Agenda - Executive Policy Committee - July 9, 2008

REPORTS

Item No. 2 Consultant Assignments – January 1 to December 31, 2007
File ST-7

WINNIPEG PUBLIC SERVICE RECOMMENDATION:

That this report be received as information.

ADMINISTRATIVE REPORT

RE: CONSULTANT ASSIGNMENTS FOR JANUARY 1 TO DECEMBER 31, 2007

FOR SUBMISSION TO: **Executive Policy Committee**

SUBMITTED BY: **Chief Administrative Officer**

REPORT DATE: **June 25, 2008**

RECOMMENDATION: **That this report be received as information.**

Report Summary

Key Issues:

Administrative Directive FM-002 requires that the Chief Administrative Officer report quarterly to Council on all Consultant Contracts.

Implications of the Recommendation(s):

General Implications

X None
☐ For the organization overall and/or for other departments
☐ For the community and/or organizations external to the City of Winnipeg
☐ Involves a multi-year contract
Comment:

Policy implications

X No
☐ Yes
Comment:

Regulatory implications

X None
☐ Eliminates or reduces regulatory impact
☐ Proposes regulatory impact
Comment:

Environmental Implications

X No

☐ Yes

Comment:

Human Resource Implications

X No

☐ Yes

Comment:

Financial Implications

X Within approved current and/or capital budget

☐ Current and/or capital budget adjustment required

Comment: There are no financial implications as this is an informational report.

REASON FOR THE REPORT:

On March 24, 2004, Council adopted Item 1 of the Report of the Executive Policy Committee, dated March 10, 2004, delegating to the Chief Administrative Officer certain authorities of the Materials Management Policy. Under this policy, the Chief Administrative Officer is required to report quarterly on the assignment of consultants.

On August 11, 2004, Administrative Directive FM-002 was approved by the Chief Administrative Officer, re-confirming the previous direction that the Chief Administrative Officer is required to report quarterly to Council on the assignment of consultants.

DISCUSSION:

Consultant Assignments – January to December, 2007

Attached is information obtained from each department relating to consulting assignments for the year ending December 31, 2007.

For purposes of preparing this report, consulting services are professional services provided directly to the City of Winnipeg. Professionals are defined in Directive FM-002 (Materials Management):

- Medical doctors, dentists, nurses, pharmacists, veterinarians, engineers, land surveyors, architects, accountants, lawyers and notaries (AIT* Professionals) (*Agreement on Internal Trade).

- Information technology consultants, communications consultants, management consultants, training consultants, accredited real estate appraisers, agrologists, dietitians, home economists, interior designers, occupational therapists, optometrists, physiotherapists, psychiatric nurses, psychologists, trainers, speech and hearing therapists and landscape architects (non-AIT Professionals).

The above definition excludes service contracts (e.g. elevator service, public surveys).

With respect to the solicitation of competitive offers, Directive FM-002 dated June, 2007 requires the following with respect to the solicitation of competitive offers:

- When the estimated value of the Consultant Services does not exceed $100,000, single source negotiations are permitted.

- When the estimated value of the Consultant Services exceeds $100,000, the following shall apply:

    1) **AIT Professionals:**
        (a) Where the estimated value of the Consultant Service does not exceed $500,000, single source negotiations are permitted.
        (b) Where the estimated value of the Consultant Service exceeds $500,000 but does not exceed $2,000,000, proposals must be invited, by the department, from no less than three qualified firms or individuals, unless otherwise authorized by the Chief Administrative Officer.
        (c) Where the estimated value of the Consultant Service exceeds $2,000,000, a Solicitation of Competitive Offers must, unless otherwise authorized by the Chief Administrative Officer, be issued through Materials Management.

    2) **Non AIT Professionals:**
        (a) Where the estimated value of the Consultant Service exceeds $100,000, a Solicitation of Competitive Offers must, unless otherwise authorized by the Chief Administrative Officer, be issued through Materials Management.

The 2007 Consultants Report for the period of January 1 to December 31 has been prepared in accordance with Directive FM-002 dated January 18, 2006, as many consultants hired to work for the City in 2007 were hired in 2006. As a result, there will be a transition period as departments move to the more restrictive process for consultant assignments outlined in revised Directive FM-002, dated June, 2007.

Effective January 1, 2007, the Consultant Report reflects contract prices that contain applicable taxes. (2006 Report did not include taxes.)

A summary of 2007 consultant assignments retained by The City of Winnipeg for the period of January 1 to December 31, 2007 are as follows:

Summary of 2007 Consultant Assignments					
Department	**Jan - Mar**	**Apr - Jun**	**Jul - Sept**	**Oct - Dec**	**Total**
Animal Services	10,914.00	0.00	0.00	0.00	10,914.00
Audit	0.00	0.00	63,647.00	261,721.35	325,368.35
CAO Secretariat	27,450.00	88,717.98	85,576.13	161,159.94	362,904.05
City Clerk's	1,743.75	1,231.88	1,329.64	6,147.34	10,452.61
Community Services	32,948.88	4,084.71	1,723.25	226.00	38,982.84
Corporate Finance	46,129.65	54,636.74	89,116.94	85,311.41	275,194.74
Corporate Information Technology	5,016.80	5,000.00	0.00	0.00	10,016.80
Corporate Services	52,192.02	87,080.88	59,629.41	109,068.33	307,970.64
EPC Secretariat	0.00	0.00	0.00	0.00	0.00
Fire Paramedic Service	14,754.23	90,864.43	7,222.44	17,089.58	129,930.68
Fleet Management Agency	266.64	49,199.94	65,748.81	12,311.21	127,526.60
Planning, Property and Development	288,531.55	785,960.90	741,598.46	1,385,387.95	3,201,478.86
Property Assessment	14,733.00	23,582.50	36,754.54	41,889.22	116,959.26
Public Works	1,616,296.29	2,169,823.99	2,025,118.26	2,288,048.63	8,099,287.17
Transit	100,154.10	134,114.10	213,697.36	293,378.66	741,344.22
Water and Waste	3,162,626.78	3,811,371.85	4,525,658.89	4,461,603.84	15,961,261.36
Winnipeg Golf Services	0.00	15,909.00	0.00	0.00	15,909.00
Winnipeg Parking Authority	9,309.00	4,815.00	7,500.00	6,180.04	27,804.04
Winnipeg Police Service	22,920.60	34,068.60	41,102.74	31,809.58	129,901.52
Total	**5,405,987.29**	**7,360,462.50**	**7,965,423.87**	**9,161,333.08**	**29,893,206.74**

The 2006 consultant assignments total for the same period, January 1 to December 31, was $36,011,356.61.

Detailed department consultant assignments are attached. Where the **Total Payment to Date for Entire Consultant Contract** does not exceed $100,000, no explanation has been provided for over-expenditures. However, where the **Total Payment to Date for Entire Consultant Contract** exceeds $100,000, an explanation has been provided for over-expenditures greater than or equal to 10% or $1,000,000, whichever is less.

Financial Impact Statement Date: June 6, 2008

No financial impact as this report is for informational purposes.

"original signed by Paul Olafson"
Paul Olafson
Corporate Controller

IN PREPARING THIS REPORT THERE WAS:

Internal Consultation With and Concurrence By:
All departments have submitted their list of consultant assignments for the creation of this report.

External Consultation With:

This Report Submitted By:

Department: Corporate Finance
Division: Corporate Controller's Division
Prepared by: Carrie Erickson



2007 Consultant Assignments.pdf

Summary of 2007 Consultant Assignments

Department	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Animal Services	10,914.00	0.00	0.00	0.00	10,914.00
Audit	0.00	0.00	63,647.00	261,721.35	325,368.35
CAO Secretariat	27,450.00	88,717.98	85,576.13	161,159.94	362,904.05
City Clerk's	1,743.75	1,231.88	1,329.64	6,147.34	10,452.61
Community Services	32,948.88	4,084.71	1,723.25	226.00	38,982.84
Corporate Finance	46,129.65	54,636.74	89,116.94	85,311.41	275,194.74
Corporate Information Technology	5,016.80	5,000.00	0.00	0.00	10,016.80
Corporate Services	52,192.02	87,080.88	59,629.41	109,068.33	307,970.64
EPC Secretariat	0.00	0.00	0.00	0.00	0.00
Fire Paramedic Service	14,754.23	90,864.43	7,222.44	17,089.58	129,930.68
Fleet Management Agency	266.64	49,199.94	65,748.81	12,311.21	127,526.60
Planning, Property and Development	288,531.55	785,960.90	741,598.46	1,385,387.95	3,201,478.86
Property Assessment	14,733.00	23,582.50	36,754.54	41,889.22	116,959.26
Public Works	1,616,296.29	2,169,823.99	2,025,118.26	2,288,048.63	8,099,287.17
Transit	100,154.10	134,114.10	213,697.36	293,378.66	741,344.22
Water and Waste	3,162,626.78	3,811,371.85	4,525,658.89	4,461,603.84	15,961,261.36
Winnipeg Golf Services	0.00	15,909.00	0.00	0.00	15,909.00
Winnipeg Parking Authority	9,309.00	4,815.00	7,500.00	6,180.04	27,804.04
Winnipeg Police Service	22,920.60	34,068.60	41,102.74	31,809.58	129,901.52
Total	**5,405,987.29**	**7,360,462.50**	**7,965,423.87**	**9,161,333.08**	**29,893,206.74**

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Animal Services SOA

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Ernst & Young	Accountant	Year-End Audit (5 year contract 2005 to 2009)	CD	47,331.00	11,235.00	10,914.00	0.00	0.00	0.00	10,914.00	22,149.00	
TOTAL					11,235.00	10,914.00	0.00	0.00	0.00	10,914.00	22,149.00	

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REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Audit

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
KPMG	Accountant	Grant Oversight Process	SS	$31,305 plus applicable taxes & out-of-pocket expenses	0.00	0.00	0.00	0.00	36,489.62	36,489.62	36,489.62	
PriceWaterhouseCoopers	Accountant	Financial Improvement Initiatives Project	SS	$415,000 plus applicable taxes & out-of-pocket expenses	0.00	0.00	0.00	63,647.00	225,231.73	288,878.73	288,878.73	
TOTAL					0.00	0.00	0.00	63,647.00	261,721.35	325,368.35	325,368.35	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

CAO Secretariat

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes) P.O.	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Atfocus	Management Consultant	Assisted the City to produce the specifications related to the Consolidated 311 service	SS	100,000.00	0.00	0.00	0.00	50,036.00	6,254.94	56,290.94	56,290.94	
Deloitte & Touche LLP	Management Consultant	Advisory Services for 311 Project	SS	250,000.00	0.00	0.00	30,000.00	0.00	154,905.00	184,905.00	184,905.00	
MCGOWAN RUSSELL GROUP	Landscape Architecture, Urban Design, Strategic Planning	Professional Services for WINSMART Active Transportation Pathway Project	SS	82,925.05	0.00	0.00	9,245.85	24,663.13	0.00	33,908.98	33,908.98	
Number Ten Architectural Group	Architect	Facility Standards for 311 Project	SS	2,718.90	0.00	0.00	2,565.00	0.00	0.00	2,565.00	2,565.00	
TAU Group Inc.	Management Consultant	311 Project; includes reviews of Memos, Business case, Financials	SS	100,000.00	0.00	25,000.00	42,007.13	10,877.00	0.00	77,884.13	77,884.13	
UrbanEdge Consulting	Management Consultant	Property Management Initiative; Development of transition plan & outline work of Transition Team	SS	10,000.00	0.00	2,450.00	4,900.00	0.00	0.00	7,350.00	7,350.00	
TOTAL					0.00	27,450.00	88,717.98	85,576.13	161,159.94	362,904.05	362,904.05	

Note: This report includes consulting expenditure from the 311 Customer Service capital project which is under Corporate Finance Department DeptID 120664.

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

City Clerks

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Lexor Consulting Ltd.	Information technology	Election Systems	SS	See note	0.00	1,743.75	1,231.88	1,329.64	6,147.34	10,452.61	10,452.61	Adhoc contract based on hours required / employed. Contract commenced July 1, 2005 (25% consulting 75% service)
TOTAL					0.00	1,743.75	1,231.88	1,329.64	6,147.34	10,452.61	10,452.61	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Community Services

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Meyers Norris Penny	Accountant	Conduct business case analysis of Assiniboine Park Framework Plan	CD	105,921.03	81,726.00	25,793.88	4,084.71	0.00	0.00	29,878.59	111,604.59	Contract was amended by Director in February 2007 **Contract now completed**
Scatliff+Miller+Murray	Landscape Architect	Concept development plans of Assiniboine Park Area	SS	10,400 plus disbursements	9,832.53	7,155.00	0.00	0.00	0.00	7,155.00	16,987.53	Contract was amended by Chief Operating Officer on December 7, 2006 **Contract now completed**
Graham Hart	Information Technology	Amanda application knowledge transfer and assistance	SS	9,040.00	0.00	0.00	0.00	1,723.25	226.00	1,949.25	1,949.25	
TOTAL					91,558.53	32,948.88	4,084.71	1,723.25	226.00	38,982.84	130,541.37	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Corporate Finance

