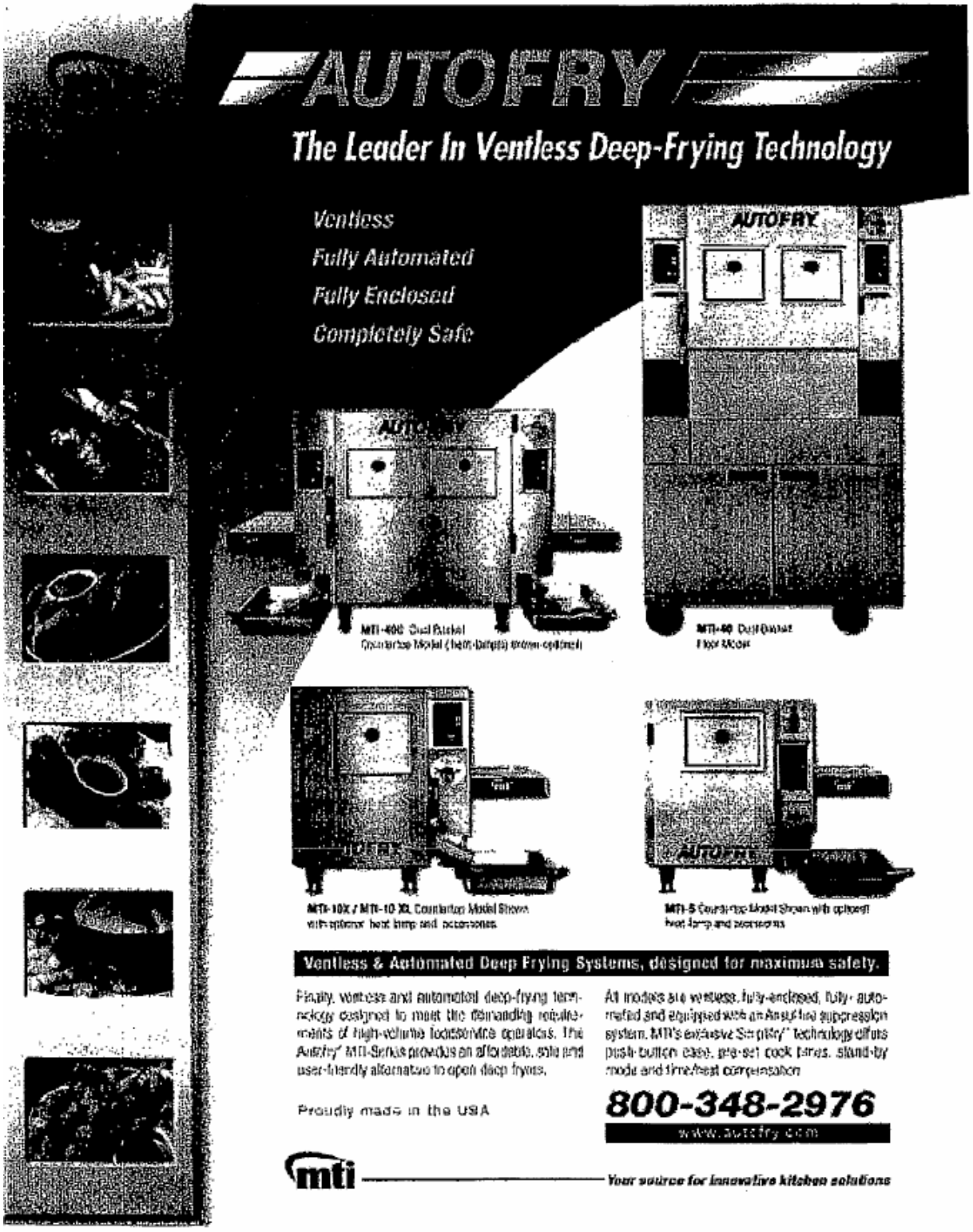
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Fully Enclosed
Completely Safe
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MTI-5 Countertop Model Shown with optional heat lamp and accessories
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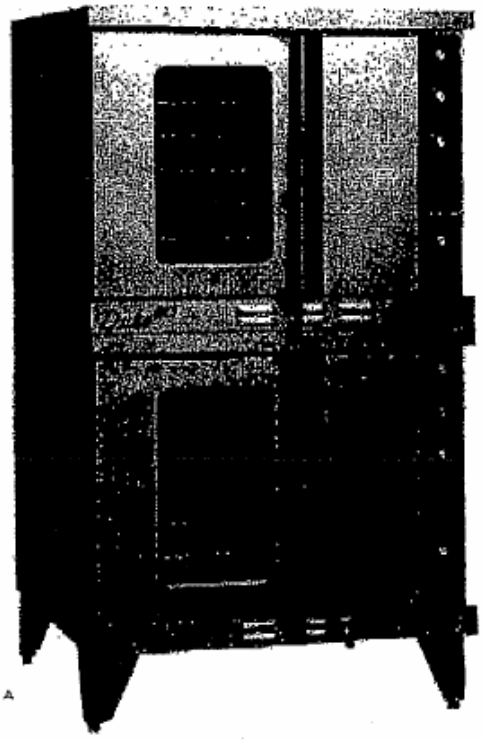
234 COOKING EQUIPMENT



A

A. **#613-G2** Convection Oven – Gas. Stainless steel front, sides, top, and door liners. 24" high cavity has standard 6 racks/13 rack positions. Heavy gauge porcelain interior with ½" radius coved corners. 38"w x 39½"d x 70½"h (96.5 x 100.3 x 179.1 cm)
- 2-speed blower motors
- 5 control options
- 65/35 dependent door (chain drive)
- BTU per section 40,000

B. **#613-G1** Convection Oven – Gas. 38"w x 39½"d x 60"h (96.5 x 100.3 x 152.4 cm) BTU 40,000.

C. **#613-E1** Convection Oven – Electric. 38"w x 39½"d x 60"h (96.5 x 100.3 x 152.4 cm) 11kW.
- 208V / 52.9 Amp / 1 phase; 208V / 30.5 Amp / 3 phase
- 240V / 45.8 Amp / 1 phase; 240V / 26.5 Amp / 3 phase
- 480V / 12.2 Amp / 3 phase

D. **#59-E3** Convection Oven – Electric. Single stainless steel door with window. Porcelain liner. Stainless steel front, sides, top and back. 30"w x 25½"d x 30"h (76.2 x 64.1 x 76.2 cm) 8kw.
- 2-speed blower motors
- 208V / 38.5 Amp / 1 phase
- 240V / 33.3 Amp / 3phase

Other Options:
Solid stainless steel door in lieu of glass, stainless steel interior, stainless steel back panel, 8" stainless steel legs, casters (8" legs and flue connector), Pulse fan option ("w" control only), high voltage (380/415/440/480), seismic feet, double stack oven, and extra oven racks.

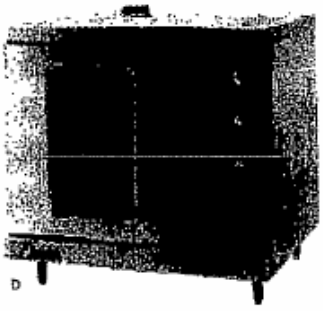
All Duke Ovens feature a five year door warranty.



B



C



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*Click logos to go to manufacturer websites.