February 1, 2008

SECRETARIAT COMMITTEE OF COUNCIL
ANNUAL COUNCILLORS' REPRESENTATION ALLOWANCE REPORT - 2007
Total 2007 Allocation: $1,050,000.00

WARD	CASUAL SERVICES	AUTO ALLOWANCE	PRINT/BIND/ PHOTOCOPY	TELEPHONE	ADVERTISING	POSTAGE	CITY BUSINESS/ TRAVEL	BUSINESS MEETINGS	STATIONERY/ OFFICE SUPPLIES	PERIODICALS & SUBSCRIPTIONS	OFFICE EQUIPMENT	MISC.	WARD ACTIVITIES	COUNCILLOR ASST. SERVICES	TOTAL EXPENDITURES	RETURNED TO GENERAL REVENUE
Fort Rouge - East Fort Garry	$ 359.75	$ 1,353.73	$ 3,648.69	$ 4,551.13	$ 1,260.00	$ 4,007.96	$ 1,269.09	$ 224.44	$ 473.40	$ 1,262.52	$ 534.91	$ -	$ 2,709.42	$ 48,254.25	$ 69,909.29	$ 907.71
River Heights - Fort Garry	$ 4,990.00	$ 3,529.85	$ 3,995.17	$ 4,081.85	$ 622.00	$ 2,598.68	$ -	$ 1,897.08	$ 1,369.94	$ 655.66	$ 426.93	$ -	$ 3,448.37	$ 41,761.44	$ 69,376.97	$ 623.03
Daniel McIntyre	$ 5,871.50	$ 2,537.23	$ 1,064.56	$ 2,869.36	$ 3,401.12	$ 183.75	$ 1,782.93	$ 694.33	$ 987.80	$ 3,276.85	$ 1,679.02	$ -	$ 21,116.78	$ 24,446.73	$ 69,911.96	$ 88.04
St. James - Brooklands	$ -	$ 2,176.67	$ 699.12	$ 4,797.38	$ 3,389.51	$ 1,797.40	$ -	$ 555.52	$ 1,042.09	$ 983.06	$ 3,611.25	$ -	$ 5,497.65	$ 45,092.40	$ 69,642.05	$ 357.95
Charleswood - Tuxedo	$ -	$ 7,109.32	$ 284.30	$ 7,095.44	$ 240.00	$ -	$ -	$ 1,432.40	$ 780.33	$ -	$ -	$ -	$ 21,445.81	$ -	$ 38,387.60	$ 31,612.40
St. Charles	$ 569.20	$ 6,544.26	$ 76.97	$ 2,589.36	$ 1,575.00	$ 8.36	$ -	$ 303.09	$ 260.18	$ 465.96	$ 1,854.97	$ -	$ 2,115.41	$ 47,930.32	$ 64,293.08	$ 5,706.92
Point Douglas	$ 943.33	$ 5,229.09	$ 918.39	$ 8,216.87	$ 260.00	$ 187.99	$ 1,542.45	$ 3,197.85	$ 1,616.43	$ 198.27	$ 4,509.27	$ -	$ 4,791.56	$ 38,345.10	$ 69,956.60	$ 43.40
Old Kildonan	$ -	$ 8,648.34	$ 25.90	$ 2,812.89	$ 5,444.00	$ 15.55	$ -	$ 3,876.43	$ 570.63	$ 315.40	$ 385.17	$ -	$ 11,980.09	$ 35,654.12	$ 69,728.52	$ 271.48
Mynarski	$ -	$ 694.92	$ 77.86	$ 5,963.14	$ 1,258.00	$ 109.20	$ 19.00	$ 17.82	$ 1,490.59	$ 1,118.69	$ 1,751.52	$ -	$ 882.24	$ 56,594.77	$ 69,977.75	$ 22.25
North Kildonan	$ 850.00	$ 7,136.95	$ 716.69	$ 5,638.06	$ 3,585.24	$ 483.06	$ 543.73	$ 1,649.34	$ 565.01	$ 1,412.42	$ 4,189.42	$ -	$ 4,281.49	$ 37,967.77	$ 69,019.18	$ 980.82
Elmwood - East Kildonan	$ 1,715.00	$ 1,509.20	$ 2,104.03	$ 3,177.52	$ 4,018.34	$ 802.86	$ -	$ 1,332.00	$ 1,430.63	$ 106.00	$ 2,343.93	$ -	$ 3,890.52	$ 47,567.74	$ 69,997.77	$ 2.23
Transcona	$ 2,462.00	$ 2,289.87	$ 3,204.16	$ 4,434.54	$ 2,853.00	$ 749.51	$ -	$ 6,440.92	$ 4,869.91	$ 1,343.50	$ 633.92	$ -	$ 13,168.39	$ 26,659.79	$ 69,109.51	$ 890.49
St. Boniface	$ 805.00	$ 2,558.43	$ 933.57	$ 4,380.75	$ 4,040.49	$ 145.82	$ 256.53	$ 2,665.93	$ 252.40	$ 354.97	$ 447.31	$ -	$ 16,021.33	$ 34,230.73	$ 67,093.26	$ 2,906.74
St. Vital	$ 592.45	$ 2,793.15	$ 1,115.30	$ 6,473.31	$ 8,829.65	$ 67.55	$ 376.19	$ 2,290.70	$ 1,580.13	$ 563.23	$ 1,932.39	$ -	$ 2,940.82	$ 40,440.69	$ 69,995.56	$ 4.44
St. Norbert	$ 50.00	$ 12,401.11	$ 191.96	$ 4,355.24	$ 4,802.78	$ 185.15	$ -	$ 3,106.53	$ 1,142.61	$ 468.87	$ 1,071.02	$ -	$ 6,066.84	$ 36,157.81	$ 69,999.92	$ 0.08
TOTALS	$ 19,208.23	$ 66,512.12	$ 19,056.67	$ 71,436.84	$ 45,579.13	$ 11,342.84	$ 5,789.92	$ 29,684.38	$ 18,432.08	$ 12,525.40	$ 25,371.03	$ -	$ 120,356.72	$ 561,103.66	$ 1,006,399.02	$ 44,417.98