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Bartlett, L.C.M.D.	Medical Doctor	Medical report regarding a bodily injury claim	SS	as required	0.00	0.00	50.00	0.00	0.00	50.00	50.00	
Domke, Dr. Sheila	Medical Doctor	Medical report regarding a bodily injury claim	SS	as required	0.00	0.00	0.00	0.00	50.00	50.00	50.00	
Ernst & Young	Accountant	Year-End Audit (5 year contract 2005 to 2009)	CD	756,692.15	206,510.00	29,425.00	41,088.00	62,755.50	37,107.60	170,376.10	376,886.10	
Fillmore Riley	Lawyer	External Counsel representing Community Clubs.	SS	as required	0.00	2,561.67	0.00	4,535.14	1,567.27	8,664.08	8,664.08	
Foerster, Dr. David	Medical Doctor	Medical Report regarding a bodily injury claim	SS	as required	0.00	0.00	0.00	0.00	50.00	50.00	50.00	
Gavin Wood Law Office	Lawyer	Legal cost for conduct of litigation	SS	as required	401,400.36	0.00	7,224.78	19,051.80	46,171.34	72,447.92	473,848.28	
Gavin Wood Law Office	Lawyer	Legal costs for Preparation for Trial/Review of documentation	SS	as required	0.00	13,542.98	6,172.46	0.00	0.00	19,715.44	19,715.44	
Globerman, Daniel J. M.D.	Medical Doctor	Medical Report regarding a Worker's Compensation claim	SS	as required	0.00	300.00	0.00	0.00	0.00	300.00	300.00	
National Forensic and Medico-Legal Services Inc.	Medical Doctor	Medical Reports regarding Workers Compensation claims	SS	as required	0.00	0.00	0.00	1,922.50	0.00	1,922.50	1,922.50	
Regent Chiropractic Centre	Medical Doctor	Medical Report regarding a bodily injury claim	SS	as required	0.00	0.00	25.00	0.00	0.00	25.00	25.00	
UMA Engineering Ltd.	Engineering	Engineering consultant report regarding a property damage claim	SS	as required	0.00	250.00	0.00	0.00	0.00	250.00	250.00	
Victoria General Hospital	Medical Doctor	Medical Report regarding a bodily injury claim	SS	as required	0.00	0.00	76.50	0.00	0.00	76.50	76.50	
Winnipeg Clinic	Medical Doctor	Medical report regarding a bodily injury claim	SS	as required	0.00	50.00	0.00	0.00	0.00	50.00	50.00	
Wright, Dr. Paul H.	Medical Doctor	Medical Reports regarding Workers Compensation claims	SS	as required	0.00	0.00	0.00	852.00	365.20	1,217.20	1,217.20	
TOTAL					607,910.36	46,129.65	54,636.74	89,116.94	85,311.41	275,194.74	883,105.10	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Corporate Information Technology

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Genivar	IT/Engineering Consultant	Engineering services provided for the work plan associated with the Vertical Inlaid Fibre project; including review of the routing of fibre, monitoring the contractors, Audit of the installation as well as a survey	SS	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	
Assessment USA and Canada	Management Consultant	ProfileXT 'Job Match' Assessment; assessed supervisor/managements aptitude for customer relationship management used to determine future development tracks for staff in the area of customer service training	SS	5,016.80	0.00	5,016.80	0.00	0.00	0.00	5,016.80	5,016.80	
TOTAL					0.00	5,016.80	5,000.00	0.00	0.00	10,016.80	10,016.80	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Corporate Services

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes) P.O. value	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Joseph Polimeni Medical Corp.	Doctor	Psychiatric Examinations	SS	10,375.00	0.00	750.00	975.00	650.00	1,175.00	3,550.00	3,550.00	
Levin, Dr. Brenda	Doctor	Physician Statement	SS	as required	0.00	0.00	125.00	0.00	0.00	125.00	125.00	
Martin Fogel Medical Corp.	Doctor	Occupational Health Consulting (3 year contract)	SS	353,400.00	127,400.00	25,600.00	40,800.00	22,700.00	32,700.00	121,800.00	249,200.00	
Rabson L.R. Rabson	Doctor	Interpretation of EKG	SS	200.00	0.00	0.00	9.65	106.15	38.60	154.40	154.40	
Simm, Dr. James	Doctor	Medical Assessment	SS	1,500.00	0.00	400.00	0.00	0.00	0.00	400.00	400.00	
Addictions Foundation of Manitoba	Education /Training	Community Prevention/Education	SS	5,840.00	0.00	1,600.00	2,400.00	800.00	800.00	5,600.00	5,600.00	
Anders Magic	Education /Training	Training - Safety	SS	1,017.00	0.00	900.00	0.00	0.00	0.00	900.00	900.00	
Earned Value Management Servic	Education /Training	Project Management Education Services	SS	10,300.00	0.00	0.00	4,619.68	0.00	4,857.37	9,477.05	9,477.05	
Eclectic Communications	Education /Training	Writing & Language Skills	SS	8,736.00	0.00	0.00	5,600.00	0.00	2,800.00	8,400.00	8,400.00	
Erhard Associates	Education /Training	Workshop on Emotional Intelligence	SS	2,758.12	0.00	0.00	2,602.00	0.00	0.00	2,602.00	2,602.00	
Garrick Consulting Services Inc.	Education /Training	Computer Course	SS	9,450.00	0.00	2,800.00	5,200.00	0.00	0.00	8,000.00	8,000.00	
Marnie Turner	Education /Training	Essential Skills Program	SS	26,100.00	0.00	7,960.12	4,945.00	0.00	6,885.00	19,790.12	19,790.12	
Mediation Services	Education /Training	Addressing Workplace Conflict	SS	14,586.00	0.00	6,400.00	1,100.00	0.00	5,600.00	13,100.00	13,100.00	
Colin Nicolson	Education /Training	Essential Skills Program (Introduction to Accounting Level 1)	SS	1,130.00	0.00	0.00	875.00	0.00	875.00	1,750.00	1,750.00	
Kevin Partaker	Education /Training	Essential Skills Program (Introduction to Accounting Level 1)	SS	9,270.00	0.00	0.00	2,250.00	0.00	3,600.00	5,850.00	5,850.00	
Pinchin Environmental Ltd	Education /Training	Training Course on Mobilization/Demobilization	SS	4,028.00	0.00	0.00	1,900.00	0.00	1,900.00	3,800.00	3,800.00	
Seafield Training & Dev.	Education /Training	Workshop Delivery	SS	5,300.00	0.00	2,200.00	2,200.00	0.00	0.00	4,400.00	4,400.00	
Sherryl & David Blacksmith	Education /Training	Aboriginal Cultural Awareness Training	SS	9,600.00	0.00	0.00	3,600.00	600.00	5,700.00	9,900.00	9,900.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Corporate Services

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes) P.O. value	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Straight to the Top	Education /Training	Dealing With Difficult Customer Situations	SS	3,920.61	0.00	1,811.90	0.00	0.00	1,535.00	3,346.90	3,346.90	
The Training Source	Education /Training	Developing Employees	SS	2,385.00	0.00	0.00	2,250.00	0.00	0.00	2,250.00	2,250.00	
Wellness Institute	Education /Training	Educational Presentation	SS	as required	0.00	98.00	0.00	760.00	0.00	858.00	858.00	
Wendy Elliott	Education /Training	FIPPA	SS	1,033.50	0.00	975.00	0.00	0.00	0.00	975.00	975.00	
Winnipeg School Division	Education /Training	Aboriginal Awareness Training with Brian Mc Leod	SS	565.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00	
Taylor MCCaffrey LLP	Lawyer	Education/Training re: Employee Drug & Illegal Substance Abuse	SS	2,260.00	0.00	0.00	1,653.90	0.00	0.00	1,653.90	1,653.90	
TRAINING PLUS INC	Education /Training	Frontline and Workplace Leadership	SS	55,455.00	0.00	0.00	750.00	30,750.00	21,750.00	53,250.00	53,250.00	
4081561 CANADA INC	Education /Training	Health & Safety	S.S.	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	
Aird & Berlis LLP	Lawyer	Legal opinion re procurement matter	SS	as required	0.00	0.00	0.00	3,263.26	0.00	3,263.26	3,263.26	
McCandles Tramley	Lawyer	Legal advice re urban reserve agreement	SS	as required	0.00	0.00	1,626.40	0.00	0.00	1,626.40	1,626.40	
Thompson Dorfman Sweatmen	Lawyer	Legal opinion re land development matter	SS	as required	0.00	0.00	1,099.25	0.00	205.41	1,304.66	1,304.66	
Gindin Wolson Simmonds	Lawyer	Legal advice re recruitment process	SS	25,000.00	0.00	697.00	0.00	0.00	15,646.95	16,343.95	16,343.95	
TOTAL					127,400.00	52,192.02	87,080.88	59,629.41	109,068.33	307,970.64	435,370.64	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

EPC Secretariat

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL					0.00	0.00	0.00	0.00	0.00	0.00	0.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Fire Paramedic

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Dr. Caroline Goetsch	Doctor	Training/Lectures	SS	as required	0.00	0.00	480.00	0.00	320.00	800.00	800.00	
Dr. Chau Moon	Doctor	Training/Lectures	SS	as required	0.00	1,600.00	0.00	0.00	1,880.00	3,480.00	3,480.00	
Dr. Cheryl Ffrench	Doctor	Training/Lectures	SS	as required	0.00	1,600.00	960.00	0.00	0.00	2,560.00	2,560.00	
Dr. Christian LaRiviere	Doctor	Training/Lectures	SS	as required	0.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00	
Dr. Christine Choi	Doctor	Training/Lectures	SS	as required	0.00	960.00	0.00	0.00	1,120.00	2,080.00	2,080.00	
Dr. Douglas Eyolfson	Doctor	Medical Advisory Committee	SS	as required	0.00	0.00	0.00	160.00	0.00	160.00	160.00	
Dr. Elizabeth Watermen	Doctor	Training/Lectures	SS	as required	0.00	0.00	960.00	0.00	0.00	960.00	960.00	
Dr. Ira Ripstein	Doctor	Medical Advisory Committee	SS	as required	0.00	0.00	0.00	160.00	0.00	160.00	160.00	
Dr. James Simm	Psychologist	Assessment	SS	as required	0.00	0.00	625.00	0.00	0.00	625.00	625.00	
Dr. John Klaponski	Doctor	Medical Advisory Committee	SS	as required	0.00	0.00	0.00	160.00	0.00	160.00	160.00	
Dr. Joseph Polimeni	Psychologist	Psychiatric exams	SS	as required	0.00	0.00	1,125.00	325.00	0.00	1,450.00	1,450.00	
Dr. Mike Harlos	Doctor	Medical Advisory Committee	SS	as required	0.00	0.00	0.00	160.00	0.00	160.00	160.00	
Dr. Milt Tenebein	Doctor	Medical Advisory Committee	SS	as required	0.00	0.00	0.00	160.00	0.00	160.00	160.00	
Dr. Miteb Algithami	Doctor	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,280.00	
Dr. Rebecca Schindle	Doctor	Training/Lectures	SS	as required	0.00	560.00	0.00	0.00	0.00	560.00	560.00	
Dr. Shane Mutz	Doctor	Training/Lectures	SS	as required	0.00	1,120.00	960.00	0.00	0.00	2,080.00	2,080.00	
Dr. Shelly Zubert	Doctor	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,280.00	
Dr. Travis Cadieu	Doctor	Training/Lectures	SS	as required	0.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00	
Dr. W L Davis	Psychologist	Emotional Debriefings	SS	as required	0.00	0.00	4,840.00	4,235.00	5,747.50	14,822.50	14,822.50	
Dr. Wes Palatnick	Doctor	Medical Advisory Committee	SS	as required	0.00	0.00	0.00	160.00	0.00	160.00	160.00	
Ernst & Young	Accountant	Audit fees	CD	38,367.00	0.00	0.00	11,449.00	0.00	0.00	11,449.00	11,449.00	
Fillmore Riley	Lawyer	Legal Advice/Consultation	SS	as required	0.00	0.00	0.00	762.49	0.00	762.49	762.49	
J. Myles Tabin	Training	Develop online training program	SS	as required	0.00	0.00	5,134.00	0.00	0.00	5,134.00	5,134.00	
John (Greg) Clarkes	Training	PHTLS Provider/Instructor Update	SS	as required	0.00	0.00	0.00	0.00	2,345.83	2,345.83	2,345.83	
Karen Clements	Training	Training/Lectures	SS	as required	0.00	0.00	480.00	0.00	0.00	480.00	480.00	
Margaret Holt	Training	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,280.00	
MB Schizophrenia Society	Training	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	240.00	240.00	240.00	
Ralph Andersen & Associates	Management		SS	as required	0.00	0.00	13,802.95	0.00	0.00	13,802.95	13,802.95	
Stewart R. Petersen, PhD	Training	Train staff to administer physical fitness tests for firefighters	SS	as required	0.00	0.00	4,850.92	0.00	0.00	4,850.92	4,850.92	
Taylor McCaffrey	Lawyer	Legal Advice/Consultation	SS	as required	0.00	5,554.23	45,026.08	939.95	0.00	51,520.26	51,520.26	
Thompson Dorfman Sweatman	Lawyer	Legal Advice/Consultation	SS	as required	0.00	0.00	171.48	0.00	0.00	171.48	171.48	
Tom McHugh	Training	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	640.00	640.00	640.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Fire Paramedic

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
University of Manitoba	Medical Consultant	Biostatistical Consulting	SS	as required	0.00	0.00	0.00	0.00	956.25	956.25	956.25	
TOTAL						14,754.23	90,864.43	7,222.44	17,089.58	129,930.68	129,930.68	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Fleet Management SOA

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
ERNST & YOUNG LLP	Accountant	Year end audit (5 year contract 2005 to 2009)	CD	46,888.04	15,960.00	0.00	14,404.34	0.00	0.00	14,404.34	30,364.34	
MARCOUX HINCE CONSULTANTS	Trainer	Management Training	SS	7,155.00	0.00	0.00	7,155.00	0.00	0.00	7,155.00	7,155.00	
MARCOUX HINCE CONSULTANTS	Trainer	Management Training	SS	5,724.00	0.00	0.00	0.00	5,724.00	0.00	5,724.00	5,724.00	
MARCOUX HINCE CONSULTANTS	Trainer	Management Training	SS	6,678.00	0.00	0.00	0.00	0.00	6,678.00	6,678.00	6,678.00	
NEIL KEMP & ASSOCIATES LTD	Management	Organization structure; Map business process; Develop and propose a new model for work in WFMA	SS	95,400.00	0.00	0.00	27,640.60	60,024.81	5,633.21	93,298.62	93,298.62	
WARDROP ENGINEERING INC	Engineer	Fuel Tank Assessment for compliance with regulation	SS	40,280.00	37,074.85	266.64	0.00	0.00	0.00	266.64	37,341.49	
TOTAL					53,034.85	266.64	49,199.94	65,748.81	12,311.21	127,526.60	180,561.45	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
ACCUTECH ENGINEERING INC	Engineer	Structural Engineering for Temporary Support at 672 Fairmont Avenue	SS	800.00	0.00	0.00	0.00	0.00	704.11	704.11	704.11	
ACCUTECH ENGINEERING INC	Engineering	Preparation of drawings and specifications, and inspection services for structural repairs at 861 Buchanan Blvd.	SS	29,750.00	0.00	0.00	0.00	0.00	25,287.50	25,287.50	25,287.50	
ACCUTECH ENGINEERING INC	Engineering	Structural engineering services (inspection) at Maples community Centre	SS	925.00	0.00	0.00	925.00	0.00	0.00	925.00	925.00	
ALTUS CLAYTON	Engineer	Consulting Services for a Comprehensive Employment Lands Strategy	SS	100,804.70	0.00	0.00	10,000.00	50,940.57	20,371.70	81,312.27	81,312.27	
ALTUS CLAYTON	Engineer	Downtown Employment Study for the City of Winnipeg	SS	52,430.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	
AMEC EARTH & ENVIRONMENTAL LTD	Engineer	Consulting services for Riverbank Stabilization Study and Construction of Stabilization Works - Phase II, Bunn's Creek at Red River	CD	11,374.00	8,197.05	0.00	6,575.74	0.00	0.00	6,575.74	14,772.79	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
AMEC EARTH & ENVIRONMENTAL LTD	Engineer	Consulting services for Riverbank Stabilization Study and Construction of Stabilization Works - Bunn's Creek at Red River.	CD	22,961.13	20,509.41	0.00	0.00	0.00	0.00	0.00	20,509.41	PO should remain open into 2008
ANDRE VAN DE WALLE LAND	Land surveyor	Survey Work	SS	21,029.75	3,200.00	0.00	0.00	2,150.00	700.00	2,850.00	6,050.00	
BARNES & DUNCAN LAND SURVEYORS	Management (Universal Design)	Universal Design Consultant Services for the Notre Dame Community Centre Redevelopment - 271 De L Cathedrale	CD	2,782.00	0.00	0.00	0.00	0.00	540.00	540.00	540.00	
BARNES & DUNCAN LAND SURVEYORS	Land surveyor	Survey Work	SS	24,587.00	2,340.00	0.00	0.00	0.00	0.00	0.00	2,340.00	PO should remain open into 2008

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
BRIDGMAN COLLABORATIVE ARCHITECTURE LTD	Architect	Design & construction management - Assiniboine Park Duck Pond Shelter	CD	97,600.00	63,080.95	0.00	11,802.37	28,684.96	15,676.66	56,163.99	119,244.94	Increased by $46,983.96 (48.1% increase) to a new value of $144,583.96 (including all taxes) due to an increased project scope of work due to a significant increase in the number of washroom fixtures for this facility, which is in a central location in the park and heavily used by citizens and tourists.
CALNITSKY ASSOCIATES ARCHITECT	Architect	Consulting services for Notre Dame Community Centre Renovation, 271 Rue De La Cathedrale	CD	29,425.00	0.00	0.00	19,807.40	0.00	0.00	19,807.40	19,807.40	
CLARION [illegible]	Management	Review of By-Law 6400	CM	529,941.02	460,664.85	23,609.98	12,573.13	22,522.24	12,668.53	71,373.88	532,038.73	
COCHRANE-GENIVAR	Engineer	Professional Consulting Services for the 700 Assiniboine Park Drive Wastewater Disposal System Upgrade	SS	7,415.10	6,237.00	0.00	0.00	0.00	0.00	0.00	6,237.00	PO should remain open into 2008
COHLMEYER ARCHITECTS LIMITED	Landscape Architect	Professional services for the restoration of Waddell Fountain, Central Park	SS	67,500.00	3,978.18	0.00	0.00	0.00	1,633.60	1,633.60	5,611.78	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
CROSIER KILGOUR & PARTNERS LTD	Engineer	Consultant assignment for the design and contract administration of engineering works at Vimy Ridge Park - Building Communities Imitative	SS	2,025.00	2,041.59	0.00	0.00	0.00	2,041.59	2,041.59	4,083.18	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Consultants for Riverbank Repairs at 2 Carriere St.	SS	5,350.00	0.00	0.00	3,318.25	0.00	2,062.42	5,380.67	5,380.67	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Professional service for emergency repairs to a failed roof beam at 380 William	SS	9,450.00	8,450.00	0.00	0.00	0.00	0.00	0.00	8,450.00	PO should remain open into 2008
CROSIER KILGOUR & PARTNERS LTD	Engineer	Phase 2 of the Structural Investigation at 380 William Avenue - City of Winnipeg Archives	SS	3,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PO should remain open into 2008
CROSIER KILGOUR & PARTNERS LTD	Engineer	Consultant Services for the Structural Investigation at 104 King St.	SS	102,908.50	0.00	0.00	0.00	0.00	73,316.50	73,316.50	73,316.50	
CULTURAL VISIONS CONSULTING	Management (Historian)	Scotia Street Enhancements Projects Consulting. - Interpretive Panels 2004 Building Communities Initiative	SS	19,125.00	9,562.50	7,287.50	1,000.00	0.00	0.00	8,287.50	17,850.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
CYTHIA COHLMEYER LANDSCAPE ARCHITECTS LIMITED	Architect	Consultant assignment for the redesign of Henteleff Park entrance	SS	9,465.80	0.00	0.00	0.00	2,269.00	4,065.80	6,334.80	6,334.80	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Consulting assignment for Skateboard Park - Sargent Park Recreation Complex.	CD	59,550.00	53,090.00	0.00	0.00	26,455.00	4,435.00	30,890.00	83,980.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Consultant assignment for contract administration and project coordination of the Winnipeg Wayfinding Signage System Project.	SS	25,188.79	0.00	0.00	6,268.40	0.00	3,680.00	9,948.40	9,948.40	
DENNIS BROWATY & ASSOCIATES	Real Estate Appraiser	Professional consulting fees for the real estate appraisal of 100 Murray Park Road	CD	2,041.56	0.00	0.00	1,800.00	0.00	0.00	1,800.00	1,800.00	
DESIGN FOR ALL	Management (Universal Design)	Universal Design Consulting Services for Bronx Park Community Centre Redevelopment - 131 Chelsea Place.	SS	5,296.50	0.00	0.00	0.00	0.00	1,620.00	1,620.00	1,620.00	
DESIGNABLE ENVIRONMENTS INC	Architect	Consulting services for the Winnipeg Accessibility Design Standards.	SS	23,843.70	21,515.53	0.00	2,043.70	0.00	0.00	2,043.70	23,559.23	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
EARTH TECH CANADA INC	Engineer	Consulting Services for Phase One of Supplementary Heating at 457 Main Street	SS	53,477.21	44,400.00	9,557.48	3,542.52	0.00	0.00	13,100.00	57,500.00	
ENG-TECH CONSULTING LIMITED	Engineer	Consultant assignment for the design of an updated standard detail for concrete structural pile	SS	1,000.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	
ENG-TECH CONSULTING LIMITED	Engineer	Consultant services for enforcement of Waterway Order 5/2006 - Re: 1926/1934 St. Mary's Road	SS	3,926.90	0.00	0.00	2,771.00	0.00	0.00	2,771.00	2,771.00	
EPP SIEPMAN ENGINEERING INC	Engineering	Mechanical Consulting Services - Pool Boiler Replacement	SS	4,084.00	0.00	3,267.20	0.00	0.00	0.00	3,267.20	3,267.20	
EPP SIEPMAN ENGINEERING INC	Engineering	Mechanical and electrical engineering consulting services for Pool Boiler Replacement	SS	9,000.00	0.00	0.00	0.00	7,351.20	0.00	7,351.20	7,351.20	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Planning, Property & Development

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F A ROBERTS & ASSOCIATES LTD	Engineering	Consultant assignment for replacement of the waterslide structure at the Elmwood Kildonan Pool - Preparation of Request for Proposal (RFP) of Design Build Contract and Construction Services. Consultant Assignment Award approved on May 18, 2007	SS	18,525.00	0.00	0.00	0.00	0.00	15,315.00	15,315.00	15,315.00	
FRIESEN TOKAR ARCHITECTS	Architect	Office Addition & Renovation at 1155 Pacific Ave.	CD	545,650.00	859,554.50	0.00	0.00	53,799.76	0.00	53,799.76	913,354.26	Original contract was based on estimated scope of work prior to tendering of construction work. Extra work was required of the consultant due to consultant initiated design continuation, site conditions, a major building system failure, a delay claim, code compliance and additional tenant improvements requested by client departments.

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FRIESEN TOKAR ARCHITECTS	Architect	Professional services for Modifications to Wastewater Services Area @ 1199 Pacific.	SS	10,840.75	0.00	0.00	0.00	10,672.59	0.00	10,672.59	10,672.59	
GAIL FINKEL	Architect	Universal Design Consulting Services for Valour Community Centre Redevelopment	SS	1,206.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	
GAIL FINKEL	Architect	Universal Design Consulting Services Winnipeg Police Service - Four District Model - East District Station	SS	3,800.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	2,500.00	
GAIL FINKEL	Architect	Universal Design Consulting Services	SS	5,778.00	0.00	0.00	0.00	3,400.00	0.00	3,400.00	3,400.00	
GC ENGINEERING LTD	Engineering	Prepared sealed engineering drawings and specifications for a new roof catwalk services platform for the HVAC units at Bonivital and Pan Am Pool	SS	2,858.80	0.00	2,858.80	0.00	0.00	0.00	2,858.80	2,858.80	

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GC ENGINEERING LTD	Engineering	For engineering services for preparing the completed & sealed engineering drawings & specifications for the new floor access opening (2 locations) - Dakota Community Club - Floor Access Hatch	SS	1,633.60	0.00	0.00	0.00	0.00	1,633.60	1,633.60	1,633.60	
GC ENGINEERING LTD	Engineering	Structural assessment and design for roof truss repairs on the garage building at Oxford Heights Community Centre, 359 Dowling Avenue	SS	1,837.80	0.00	0.00	0.00	0.00	1,837.80	1,837.80	1,837.80	
GC ENGINEERING LTD	Engineering	Provision of structural engineering consulting services for the Pan Am Pool mezzanine floor loading capacity for new equipment. Consultant Assignment Award was approved on May 18, 2007.	SS	2,246.20	0.00	0.00	2,246.20	0.00	0.00	2,246.20	2,246.20	
GC ENGINEERING LTD	Engineering	Consultant assignment for detailed design and construction period services for exterior wall upgrades at 124 Borden Avenue.	SS	2,960.90	0.00	0.00	0.00	2,960.90	0.00	2,960.90	2,960.90	

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GC ENGINEERING LTD	Engineering	Provide the following structural engineering services for the Victoria C.C.: a) visually inspect the building structural to assess its present structural condition b) prepare an engineering report of the structural condition of the building.	SS	1,926.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00	1,800.00	
GC ENGINEERING LTD	Engineering	Engineering services for glulam beam repairs	SS	9,699.50	0.00	0.00	0.00	8,168.00	1,531.50	9,699.50	9,699.50	
GC ENGINEERING LTD	Engineering	Specifications & drawings for pool boiler replacement at Cindy Klassen Recreational Complex	SS	613.65	0.00	663.65	0.00	0.00	0.00	663.65	663.65	
GENIVAR	Engineer	Professional Consulting Services for the 700 Assiniboine Park Drive Wastewater Disposal System Upgrade	SS	7,415.10	0.00	0.00	6,237.00	0.00	0.00	6,237.00	6,237.00	
GENIVAR	Engineering	Design and construction consulting services for North Kildonan Community Centre parking lot drainage system improvement project.	SS	8,560.95	0.00	0.00	0.00	5,819.81	2,374.03	8,193.84	8,193.84	

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GENIVAR	Engineering	Consultant assignment for pre-design services, detailed design and construction period services for land drainage improvements at St. Norbert Community Centre.	SS	13,110.00	0.00	0.00	0.00	9,429.29	3,454.82	12,884.11	12,884.11	
GPP ARCHITECTURE INC	Architect	Vision and Action Plan for the Planning and Design of the Senie River Greenway. St. Boniface Neighbourhood - Building Communities Initiative	SS	38,915.00	22,790.00	4,837.50	11,287.50	0.00	0.00	16,125.00	38,915.00	
HANSCOMB LIMITED	Architect	Professional Consulting Services for replacement cost of Winnipeg's Public Safety Building, 151 Princess St.	SS	1,225.50	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	
HAROLD FUNK ARCHITECT	Architect	Professional services for the Gymnasium Addition and Renovation at Isaac Brock Community Centre, 715 Telfer St. North.	CD	50,150.00	0.00	14,500.00	0.00	59,696.58	0.00	74,196.58	74,196.58	
HAROLD FUNK ARCHITECT	Architect	Professional consultant services for the feasibility study for Sinclair Park Community Centre	SS	28,248.00	0.00	0.00	0.00	0.00	14,230.78	14,230.78	14,230.78	

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HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Consultant assignment - North and South Winnipeg Parks, Trail Segment Development and Restoration	SS	8,881.00	8,100.00	1,554.45	0.00	3,371.75	0.00	4,926.20	13,026.20	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Consultant assignment for development of Bois-des-sprits Management Plan	SS	37,428.07	0.00	0.00	34,268.28	3,163.70	0.00	37,431.98	37,431.98	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Consulting services for Scotia Street Interpretive Signs and Bases.	SS	4,873.90	0.00	0.00	0.00	881.25	3,913.25	4,794.50	4,794.50	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Contract administration services related to the old St. Vital Streetscaping Project - Phase 2 Construction warranty period.	SS	3,852.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	3,600.00	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Professional Design Services for Vimy Ridge Memorial Park - 2004 Building Communities Initiative Program	SS	81,000.00	79,526.12	0.00	0.00	0.00	960.00	960.00	80,486.12	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Wolseley Neighbourhood - Street Sign Topper Project	SS	1,095.00	0.00	0.00	0.00	0.00	93.75	93.75	93.75	

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HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Professional Design Services for Westminster Avenue Local Business Area - 2004 Building Communities Initiative Program	SS	46,100.00	42,401.41	0.00	0.00	0.00	0.00	0.00	42,401.41	PO should remain open into 2008
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Consulting services for Wolseley Neighbourhood Beautification.	SS	14,000.00	8,100.00	0.00	0.00	0.00	0.00	0.00	8,100.00	PO should remain open into 2008
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Winnipeg Riverbank Parkway Signage	SS	25,401.80	9,035.40	932.50	1,670.25	2,946.98	2,868.39	8,418.12	17,453.52	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Consultant assignment for services for Seine River Greenway Improvement Provencher to Youville Reach.	SS	35,041.32	0.00	0.00	0.00	250.00	9,635.00	9,885.00	9,885.00	
HILTON LANDMARKS INC	Landscape Architect (Cemetery Planners)	Consulting Design Services and Contract Administration for the installation of Phase 2 of the Cremation Gardens at St. Vital Cemetery.	SS	62,937.40	35,577.58	0.00	2,842.66	355.39	10,004.67	13,202.72	48,780.30	
HILTON LANDMARKS INC	Management (Cemetery Planners)	Cemeteries Business Review	SS	115,709.80	0.00	0.00	50,937.66	11,615.49	36,281.87	98,835.02	98,835.02	

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INTEGRATED DESIGNS INC	Architect	Professional Consulting Services for Commissioning Services for the 700 Assiniboine Park Drive Project	SS	23,500.00	0.00	0.00	0.00	22,273.67	500.00	22,773.67	22,773.67	
INTEGRATED DESIGNS INC	Architect	Professional Consulting Services for Commissioning Services for the 1155/1199 Pacific Avenue Project	SS	54,700.00	0.00	0.00	0.00	7,672.37	32,327.84	40,000.21	40,000.21	
ISAAC & DENCHUK	Land surveyor	Survey Work	SS	5,458.00	3,780.00	0.00	1,255.00	680.00	352.50	2,287.50	6,067.50	
ISIS ENVIRONMENTAL CONSULTING	Management (Hazardous Material)	Consulting Services for Hazardous Materials Abatement @ 755-761-763 Tache Ave.	SS	5,002.90	0.00	0.00	0.00	0.00	4,900.00	4,900.00	4,900.00	
J HARPER & ASSOCIATES	Management Consultant	Neighbours facility facilitator services, consultant report - 131 Chelsea	SS	4,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	
JANIS A BARLOW & ASSOCIATES	Management	Winnipeg Theatre Governance Feasibility study.	SS	44,500.00	0.00	0.00	0.00	7,540.00	25,176.11	32,716.11	32,716.11	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Liquidated Damages Consultant Fees against Marwest Construction at Trafford Park - BCI	SS	800.00	0.00	800.00	0.00	0.00	0.00	800.00	800.00	

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KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Scotia Street Enhancements Project Additional Fees - Liquidated Damages	SS	6,750.85	0.00	0.00	0.00	0.00	6,685.75	6,685.75	6,685.75	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Consultants fees for McGowen Colleen Parks, Luxton Neighbourhood, BCI	SS	8,560.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	8,000.00	
KGS GROUP	Engineer	Consulting services for Design and Construction of Boat Storage for WPS.	SS	24,500.00	24,453.97	560.53	0.00	0.00	0.00	560.53	25,014.50	
KGS GROUP	Engineer	Phase 2 - Environmental Assessment at 3 Grey Street.	SS	15,921.60	0.00	0.00	0.00	14,880.00	1,150.00	16,030.00	16,030.00	
KGS GROUP	Engineer	Professional services for structural investigation to accommodate high density filing system at Employee Benefits Board 185 King St.	SS	658.00	0.00	0.00	0.00	700.00	0.00	700.00	700.00	
KGS GROUP	Engineer	Review site requirements for Harbor Master Cold Storage Building	SS	600.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	
KGS GROUP	Engineer	Phase 2 - Final Design and Contract Administration Riverbanks Stabilization Works at St. John's Park	CD	50,415.00	21,507.16	25,414.52	1,077.72	430.00	1,617.50	28,539.74	50,046.90	

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KGS GROUP	Engineer	Riverbank Stability Monitoring Program at Granite Curling Club	SS	5,500.00	1,008.12	0.00	0.00	0.00	2,320.00	2,320.00	3,328.12	
KGS GROUP	Engineer	Consulting services for Provision of Conceptual Site Plan for Fire Paramedic Services and River Patrol Facility at 409 Mulvey Ave	SS	6,126.00	3,249.00	0.00	0.00	0.00	0.00	0.00	3,249.00	PO should remain open into 2008
KGS GROUP	Engineer	Consulting services for asphalting of parking area at 3 Grey Street.	SS	15,325.50	8,616.08	0.00	0.00	0.00	0.00	0.00	8,616.08	PO should remain open into 2008
KGS GROUP-002	Engineering	Studies/investigation/predesign services/design - emergency power generator replacement - 25 Poseidon	SS	20,314.35	16,469.89	547.56	1,445.72	0.00	0.00	1,993.28	18,463.17	
LM ARCHITECTURAL GROUP	Architect	Professional services for the architecture and engineering design of the Winnipeg centennial Library , Millennium Project (251 Donald St)	CM	1,222,667.00	1,286,120.51	0.00	0.00	0.00	0.00	0.00	1,286,120.51	
LM ARCHITECTURAL GROUP	Architect	For snow and ice assessment on proposed cladding/architectural screen on Public Safety Building - 151 Princess	SS	24,563.00	0.00	0.00	0.00	0.00	20,300.00	20,300.00	20,300.00	

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LM ARCHITECTURAL GROUP	Architect	Additional Professional Consulting Services for the Building Envelope Retrofit at the Public Safety Building, 151 Princess St	SS	7,700.00	2,319.81	0.00	0.00	0.00	0.00	0.00	2,319.81	
LM ARCHITECTURAL GROUP	Architect	Professional services for the cooling plant replacement in conjunction with the building envelope retrofit at the Public Safety Building, 151 Princess St.	SS	55,701.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LM ARCHITECTURAL GROUP	Architect	Professional Services letter dated April 18, 2007 - For the Public Safety Building Phasing and Decanting to 730 Pandora Ave.	SS	81,782.10	0.00	0.00	0.00	0.00	8,914.74	8,914.74	8,914.74	
LM ARCHITECTURAL GROUP	Architect	Professional Consulting Services for Phasing and Decanting of Staff within the Public Safety Building at 151 Princess, arelated to the Building Envelope Retrofit.	SS	209,049.75	0.00	0.00	0.00	0.00	50,853.37	50,853.37	50,853.37	

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LM ARCHITECTURAL GROUP	Architect	Professional services for the planning, design & contract admin for the building envelope retrofit at the Public Safety Building, 151 Princess St.	CD	481,750.00	200,315.22	0.00	0.00	0.00	93,517.16	93,517.16	293,832.38	
MAXIMIZE HUMAN CAPABILITIES	Occupational Therapy	Functional Capacity Evaluation for Staff	SS	2,200.00	2,243.97	0.00	0.00	0.00	1,035.00	1,035.00	3,278.97	
MCGOWAN RUSSELL GROUP	Landscape Architect	Consultant assignment for design and construction of new outdoor water play facility at Kleyson Park adjacent to Lindenwoods Community Centre	SS	13,375.00	0.00	6,830.30	5,669.70	0.00	0.00	12,500.00	12,500.00	
MCGOWAN RUSSELL GROUP	Landscape Architect	Design for Tommy Prince Memorial Park and Margaret Scott Park - Burrows Neighbourhood	SS	37,047.50	31,678.35	0.00	0.00	0.00	0.00	0.00	31,678.35	
MCGOWAN RUSSELL GROUP	Landscape Architect	Consultant service for Old Exhibition Grounds Athletic Fields Improvement	SS	35,000.00	0.00	0.00	0.00	0.00	20,400.44	20,400.44	20,400.44	
MCW / AGE	Engineer	Design, Drawings and Specifications for Lighting in Protective Walkway Hoarding	SS	2,140.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	

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MCW / AGE	Engineering	Preparation of drawings and specifications, and contract administration services to upgrade the fire alarm system at 1215 Archibald	SS	2,246.20	0.00	0.00	0.00	0.00	2,756.25	2,756.25	2,756.25	
NEIL COOPER ARCHITECT INC	Architect	Professional Services for the Fleet Management Office Addition at 770 Ross Ave	SS	30,000.00	28,702.70	1,021.00	2,042.00	0.00	0.00	3,063.00	31,765.70	
NEIL COOPER ARCHITECT INC	Architect	Professional Services for the for the design and administration of the overhead door & concrete slab replacement @ 195 Tecumseh, Winnipeg Fleet Management Agency	SS	13,630.00	0.00	0.00	0.00	10,720.50	1,465.75	12,186.25	12,186.25	
NEIL COOPER ARCHITECT INC	Architect	Professional Services for the design, development, contract administration and post construction services for the renovations and addition to the Sargent Park Recreation Project	CD	538,033.93	43,775.60	0.00	140,163.37	98,915.77	121,096.08	360,175.22	403,950.82	
NEIL COOPER ARCHITECT INC	Architect	90 Sinclair	CD	91,632.54	0.00	0.00	0.00	0.00	49,945.00	49,945.00	49,945.00	

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NUMBER TEN ARCHITECTURAL GROUP	Architect	Professional consulting services for the Winnipeg Police Service - District Police Station Building Replacement - Four District Model - Station #1 - 501 Panet Road	CD	455,834.00	243,581.86	0.00	304,676.56	784.61	36,527.95	341,989.12	585,570.98	Original contract increased by $296,200.00 due change of location and an increase in the scope of the project.
NUMBER TEN ARCHITECTURAL GROUP	Architect	Consultant Service for Alt. Emergency Comm. Ctr. at 700 Assiniboine Park Dr	SS	87,714.11	122,684.71	6,450.79	20,184.36	8,799.38	177.62	35,612.15	158,296.86	Additional sub consultants engaged on this project as a disbursement are the following: Acoustics/Sound Consultant, Elevator Consultant, Roofing Consultant, and a Universal Design Consultant.
NUMBER TEN ARCHITECTURAL GROUP	Architect	Professional Consulting Services for Furniture Planning and Specifications- East District Police Station - 1750 Dugald Road	SS	53,500.00	0.00	0.00	15,207.32	2,012.57	0.00	17,219.89	17,219.89	

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NUMBER TEN ARCHITECTURAL GROUP	Architect	Professional Architectural and Engineering Services for Design and Development through to Post Construction for the Bronx Park Community Centre/Home of Good Neighbours Senior Centre - 131 Chelsea Place.	SS	500,504.41	0.00	0.00	0.00	44,853.08	274,350.40	319,203.48	319,203.48	
NUMBER TEN ARCHITECTURAL GROUP	Architect	Pre-design and schematic design services - Bronx Park CC	SS	73,000.00	34,454.21	32,693.00	0.00	0.00	5,142.83	37,835.83	72,290.04	
NUMBER TEN ARCHITECTURAL GROUP	Architect	2021 Main St-Kildonan Park Urban Oasis: RFP 131-2007	CM	128,532.01	0.00	0.00	0.00	0.00	114,523.35	114,523.35	114,523.35	
O H G CONSULTING INC	Management (Hazardous Material)	Professional Services for Asbestos Abatement at St James-Assiniboine Library - 1910 Portage Ave. - Boiler Replacement	SS	2,535.00	0.00	0.00	0.00	0.00	776.00	776.00	776.00	
OLIVER YASKIW & ASSOCIATES INC	Management	Investigation of WCB claim	SS	878.54	0.00	0.00	0.00	998.98	0.00	998.98	998.98	
PHILLIPS-STEVENS LAND SURVEYS	Land surveyor	Survey Work	SS	9,168.50	907.50	0.00	0.00	0.00	3,595.00	3,595.00	4,502.50	
PINCHIN ENVIRONMENTAL LTD	Engineer	Environmental Testing at Barber House	SS	8,560.00	3,142.50	5,021.25	0.00	0.00	0.00	5,021.25	8,163.75	
POLLOCK & WRIGHT	Land surveyor	Survey Work	SS	522,828.28	82,972.25	2,992.50	22,886.00	49,618.80	9,795.00	85,292.30	168,264.55	

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PROGRESSIVE ACCESSIBILITY	Management (Universal Design)	Universal Design Consultant Services for the Notre Dame Community Centre Redevelopment - 271 De L Cathedrale	SS	2,782.00	0.00	0.00	910.00	1,300.00	0.00	2,210.00	2,210.00	
PROGRESSIVE ACCESSIBILITY	Management (Universal Design)	Universal Design Consultant Services for the Norberry-Glenlee Community Centre Redevelopment - 26 Molgat Ave	SS	5,285.80	0.00	0.00	0.00	0.00	487.50	487.50	487.50	
PROGRESSIVE ACCESSIBILITY	Management (Universal Design)	Universal Design Consulting Services.	SS	5,441.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RPG PARTNERSHIP INC	Engineer	Professional services for the development of a facility program for the Winnipeg Centennial Library , Millennium Project (251 Donald St).	CM	95,900.00	4,628.00	0.00	0.00	0.00	0.00	0.00	4,628.00	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Consultant Services for Upper Bank site Development at Osborne-Gerald Lynch Park	SS	25,000.00	27,200.23	0.00	0.00	0.00	177.50	177.50	27,377.73	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Consulting Service for Tache/Provencher Streetscaping	SS	5,350.00	4,538.70	0.00	0.00	0.00	796.36	796.36	5,335.06	

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SHEPHERD & STEVENS	Landscape Architect	Survey of property and install three survey monuments at 115 Magnus Ave.	SS	588.50	0.00	0.00	0.00	0.00	550.00	550.00	550.00	
SLMCLEOD CONSULTING	Management	Development of Bois-des-Esprits Management Plan	SS	9,563.13	0.00	0.00	6,930.00	1,260.00	0.00	8,190.00	8,190.00	
SMS ENGINEERING	Engineer	Consulting services for the Phase 1 of Halon System Replacement at the Administration Building at 510 Main Street.	SS	3,800.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00	3,800.00	
SMS ENGINEERING	Engineer	Consulting Services for Insurance Investigation of burst pipe, 3rd floor, Millennium Library, 251 Donald	SS	500.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	
SMS ENGINEERING	Engineer	Engineering services for Dec. 2006, 1155 Pacific Ave. Emergency Generator Capacity Study.	SS	1,540.80	0.00	0.00	1,440.00	0.00	0.00	1,440.00	1,440.00	
SMS ENGINEERING	Engineer	Consulting services for the provision of alternate costing and scope scenarios for emergency power upgrade at 510 Main Street.	SS	2,140.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	

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SMS ENGINEERING	Engineer	Professional Services for Corporate IT Standby Generator - 510 Main	SS	3,798.50	0.00	0.00	0.00	0.00	3,550.00	3,550.00	3,550.00	
SMS ENGINEERING	Engineer	Consulting Services for Corp IT and Civic Accommodations Genset Study - City Hall	SS	5,350.00	0.00	0.00	0.00	0.00	5,004.00	5,004.00	5,004.00	
SMS ENGINEERING	Engineer	Professional Consulting Services for the 1155 Pacific Ave Crawlspace Dehumidification Project	SS	3,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SMS ENGINEERING	Engineer	Consulting services for the main floor renovations of the Administration Building at 510 Main Street.	SS	41,360.00	0.00	0.00	0.00	6,058.21	22,804.04	28,862.25	28,862.25	
ST GODDARD PROJECT MANAGEMENT	Management	Professional Services for warranty items - assistance with leak investigation/insurance claim.	SS	2,190.83	0.00	0.00	2,047.50	0.00	0.00	2,047.50	2,047.50	
STANTEC CONSULTING LTD	Engineering	Consultant & construction - water play park - 414 Lindenwood Drive West	SS	5,000.00	4,589.24	0.00	0.00	0.00	0.00	0.00	4,589.24	
STOFFEL SURVEY	Land surveyor	Survey Work	SS	3,350.25	0.00	0.00	0.00	0.00	2,200.00	2,200.00	2,200.00	

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SYNYSHYN ARCHITECTURE	Architect	Provision of Professional Architectural design and construction services for the building envelope retofit at South Transcona Community Centre.	SS	10,000.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	2,500.00	
SYNYSHYN ARCHITECTURE	Architect	Consultant assignment for Zoo Staff House redevelopment including feasibility study, detailed design and construction services.	SS	22,000.00	0.00	0.00	0.00	5,166.83	0.00	5,166.83	5,166.83	
SYNYSHYN ARCHITECTURE	Architect	Interior renovations for multipurpose room - 25 Poseidon	SS	4,500.00	2,552.50	2,000.00	0.00	0.00	0.00	2,000.00	4,552.50	
THE NATIONAL TESTING LABORATORIES LTD	Engineer	Determining the soil bearing capacity of pads for the columbaria to be installed at the St. Vital and Brookside Cemteries.	SS	428.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	3,900.00	
THE NATIONAL TESTING LABORATORIES LTD	Engineer	Phase 2 Environmental Site Assessment for 201 Salter Street	SS	3,100.00	0.00	0.00	0.00	0.00	3,100.00	3,100.00	3,100.00	
TOWER ENGINEERING GROUP LIMITED	Engineer	Professional Consulting Services to determine existing Floor Live Load Capacities at 311 Ross Ave	SS	14,700.00	12,536.51	1,404.18	0.00	0.00	0.00	1,404.18	13,940.69	

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TOWER ENGINEERING GROUP LIMITED	Engineer	Professional Services for Renovation of Police Service Station at 1400 Henderson Hwy.	SS	6,313.00	0.00	0.00	0.00	4,839.62	0.00	4,839.62	4,839.62	
TOWER ENGINEERING GROUP LIMITED	Engineer	Consultant Services of construction of New West Transcona Fire Paramedic Station	CD	25,109.95	21,003.40	1,620.82	600.00	0.00	0.00	2,220.82	23,224.22	
TOWER ENGINEERING GROUP LIMITED	Engineer	Development of main and third floors at 311 Ross Ave	SS	23,861.00	0.00	13,276.77	0.00	0.00	0.00	13,276.77	13,276.77	
TOWER ENGINEERING GROUP LIMITED	Engineer	Professional Engineering Services On An 'As Required' Basis For Civic Accommodations Division	SS	25,525.00	2,209.26	0.00	270.00	0.00	0.00	270.00	2,479.26	
TOWER ENGINEERING GROUP LIMITED	Engineering	North End Centennial Pool - Replace Direct Fired Make-Up Air Unit (Mechanical Consultant)	SS	5,652.39	0.00	0.00	0.00	0.00	5,652.39	5,652.39	5,652.39	
TPR MECHANICAL CONSULTANTS LTD	Engineer	St James-Assiniboia Library Boiler Replacement at 1910 Portage Ave.	SS	13,161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TUPLIN GROUP INC	Engineer	Consulting Services for Phase 1 of the 2006 limestone cladding stabilization at the Public Safety Building - 151 Princess St.	SS	17,357.00	15,300.00	1,700.00	0.00	0.00	0.00	1,700.00	17,000.00	

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TUPLIN GROUP INC	Engineer	Consulting services for Phase 1 of the 2007 Limestone Cladding Stabilization at the Public Safety Building - 151 Princess Street	SS	18,190.00	0.00	0.00	0.00	6,000.00	9,000.00	15,000.00	15,000.00	
TUPLIN GROUP INC	Engineering	For the "Pan Am Swimming Pool - Building Envelope Assessment".	SS	24,150.00	0.00	0.00	0.00	24,150.00	0.00	24,150.00	24,150.00	
UMA ENGINEERING LTD	Engineer	Professional services for Luxton Community Centre Site Development Project.	SS	16,852.50	19,671.64	523.00	4,514.20	289.20	0.00	5,326.40	24,998.04	
UMA ENGINEERING LTD	Engineer	Professional Services for Drainage Improvements and Yard Upgrade for 1539 Waverley. (Phase 2 & 3)	SS	45,421.50	4,115.70	692.25	11,997.66	15,315.98	21,143.26	49,149.15	53,264.85	
UMA ENGINEERING LTD	Engineer	Professional Consulting Services for Phase 1- Preliminary Design for renovations and improvements to 1539 Waverly for Forestry and Landscape Development.	SS	18,000.00	14,079.50	3,920.50	0.00	0.00	0.00	3,920.50	18,000.00	
UMA ENGINEERING LTD	Engineer	Consulting services for Phase 1 ESA at 755 Tache Avenue	SS	5,350.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	

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UMA ENGINEERING LTD	Engineer	Professional consulting services for the update to our suggested subdivision patterns for the back lands north of Ridgewood in Charleswood	SS	4,387.00	0.00	0.00	3,362.00	0.00	0.00	3,362.00	3,362.00	
UMA ENGINEERING LTD	Engineer	For Professional Consulting Services for Remedial Action Plan preparation and approval.	SS	22,470.00	0.00	0.00	0.00	21,000.00	0.00	21,000.00	21,000.00	
UMA ENGINEERING LTD	Engineer	Soil remediation at former Winnipeg Hydro Thermal Plant - 21 Amy Street	SS	32,100.00	29,444.93	0.00	0.00	0.00	0.00	0.00	29,444.93	
UMA ENGINEERING LTD	Engineer	Consultant services - Phase 1 Riverbank Stability Study at St. Vital Park	CD	72,166.15	45,896.32	18,009.71	1,204.00	363.05	1,938.00	21,514.76	67,411.08	
UMA ENGINEERING LTD	Engineer	Consulting Services for Phase II, ESA. 21 Amy Street, Former Winnipeg Hydro Thermal Plant Site.	SS	85,600.00	63,098.92	14,581.33	2,414.22	0.00	0.00	16,995.55	80,094.47	
UMA ENGINEERING LTD	Engineer	Professional Consulting Services for the Office/Garage Renovations and new Storage Building at 1539 Waverley.	SS	72,394.10	0.00	0.00	0.00	3,058.56	61,589.41	64,647.97	64,647.97	
UMA ENGINEERING LTD	Engineer	Consultant Assignment for Cindy Klassen Recreation Complex	SS	28,000.00	18,667.33	1,266.00	0.00	316.50	0.00	1,582.50	20,249.83	

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UMA ENGINEERING LTD	Engineer	Professional Consulting Services for Public Consultation and Open House Related to Re-Zoning Application for the Proposed Public Works East Yards.	SS	8,678.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UMA ENGINEERING LTD	Engineer	Consultant services - Phase 2 Final Design and Contract Administration Riverbank Stabilization Works at St. Vital Park	CD	99,531.40	0.00	43,007.32	4,792.99	2,809.91	10,829.05	61,439.27	61,439.27	
UMA ENGINEERING LTD	Engineer	Consulting Services for Design and Construction of a Fleet Management Facility at the Public Works East Yards.	SS	55,650.70	0.00	0.00	1,813.50	0.00	0.00	1,813.50	1,813.50	
UMA ENGINEERING LTD	Engineer	Consulting services for Soil Remediation at 21 Amy Street	SS	299,309.76	0.00	0.00	0.00	0.00	27,428.80	27,428.80	27,428.80	
UMA ENGINEERING LTD	Engineer	Professional Consulting Services for the Design and Construction of Public Works East Yards.	CD	745,330.00	48,669.56	31,129.16	21,010.02	3,670.20	2,984.10	58,793.48	107,463.04	
URBANEDGE CONSULTING INC	Management	Consulting services for Proposal to Review The City of Winnipeg's Heritage Conservation Tax Credit Program	SS	10,272.00	0.00	4,000.00	5,600.00	0.00	0.00	9,600.00	9,600.00	

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VAN DER ZALM & ASSOCIATES	Landscape Architect	Consulting services for Micheal Komenda Memorial Skatepark Development.	SS	24,340.00	25,568.40	0.00	0.00	1,920.00	0.00	1,920.00	27,488.40	
WARDROP ENGINEERING INC	Engineer	Professional Consulting Services for Building Movement Monitoring at Louis Riel Library, 1168 Dakota St.	CD	4,280.00	0.00	0.00	0.00	900.00	0.00	900.00	900.00	
WARDROP ENGINEERING INC	Engineer	Professional Consulting Services for Roof Replacement and Ventilation Upgrade at Louis Riel Library, 1168 Dakota St.	SS	20,962.00	0.00	0.00	0.00	5,220.70	4,045.28	9,265.98	9,265.98	
WARDROP ENGINEERING INC	Engineer	Professional Consulting Services for the Fairfield Park Local Improvement District - stages II, III and IV servicing contract.	CD	154,267.10	0.00	0.00	0.00	42,375.51	0.00	42,375.51	42,375.51	
WILSON & NEAL	Land surveyor	Survey Work	SS	8,494.00	1,765.00	0.00	2,530.00	0.00	3,468.75	5,998.75	7,763.75	
TOTAL				9,786,550.36	4,305,870.62	288,531.55	785,960.90	741,598.46	1,385,387.95	3,201,478.86	7,507,349.48	

NOTE: PP&D submission includes Consultant Assignments for Building Services, previously reported on by Public Works.

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Property Assessment

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Gandra Consulting	Management Consultant	GAP analysis for Document and Record Management System.	CD	12,750.00	0.00	0.00	9,562.00	3,187.50	0.00	12,749.50	12,749.50	Purchase Order 111260
IQ9000	Management Consultant	Gap analysis of the PEQMS against the requirements of ISO 9001:2000.	CD	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	4,800.00	Purchase Order 132839
MTS Allstream Inc.	IT Consultant	Website Security Audit	SS	14,800.00	0.00	0.00	0.00	14,800.00	0.00	14,800.00	14,800.00	Purchase Order 111726
Russell Reynolds	Real Estate Appraisal & Consulting	Real Estate Appraisal, Consulting and Analysis for five hotel properties.	SS	95,000.00	0.00	1,125.00	412.50	18,767.04	37,089.22	57,393.76	57,393.76	Purchase Order 102449
Stevenson Advisors Ltd.	Real Estate Appraisal & Consulting	Valuation Manual for assessment of freestanding billboard properties.	CD	34,020.00	6,804.00	13,608.00	13,608.00	0.00	0.00	27,216.00	34,020.00	Purchase Order 98210
TOTAL					6,804.00	14,733.00	23,582.50	36,754.54	41,889.22	116,959.26	123,763.26	

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Public Works

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ANTHONY MINTENKO	Agrologist	Grass seed Cultivar & Mixture Recommendation Report	SS	500.00	0.00	500.00	0.00	0.00	0.00	500.00	500.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Burton Cummings Community Cent - Design Services	SS	4,250.00	2,415.00	0.00	0.00	285.00	1,550.00	1,835.00	4,250.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Kings Park - Design Services	SS	21,630.00	17,634.00	0.00	0.00	3,996.00	0.00	3,996.00	21,630.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Northwood Community Centre - Design Services	SS	9,050.00	4,863.00	0.00	0.00	717.00	3,470.00	4,187.00	9,050.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Riverbend Park - Design Services	SS	4,250.00	5,120.00	0.00	0.00	580.00	1,550.00	2,130.00	7,250.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Weston Community Centre - Design Services	SS	4,250.00	3,970.00	0.00	0.00	290.00	1,550.00	1,840.00	5,810.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Woodsworth Park - Baseball - Design Services	SS	4,250.00	5,320.00	0.00	0.00	1,315.00	615.00	1,930.00	7,250.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	St. Vital Playground - Playground Upgrades	SS	16,125.00	31,424.93	0.00	0.00	2,950.00	0.00	2,950.00	34,374.93	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	St. Charles Ward& Charleswood/Tuxedo Ward - Predesign, Design & Contract Services	SS	45,000.00	0.00	0.00	0.00	0.00	32,467.50	32,467.50	32,467.50	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Gateway Community Centre - Landscape design	SS	5,100.00	5,099.75	0.00	0.00	0.00	956.25	956.25	6,056.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Roland Mitchner - Fencing & Drainage	SS	12,000.00	9,924.00	0.00	0.00	0.00	619.75	619.75	10,543.75	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Tanya Crescent Park - Landscape design	SS	15,680.00	15,680.00	1,957.50	0.00	0.00	0.00	1,957.50	17,637.50	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Elmwood & North Kildonan Wards	SS	13,860.00	0.00	0.00	0.00	0.00	8,240.00	8,240.00	8,240.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Rizzuto Bay & Millennium Parks	SS	15,920.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	3,200.00	
DELCAN INTERNATIONAL CORPORATION	Management	Enhanced Traffic Signal Management System	CD	239,990.00	0.00	0.00	0.00	0.00	81,000.00	81,000.00	81,000.00	

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DELOITTE & TOUCHE	Management	Related to P3 for Disraeli Bridge and McGillivray Blvd	CD	169,563.00	0.00	0.00	0.00	0.00	106,173.88	106,173.88	106,173.88	
DILLON CONSULTING LIMITED	Engineering	Elm Park Bridge Monitoring	SS	8,900.00	0.00	0.00	3,620.10	904.50	4,689.90	9,214.50	9,214.50	
DILLON CONSULTING LIMITED	Engineering	Moray-Roblin/Grant - Pavement evaluation study	SS	34,600.00	29,973.01	365.00	938.80	0.00	0.00	1,303.80	31,276.81	
DILLON CONSULTING LIMITED	Engineering	Waterway Crossing & Grade Separation - Preliminary design, contract administration (2004) Omands Creek	SS	215,000.00	46,116.95	0.00	0.00	0.00	3,702.60	3,702.60	49,819.55	
DILLON CONSULTING LIMITED	Engineering	Bishop Grandin Blvd - St. Anne's Rd to Lakewood Blvd - Preliminary design, design, contract administration, testing	SS	127,188.00	0.00	0.00	20,280.96	34,110.85	68,785.59	123,177.40	123,177.40	
DILLON CONSULTING LIMITED	Engineering	Henderson Hwy (S/B) - Rowandale Ave to Essar Ave - Preliminary design, design, contract administration, testing	SS	153,947.20	0.00	0.00	49,229.45	70,170.16	38,348.98	157,748.59	157,748.59	
DILLON CONSULTING LIMITED	Engineering	Higgins Ave - Austin St to Annabella St - Design, contract administration, testing	SS	61,555.40	0.00	0.00	16,399.15	58,094.90	0.00	74,494.05	74,494.05	

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DILLON CONSULTING LIMITED	Engineering	Maryland Twin Bridges Rehab - Preliminary/detailed design, contract administration, resident services	SS	932,400.00	984,438.29	19,611.93	10,853.44	16,093.31	4,095.94	50,654.62	1,035,092.91	Additional fees of $172,325 assigned for a total of $1,104,725 made up of $35,000 expanded scope; $76,875 emergency works re: defective post tensioning tendons; $26,450 post-tensioning conduit grouping investigation; $34,000 design of north end ped ramps
DILLON CONSULTING LIMITED	Engineering	Maryland Bridge Load Rating Study	SS	97,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DILLON CONSULTING LIMITED	Engineering	St. Anne's Road - Overhead Sign Structure and Guard Rail on Bishop Grandin	SS	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DILLON CONSULTING LIMITED	Engineering	St. Mary's-Dunkirk to Greendell - Contract administration, resident services	SS	270,000.00	262,230.64	54,950.82	0.00	4,950.00	0.00	59,900.82	322,131.46	Additional fees of $96,000 made up of $18,000 liquidated damages; $78,000 50% increase in construction costs due to project being deferred one year
DILLON CONSULTING LIMITED	Engineering	Erin - Wolever to Portage - Preliminary design, contract administration	SS	45,000.00	35,571.94	12,126.89	0.00	506.25	0.00	12,633.14	48,205.08	

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DILLON CONSULTING LIMITED	Engineering	Local Street Renewal 06-R-02 (Grierson, Jessie, McGillivrary, Townsend) - Preliminary design, detailed design, contract administration	SS	162,851.92	158,375.71	4,643.74	0.00	0.00	0.00	4,643.74	163,019.45	
DILLON CONSULTING LIMITED	Engineering	Local Street Renewal 07-R-02 (Devon, McLeod, Pandora, Victoria) - Preliminary design, detailed design, contract administration	SS	336,044.31	0.00	148,830.20	9,839.07	98,266.56	5,088.30	262,024.13	262,024.13	
DILLON CONSULTING LIMITED	Engineering	Residential TBO's/ Preventative - Predesign, design, contract administration, resident services, material testing	SS	65,864.00	55,055.40	12,812.38	0.00	0.00	0.00	12,812.38	67,867.78	
DILLON CONSULTING LIMITED	Engineering	Panet Road/Molsen Street Widening Preliminary design, design, contract administration	SS	666,205.00	0.00	65,000.00	55,406.02	8,166.74	1,521.29	130,094.05	130,094.05	
DILLON CONSULTING LIMITED	Engineering	Designated Bridge Maintenance Works	SS	90,000.00	0.00	0.00	0.00	35,215.25	53,422.43	88,637.68	88,637.68	
DILLON CONSULTING LIMITED	Engineering	Portage Ave Overpass Deck Condition Assessment	SS	28,000.00	0.00	0.00	0.00	2,848.50	25,151.50	28,000.00	28,000.00	
DILLON CONSULTING LIMITED	Engineering	Concrete Pavement Preservation Program	SS	67,000.00	0.00	0.00	0.00	8,933.75	70,611.50	79,545.25	79,545.25	
DILLON CONSULTING LIMITED	Engineering	Disraeli Bridge - Preliminary design, contract administration	CD	747,000.00	370,900.00	85,510.88	91,141.95	99,315.30	85,202.65	361,170.78	732,070.78	
DILLON CONSULTING LIMITED	Engineering	Annabella Street Underpass - Design, contract administration	SS	160,500.00	0.00	0.00	59,542.80	0.00	0.00	59,542.80	59,542.80	
DILLON CONSULTING LIMITED	Engineering	Bishop Grandin Blvd Pedestrian/Cycle Path from the Seine River to Shorehill Dr - Design, contract administration	SS	34,500.00	0.00	0.00	0.00	2,073.75	9,376.51	11,450.26	11,450.26	

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DR. JAMES SIMM	Psychiatry	Independent Health Assessments	SS	875.00	0.00	0.00	875.00	0.00	0.00	875.00	875.00	
EARTH TECH CANADA INC	Engineering	Local Street Renewal 04-R-03 (Ashburn, Furby) - Preliminary design, detailed design, contract administration	SS	140,260.00	136,859.92	750.91	0.00	0.00	0.00	750.91	137,610.83	
EARTH TECH CANADA INC	Engineering	Local Street Renewal 05-R-03 (Clifton, Harris, Inglewwod, River Rd Sidewalk) - Preliminary design, contract administration	SS	194,900.00	189,929.12	5,624.07	0.00	0.00	0.00	5,624.07	195,553.19	
EARTH TECH CANADA INC	Engineering	William Ave - Sherbrook to Arlington - Preliminary design, contract administration	SS	153,717.75	79,032.42	0.00	34,225.53	30,462.02	0.00	64,687.55	143,719.97	
EARTH TECH CANADA INC	Engineering	McPhillips St - Mapleglen Dr - Preliminary design, contract administration	SS	18,600.00	16,457.11	0.00	3,048.02	0.00	0.00	3,048.02	19,505.13	
EARTH TECH CANADA INC	Engineering	Henderson Hwy - McLeod to Kimberley - Preliminary design, contract administration	SS	31,445.00	30,664.16	0.00	2,651.04	828.02	0.00	3,479.06	34,143.22	
EARTH TECH CANADA INC	Engineering	Regent Ave - Winona to Moroz - Preliminary design, contract administration	SS	36,835.00	35,562.86	0.00	3,146.82	982.88	0.00	4,129.70	39,692.56	
EARTH TECH CANADA INC	Engineering	Goulet Street - Braemar Avenue - Preliminary design, contract administration	SS	21,325.00	20,729.90	0.00	1,720.14	537.26	0.00	2,257.40	22,987.30	
EARTH TECH CANADA INC	Engineering	Preventative Mtnc - Various - Preliminary design, contract administration	SS	72,200.00	61,724.91	4,210.44	0.00	898.17	0.00	5,108.61	66,833.52	
EARTH TECH CANADA INC	Engineering	Pembina Hwy - Grant to Harrow - Preliminary design, contract administration	SS	147,656.25	135,738.76	0.00	17,494.11	0.00	4,087.70	21,581.81	157,320.57	

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EARTH TECH CANADA INC	Engineering	Local Street Renewal 06-R-03 (Agnes Street, Kelvin Blvd,Simcoe St, South Port Blvd) - Preliminary design, contract administration	SS	155,705.00	125,703.10	0.00	0.00	0.00	0.00	0.00	125,703.10	Warranty in place until September 22, 2008; final consulting charge at that time
EARTH TECH CANADA INC	Engineering	Pembina Highway (N/B) - Stafford Street to Grant Ave - Preliminary design, design, contract administration	SS	150,798.50	0.00	0.00	54,469.90	54,173.54	17,881.14	126,524.58	126,524.58	
EARTH TECH CANADA INC	Engineering	Grant Ave (W/B) - Pembina Hwy to Stafford St - Preliminary design, design, contract administration	SS	116,056.99	0.00	0.00	40,654.44	41,210.73	14,634.42	96,499.59	96,499.59	
EARTH TECH CANADA INC	Engineering	Pembina Hwy (S/B), Corydon Ave, McPhillips St - Preliminary design, design, contract administration	SS	95,325.65	0.00	0.00	59,175.90	16,463.79	11,293.46	86,933.15	86,933.15	
EARTH TECH CANADA INC	Engineering	Local Street Renewal (Barker, Sansome, Shelley, Hearne Sharp) - Design services, contract administration	SS	320,071.21	0.00	0.00	143,791.80	73,834.17	59,339.61	276,965.58	276,965.58	
EARTH TECH CANADA INC	Engineering	Main/Norwood Bridges - Preliminary design, contract administration	SS	51,000.00	47,168.86	0.00	0.00	0.00	0.00	0.00	47,168.86	April 23, 2008, final invoice still to be submitted, work still outstanding
EARTH TECH CANADA INC	Engineering	Waterway Crossing & Grade Separation - Preliminary design, contract administration - Nairn Overpass	SS	23,000.00	22,872.52	0.00	0.00	0.00	0.00	0.00	22,872.52	Possible warranty costs until November 2008, therefore possible consultant costs
EARTH TECH CANADA INC	Engineering	2007 Underwater Pier Inspections	SS	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	

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ECOPLANS LIMITED	Engineering	Salt Management Plan Implementation	SS	53,470.00	22,892.50	582.50	0.00	0.00	0.00	582.50	23,475.00	
ERNST &YOUNG	Audit	Kenaston Underpass Audit for March 31, 2006	SS	4,280.00	0.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00	
ERNST &YOUNG	Audit	Kenaston Underpass Audit for March 31, 2007	SS	4,387.00	0.00	0.00	0.00	0.00	4,387.00	4,387.00	4,387.00	
ERNST &YOUNG	Audit	Year-End Audit for Glacial SOA (2005 to 2007)	CD	24,717.00	9,095.00	9,309.00	0.00	0.00	0.00	9,309.00	18,404.00	
JMBT STRUCTURE RESEARCH INC.	Engineering	Maryland Twin Bridges Rehab - Instrumental load testing	SS	48,000.00	29,996.26	0.00	0.00	0.00	0.00	0.00	29,996.26	April 11, 2008, Work still to be completed (monitoring)
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	John Blumberg Soccer - Landscape architect for Parks	SS	25,000.00	0.00	14,000.00	1,500.00	7,000.00	0.00	22,500.00	22,500.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Parks & Open Space - St. Norbert Tree Nursery	SS	78,600.00	0.00	0.00	0.00	0.00	87,850.00	87,850.00	87,850.00	
KGS GROUP	Engineering	Infrastructure Program - Waterfront Drive - Gateway Soap Loading Dock	SS	6,200.00	0.00	6,330.20	0.00	0.00	0.00	6,330.20	6,330.20	
KGS GROUP	Engineering	2007 Lane Renewals - Design, contract administration, resident services	SS	137,786.00	0.00	58,468.21	10,273.31	69,192.25	850.00	138,783.77	138,783.77	
KGS GROUP	Engineering	2006 Lane Renewals - Design, contract administration, resident services	SS	196,322.00	186,883.50	4,474.80	0.00	0.00	0.00	4,474.80	191,358.30	
KGS GROUP	Engineering	Corydon Avenue - Predesign, geotesting, underground structure design, design, contract administration, resident services, as builts, material testing	SS	113,981.25	107,874.15	2,004.75	0.00	0.00	0.00	2,004.75	109,878.90	

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KGS GROUP	Engineering	Residential TBO's/ Preventative - Predesign, design, contract administration, resident services, material testing	SS	103,191.10	89,895.53	2,743.76	0.00	0.00	0.00	2,743.76	92,639.29	
KGS GROUP	Engineering	Corydon Ave - Montrose to Cambridge - Preliminary design, design, contract administration	SS	110,596.00	0.00	0.00	51,317.88	53,936.25	5,552.63	110,806.76	110,806.76	
KGS GROUP	Engineering	Vaughan St - York Ave to Graham Ave - Preliminary design, design, Contract administration	SS	82,720.00	0.00	0.00	33,830.50	21,240.75	26,281.90	81,353.15	81,353.15	
KGS GROUP	Engineering	Tuxedo Ave - Kenaston Blvd to Corydon Ave E/B - Preliminary design, design, contract administration	SS	122,588.00	0.00	0.00	28,294.00	30,917.60	59,643.15	118,854.75	118,854.75	
KGS GROUP	Engineering	2007 TBO Program - Design, contract administration	SS	144,350.00	0.00	0.00	0.00	65,413.21	90,658.16	156,071.37	156,071.37	
LOMBARD NORTH GROUP (1984) LTD	Landscape Architect	Parks & Playgrounds - Redevelopment of exisitng playground at Norwood CC	SS	18,570.00	0.00	0.00	0.00	6,837.75	0.00	6,837.75	6,837.75	
LOMBARD NORTH GROUP (1984) LTD	Landscape Architect	Parks & Playgrounds - Redevelopment of existing Playground at Cordova Park	SS	12,965.00	0.00	0.00	0.00	5,324.00	0.00	5,324.00	5,324.00	
McGOWAN RUSSELL	Landscape Architect	Parks & Playgrounds - Harbourview - redevelopment of existing play structures	SS	29,000.00	0.00	0.00	0.00	28,024.80	0.00	28,024.80	28,024.80	
McGOWAN RUSSELL	Landscape Architect	Old Exhibition Grounds Athletic Field improvements	SS	21,100.00	0.00	0.00	0.00	0.00	5,116.32	5,116.32	5,116.32	
McGOWAN RUSSELL	Engineering/Management	WinSmart ATP - Preliminary design, Design, contract administration, enivronmental assessment	SS	73,385.00	0.00	0.00	0.00	0.00	67,640.04	67,640.04	67,640.04	

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NATIVE PLANT SOLUTIONS	Landscape Architect	Assiniboine Forest Trail - design and contract administration	SS	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00	
ND LEA INC	Engineering	Henderson Hwy, Grant Ave, Portage Ave - Design, contract administration, testing	SS	102,000.00	0.00	15,502.18	9,513.90	44,531.52	22,749.65	92,297.25	92,297.25	
ND LEA INC	Engineering	Osborne St - River Ave to Stradbrook - Preliminary design, design, contract administration	SS	17,000.00	11,067.14	312.08	0.00	0.00	0.00	312.08	11,379.22	
ND LEA INC	Engineering	Main St - Lombard to York - Preliminary design, design, contract administration	SS	69,000.00	29,063.80	1,498.70	0.00	0.00	0.00	1,498.70	30,562.50	
ND LEA INC	Engineering	Portage Ave - Cavalier Dr - Preliminary design, design, contract administration	SS	45,000.00	31,469.33	950.64	0.00	0.00	0.00	950.64	32,419.97	
ND LEA INC	Engineering	Osborne St - Arnold Ave to Togo - Preliminary design, design, contract administration	SS	26,000.00	13,757.39	501.04	0.00	0.00	0.00	501.04	14,258.43	
ND LEA INC	Engineering	Local Street Renewal 06-R-04 (Country Club Blvd, Listowel Bay, Silverwood Bay, Strathmillan Road, Valley View Drive) - Preliminary design, design, contract administration	SS	133,710.00	106,386.77	11,895.89	0.00	0.00	0.00	11,895.89	118,282.66	
ND LEA INC	Engineering	Local Street Renewal 07-R-04 (Alfred, Mortimer, Perth, Powers, Galloway) - Preliminary design, design, contract administration	SS	219,496.05	0.00	65,262.64	21,431.17	64,899.01	25,536.80	177,129.62	177,129.62	
ND LEA INC	Engineering	St. Anne's Road - Preliminary design, design, contract administration	SS	520,000.00	0.00	0.00	80,195.05	106,535.27	141,426.93	328,157.25	328,157.25	

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ND LEA INC	Engineering	Kildonan Park Master Plan - Traffic Review Study	SS	5,975.00	0.00	0.00	0.00	0.00	5,975.00	5,975.00	5,975.00	
ROBERT HALF FINANCE & ACCOUNTING	Human Resource	Staff recruitment	SS	9,630.00	0.00	0.00	0.00	9,630.00	0.00	9,630.00	9,630.00	
SCATLLIFF + MILLER + MURRAY Inc.	Landscape Architect	Parks & Playgrounds - Redevelopment of Furby Tot Lot, Robertson Park, Marlow Court Park and Dorge Park.	SS	34,300.00	0.00	0.00	0.00	21,466.50	5,321.50	26,788.00	26,788.00	
SCATLLIFF + MILLER + MURRAY Inc.	Landscape Architect	Norquay Park Entry Plaza and Playground	SS	10,500.00	0.00	0.00	0.00	0.00	3,644.60	3,644.60	3,644.60	
SEG ENGINEERING INC	Engineering	Local Street Renewal 04-R-06 (Dollard, Greene) - Preliminary design, design, contract administration,as built drawings	SS	124,500.00	121,500.82	(719.02)	0.00	0.00	0.00	(719.02)	120,781.80	
SEG ENGINEERING INC	Engineering	Local Street Renewal 05-R-06 (De La Morenie,Gendreau,Horace, Eugenie) - Preliminary design, design, contract administration,as built drawings	SS	198,000.00	166,653.42	1,345.72	0.00	0.00	0.00	1,345.72	167,999.14	
SEG ENGINEERING INC/GENIVAR	Engineering	Chancellor Matheson Drive - Preliminary design, design, contract administration,as built drawings	SS	182,325.00	165,286.13	22,771.35	0.00	0.00	23,508.53	46,279.88	211,566.01	Construction Contractor Over Expenditures report of $153,126 approved ($110,295 PW) resulting in increased consulting fees. Additional fees associated with increase in scope of work

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SEG ENGINEERING INC/GENIVAR	Engineering	Roblin Boulevard - Barker Boulevard - Preliminary design, design, contract administration,as built drawings	SS	126,000.00	89,913.71	0.00	0.00	0.00	6,643.14	6,643.14	96,556.85	
SEG ENGINEERING INC/GENIVAR	Engineering	Local Street Renewal 06-R-05 De La Morenie, St. Jean Baptiste) - Contract administration, resident services, testing	SS	101,800.00	93,680.27	0.00	0.00	0.00	0.00	0.00	93,680.27	Invoice paid January 24, 2008
SEG ENGINEERING INC/GENIVAR	Engineering	2006 Curb Repairs on Local Streets - Preliminary design, design, contract administration, testing	SS	39,200.00	0.00	10,410.35	6,361.02	0.00	16,716.81	33,488.18	33,488.18	
SEG ENGINEERING INC/GENIVAR	Engineering	Portage Ave E/B, St Mary's Road - Preliminary design, design, contract administration, testing	SS	96,671.76	0.00	47,918.63	9,522.55	14,939.18	6,804.51	79,184.87	79,184.87	
SEG ENGINEERING INC/GENIVAR	Engineering	Oak Point Highway - Preliminary design, design, contract administration	SS	193,000.00	0.00	0.00	72,901.38	6,494.19	78,543.29	157,938.86	157,938.86	
SEG ENGINEERING INC/GENIVAR	Engineering	Local Street Renewal 07-R-05 (Elizabeth, Horace, Lawndale, Sweetwater,Weatherstone, Chancellor, Lakepoint) Preliminary design, design, contract administration, testing	SS	258,846.71	0.00	115,982.48	54,956.11	27,741.24	34,324.28	233,004.11	233,004.11	
SEG ENGINEERING INC/GENIVAR	Engineering	2007 Curb Repairs on Local Streets - Preliminary design, design, contract administration, testing	SS	46,290.38	0.00	0.00	0.00	0.00	22,477.64	22,477.64	22,477.64	
SEG ENGINEERING INC/GENIVAR	Engineering	2007 Local Improvements Program	SS	235,233.60	0.00	0.00	0.00	0.00	1,229.02	1,229.02	1,229.02	

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STANTEC CONSULTING LTD	Engineering	Waverley St - 250 N of Bison to Bishop Grandin - Preliminary design, design, contract administration	SS	300,486.00	0.00	0.00	123,357.25	35,031.20	57,905.35	216,293.80	216,293.80	
STANTEC CONSULTING LTD	Engineering	Ness Avenue - Belvedere St - Preliminary design, detailed design, contract administration	SS	86,000.00	0.00	0.00	46,166.18	0.00	0.00	46,166.18	46,166.18	
STANTEC CONSULTING LTD	Engineering	Main Street - Lombard to Disraeli - Preliminary design, design, contract administration	SS	332,000.00	333,892.29	11,230.69	0.00	0.00	0.00	11,230.69	345,122.98	
STANTEC CONSULTING LTD	Engineering	Ness Avenue - Belvedere St - Preliminary design, detailed design, contract administration	SS	185,001.10	136,823.71	4,342.03	0.00	0.00	0.00	4,342.03	141,165.74	
STANTEC CONSULTING LTD	Engineering	Local Street Renewal 07-R-06 (Toronto, Victor, Laura, Owena) - Preliminary design, design, contract administration	SS	245,247.05	0.00	0.00	97,612.76	0.00	113,636.29	211,249.05	211,249.05	
STANTEC CONSULTING LTD	Engineering	Kenaston Underpass - Preliminary design, detailed design, contract administration, soil administration, aerial photography & mapping	SS	3,568,100.00	4,416,583.01	347,969.77	84,540.24	0.00	0.00	432,510.01	4,849,093.02	Original contract was assigned prior to scope of work being established, overexpenditure was necessary due to revised/expanded scope of work and increased volume of work due to actual site conditions
STANTEC CONSULTING LTD	Engineering	Consulting Engineering Services - Access bridge to 330-334 Bonner Avenue	SS	95,000.00	0.00	0.00	0.00	9,500.00	17,818.11	27,318.11	27,318.11	
SUSAN FREIG	Communication	Disraeli - Public Consultantation	SS	60,000.00	0.00	0.00	20,003.46	30,928.29	0.00	50,931.75	50,931.75	

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SUSAN FREIG	Communication	Maryland Bridge - Public Consultations	SS	150,000.00	114,034.15	0.00	0.00	0.00	0.00	0.00	114,034.15	March 19, 2008, final report outstanding from consultant
UMA ENGINEERING LTD	Engineering	Bishop Grandin Blvd. Dakota Feedermain and Branch II Aqueduct Loading Assessment	SS	3,999.30	0.00	0.00	0.00	3,999.30	0.00	3,999.30	3,999.30	
UMA ENGINEERING LTD	Engineering	Redwood Bridge - Contract administration, resident services	SS	850,000.00	807,373.29	0.00	4,860.73	0.00	0.00	4,860.73	812,234.02	
UMA ENGINEERING LTD	Engineering	Pembina Grandmont - Emergency stabilization, bank monitoring, design & tendering, rock column program	SS	75,000.00	63,886.04	15,977.10	0.00	0.00	0.00	15,977.10	79,863.14	
UMA ENGINEERING LTD	Engineering	Riverbank Stabilization - Pembina Highway at Grandmont Blvd Phase 2 - Resident services, non-resident services, archeological monitoring, posting construction bank restoration, post construction instrumentation and monitoring	SS	91,000.00	0.00	0.00	45,242.62	11,694.91	6,546.05	63,483.58	63,483.58	
UMA ENGINEERING LTD	Engineering	Sterling Lyon Parkway - Joint performance study	SS	4,700.00	4,112.92	560.00	0.00	0.00	0.00	560.00	4,672.92	
UMA ENGINEERING LTD	Engineering	Sterling Lyon Parkway - Joint performance study	SS	3,800.00	0.00	0.00	0.00	0.00	1,961.85	1,961.85	1,961.85	
UMA ENGINEERING LTD	Engineering	McPhillips St - Mtn to MapleGlen - Contract administration, resident services, testing, underground structures	SS	160,000.00	125,376.10	35,954.72	0.00	10,572.69	0.00	46,527.41	171,903.51	

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UMA ENGINEERING LTD	Engineering	Roblin Blvd/Grant Ave - Contract administration, resident services, testing, underground structures	SS	63,000.00	71,293.17	7,100.29	0.00	1,076.55	0.00	8,176.84	79,470.01	
UMA ENGINEERING LTD	Engineering	Local Street Renewal 06-R-06 (Burrows, Pacific Avenue) - Contract administration, resident services, testing	SS	143,700.00	120,877.53	20,474.30	0.00	0.00	10,737.34	31,211.64	152,089.17	
UMA ENGINEERING LTD	Engineering	Logan Ave - Weston St to Blake St - Preliminary design, detailed design, contract administration	SS	346,518.40	0.00	111,423.84	31,067.12	69,038.82	79,711.86	291,241.64	291,241.64	
UMA ENGINEERING LTD	Engineering	Hamilton Ave Bridge Rehabilitation - Detailed design, contract administration, materials testing	SS	299,200.00	0.00	9,148.16	115,005.44	14,594.40	57,482.75	196,230.75	196,230.75	
UMA ENGINEERING LTD	Engineering	Folkstone, Centennial, Harvard, Rockwood, Windermere, Buffalo Place - Preliminary design, detailed design, contract administration	SS	262,523.35	0.00	136,611.75	33,165.08	55,146.63	47,820.69	272,744.15	272,744.15	
UMA ENGINEERING LTD	Engineering	Buffalo Place - Fennel St	SS	133,008.00	0.00	0.00	17,003.94	31,215.97	27,188.80	75,408.71	75,408.71	
UMA ENGINEERING LTD	Engineering	Chief Peguis Trail - Henderson Hwy to Lagimodiere Blvd - Preliminary design, design, contract administration	CD	434,875.00	0.00	0.00	93,510.33	185,147.18	70,819.00	349,476.51	349,476.51	

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UMA ENGINEERING LTD	Engineering	Kenaston Underpass - Procedures and conditions for eliminating whistling at public crossings (Emerson Subdivision)	SS	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	
UMA ENGINEERING LTD	Engineering	Kenaston Underpass - Procedures and conditions for eliminating whistling at public crossings (CN Rivers Subdivision)	SS	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	
UMA ENGINEERING LTD	Engineering	Local Street Renewal (Hamilton Ave) - detailed design, contract administration	SS	74,000.00	0.00	0.00	19,399.00	3,781.00	31,990.00	55,170.00	55,170.00	
UMA ENGINEERING LTD	Engineering	Rail Xing Protection - Various Locations - Callsbeck Whistle Cessation	SS	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	
UMA ENGINEERING LTD	Engineering	Rail Xing Protection - Various Locations - John Bruce Road Whistle Cessation	SS	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	
UMA ENGINEERING LTD	Engineering	Cindy Klassen Recreation Complex - redevelopment of existing tennis courts	SS	28,000.00	4,878.00	0.00	0.00	0.00	0.00	0.00	4,878.00	Work outstanding in 2008
UMA ENGINEERING LTD	Engineering	McGillivary Blvd & Bishop Grandin Blvd Multi-Use Paths	SS	125,728.44	0.00	0.00	0.00	0.00	107,739.97	107,739.97	107,739.97	
UMA ENGINEERING LTD	Engineering	Fort Gary Bridge Rehabilitation - Load assessment of feedermains and Branch II aqueduct	SS	20,000.00	0.00	0.00	0.00	0.00	19,190.55	19,190.55	19,190.55	
VAN DER ZALM & ASSOCIATES	Engineering	Komenda Skatepark - Technical drawings, contract administration	SS	24,340.00	24,608.40	0.00	0.00	960.00	0.00	960.00	25,568.40	
VEMAX MANAGEMENT INC	Education/Training	Maintenance Management System Training and Pilot Plan	SS	23,000.00	0.00	0.00	0.00	0.00	6,676.56	6,676.56	6,676.56	

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WARDROP ENGINEERING INC	Engineering	Local Street Renewal 04-R-09 (Quelch, Manitoba) - Preliminary design, design, contract administration	SS	125,600.00	158,462.30	3,739.25	0.00	0.00	0.00	3,739.25	162,201.55	Overexpenditure report approved for additional $43,400 made up of $11,800 for change in scope of project; $6,800 combined sewer renewals; $14,200 fees associated with project cost increases
WARDROP ENGINEERING INC	Engineering	Broadway from Sherbrook - Osborne - Preliminary design, contract administration	SS	101,000.00	88,442.93	277.24	0.00	0.00	0.00	277.24	88,720.17	
WARDROP ENGINEERING INC	Engineering	Local Street Renewal 05-R-09 (Maberley,Polson, Selkirk, Jordan,Egesz, Lucas Ave Loc Improvements) - Preliminary design, contract administration	SS	190,000.00	188,325.98	0.00	0.00	0.00	0.00	0.00	188,325.98	Construction work to be done in 2008; final consulting charges in 2008
WARDROP ENGINEERING INC	Engineering	Bison Drive - Pembina to Markham - Preliminary design, design, contract administration	SS	105,300.00	98,150.58	8,642.12	0.00	0.00	0.00	8,642.12	106,792.70	
WARDROP ENGINEERING INC	Engineering	Local Street Renewal 06-R-07 (Andrew St, Armstrong, Lansdowne, Machray Avenue) - Preliminary design, contract administration	SS	97,308.70	85,862.25	1,307.25	6,713.56	0.00	0.00	8,020.81	93,883.06	
WARDROP ENGINEERING INC	Engineering	Local Street Renewal 06-R-08/ Downtown sidewalks (Arthur St) - Preliminary design, design, contract administration	SS	78,075.00	0.00	40,441.62	16,861.68	14,453.66	14,333.13	86,090.09	86,090.09	

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WARDROP ENGINEERING INC	Engineering	McGillivray Blvd E/B - Waverley St to Irene Street - Field survey, Preliminary engineering, Detailed design, Drawings, Contract Administration	SS	104,670.00	0.00	0.00	0.00	35,036.13	39,094.79	74,130.92	74,130.92	
WARDROP ENGINEERING INC	Engineering	Local Street Renewal 07-R-08 (Anglia, Jefferson, Garden, Kinver, Markwood) - Preliminary design, design, contract administration	SS	187,935.66	0.00	44,421.50	39,158.94	41,337.94	25,589.56	150,507.94	150,507.94	
WARDROP ENGINEERING INC	Engineering	Dakota Street - Bishop Grandin Blvd to Meadowood Dr - Detailed design, contract administration	SS	163,359.06	0.00	0.00	117,679.59	40,957.13	0.00	158,636.72	158,636.72	
WARDROP ENGINEERING INC	Engineering	Fort Gary Bridge Rehabilitation - Preliminary design, detailed design, contract administration	SS	790,000.00	0.00	0.00	173,471.24	173,189.83	47,555.18	394,216.25	394,216.25	
WARDROP ENGINEERING INC	Engineering	Provencher Bridge-Vehicular - Warranty inspection, monitoring, design for close out works	SS	50,000.00	43,717.80	3,954.00	0.00	0.00	2,744.00	6,698.00	50,415.80	
WARDROP ENGINEERING INC	Engineering	Provencher Bridge - Vehicular - Riverbank Monitoring	SS	65,000.00	41,152.84	0.00	4,800.55	0.00	0.00	4,800.55	45,953.39	
WARDROP ENGINEERING INC	Engineering	Charleswood Bridge - Retaining wall rehabilitation	SS	20,000.00	16,142.01	0.00	1,602.97	2,659.71	0.00	4,262.68	20,404.69	
TOTAL					11,165,967.28	1,616,296.29	2,169,823.99	2,025,118.26	2,288,048.63	8,099,287.17	19,265,254.45	

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CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Dillon Consulting Limited	Engineering	Rapid Transit Task Force (RTTF): Feasibility/Preliminary Design for 2006-2008/Diamond Lanes/Queue Jump Program	CD	619,000.00	55,115.11	37,642.02	94,253.43	103,379.98	56,092.65	291,368.08	346,483.19	Additional award made on December 17, 2007 for expanded scope. This is in addtion to $582,000 awarded by CD solicitation.
Dillon Consulting Limited	Engineering	Rapid Transit Task Force (RTTF): Phase I Implementation for 2006-2008/Diamond Lanes/Queue Jump Program	SS	199,875.00	0.00	0.00	0.00	53,682.64	112,434.50	166,117.14	166,117.14	Initial award approved May 28/07 ($137,000). Plus additional award Oct 5/07 ($62,875)
Dillon Consulting Limited	Engineering	Park & Ride Program Site Designs	SS	24,942.60	0.00	0.00	0.00	5,065.20	13,174.63	18,239.83	18,239.83	Adjusted Original contract value to exclued GST.
Ernst & Young	Accountant	Public Transit Reserve Year-End Audit (2006 to 2009)	CD	17,641.00	0.00	0.00	0.00	4,280.00	0.00	4,280.00	4,280.00	
McGowan Russell Group Inc.	Landscape Architects	Graham Transit Mall Refurbishment Project	SS	68,850.00	65,984.39	0.00	0.00	2,015.00	0.00	2,015.00	67,999.39	
McGowan Russell Group Inc.	Landscape Architects	RTTF: Upgrades to Bus Stops at Osborne/Corydon Exchange; Portage Downtown; University of Manitoba; and Polo Park	SS	44,600.00	30,582.50	0.00	0.00	0.00	11,480.00	11,480.00	42,062.50	
McGowan Russell Group Inc.	Landscape Architects	RTTF: Bus Stop Upgrade Program 2006-09	CD	415,800.00	73,687.09	36,012.08	25,464.57	25,096.77	24,731.88	111,305.30	184,992.39	
McGowan Russell Group Inc.	Landscape Architects	Shelter Contract Administration	SS	39,975.00	0.00	0.00	0.00	14,135.00	5,840.00	19,975.00	19,975.00	
Stantec Architecture Ltd.	Engineering/Architecture	Modifications and Additions to City of Winnipeg Fort Rouge Transit Base	CD	500,000.00	0.00	0.00	0.00	0.00	51,975.00	51,975.00	51,975.00	
URS Canada Inc.	Security Consultants	Threat and Risk assessment and security plan for Transit Operations and Infrastructure	CD	132,981.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Contract awarded on October 17, 2007.

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Transit

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Wardrop Engineering Inc	Engineering	Osborne & Main St. Garage Fuel Storage Tank Replacement- Phase 1 - Detailed Design, Phase 2 - Construction Management, Phase 3 - Environmental Work.	SS	84,800.00	0.00	26,500.00	14,396.10	6,042.77	17,650.00	64,588.87	64,588.87	
TOTAL					225,369.09	100,154.10	134,114.10	213,697.36	293,378.66	741,344.22	966,713.31	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2007 - December 31, 2007

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive -	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Black and Veatch Corp	Eng	Independent Review SEWPCC Upgrade and Expansion	SS	86,000.00	0.00	0.00	0.00	0.00	43,168.44	43,168.44	43,168.44	
Booth Associates	Management	2007 Internal Audit and Update LIMS database	SS	15,000.00	0.00	4,951.98	0.00	0.00	0.00	4,951.98	4,951.98	
Camp Dresser & McKee Inc. (CDM)	Eng	NEWPCC-Boiler Area Upgrades	SS	41,530.00	0.00	0.00	0.00	24,133.00	2,289.39	26,422.39	26,422.39	
CH2M Hill Canada Ltd	Eng	Independent Review of the Proposed Upgrade and Expansion of the SEWPCC	SS	286,000.00	0.00	0.00	0.00	0.00	93,571.76	93,571.76	93,571.76	
CH2M Hill Canada Ltd	Eng	NEWPCC Surge Well Upgrading - Design and Contract Administration Services	SS	362,214.00	0.00	0.00	0.00	101,707.00	107,054.96	208,761.96	208,761.96	
CH2M Hill Canada Ltd	Eng.	Regulatory Approvals for Combined Sewer Overflows	SS	12,697.00	0.00	0.00	0.00	12,282.00	0.00	12,282.00	12,282.00	
CH2M Hill Canada Ltd	Eng	Revision Sewer By-Law 7070/97	SS	199,052.00	132,528.07	0.00	0.00	0.00	4,230.97	4,230.97	136,759.04	
CH2M Hill Canada Ltd	Eng	Shoal Lake Aqueduct Program	SS	200,615.68	157,699.00	17,633.00	8,758.92	0.00	0.00	26,391.92	184,090.92	
DH Robbins Engineering	Eng	Design of Lifting Devices for the St. James Underpass and the Mission Gardens Pumping Station	SS	3,420.35	0.00	0.00	0.00	0.00	2,247.85	2,247.85	2,247.85	
DH Robbins Engineering	Eng	Engineering for new 1/2 ton Jib Crane	SS	682.93	0.00	0.00	0.00	645.02	0.00	645.02	645.02	
DH Robbins Engineering	Eng	Load Rate Replacement Boom	SS	1,183.97	0.00	0.00	0.00	1,118.00	0.00	1,118.00	1,118.00	
Dillon Consulting Ltd	Eng	2006 Combined Sewer Renewal Contract 13	SS	135,100.00	87,259.00	0.00	45,855.00	18,686.00	19,717.00	84,258.00	171,517.00	Original assignment was based on pre-tender estimate. Construction contracts were higher than estimated
Dillon Consulting Ltd	Eng	2006 Watermain Renewal PW 6-2006	CD	48,510.00	39,031.40	5,065.00	0.00	0.00	0.00	5,065.00	44,096.40	
Dillon Consulting Ltd	Eng	2007 Sewer Cleaning and Inspection - Crane and Willow Wastewater Sewer Districts	SS	163,166.00	0.00	0.00	0.00	0.00	2,039.11	2,039.11	2,039.11	

REPORT OF CONSULTING ASSIGNMENTS

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Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive -	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Dillon Consulting Ltd	Eng	2007 Sewer Cleaning and Inspection Southwest Areas 1, 2 and 2B Wastewater Sewer Districts	SS	165,500.00	0.00	0.00	6,637.00	15,306.00	80,525.54	102,468.54	102,468.54	
Dillon Consulting Ltd	Eng	2007 Watermain and Sewer Renewals	SS	150,000.00	0.00	0.00	34,444.00	26,195.00	70,159.64	130,798.64	130,798.64	
Dillon Consulting Ltd	Eng	Bibeau Drain Slope Failure Repairs	SS	33,400.00	0.00	0.00	0.00	2,614.00	23,143.17	25,757.17	25,757.17	
Earth Tech Canada Inc	Eng	2006 Combined Sewer Renewal-PW	SS	1,172.00	0.00	0.00	1,172.00	0.00	0.00	1,172.00	1,172.00	
Earth Tech Canada Inc	Eng	2006 Watermain Renewal Cont 1 and 19	SS	180,000.00	173,133.67	3,050.00	0.00	1,220.00	0.00	4,270.00	177,403.67	
Earth Tech Canada Inc	Eng	2007 Watermain and Sewer Renewals	SS	187,375.00	0.00	0.00	0.00	66,883.00	56,854.12	123,737.12	123,737.12	
Earth Tech Canada Inc	Eng	Brady Road Landfill New Entrance and Scale Facility	CD	179,200.00	28,068.68	83,200.46	0.00	0.00	0.00	83,200.46	111,269.14	

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CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive -	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Earth Tech Canada Inc	Eng	Deacon UV Disinfection Project [1]	SS	968,254.00	1,796,220.06	0.00	0.00	0.00	81,489.89	81,489.89	1,877,709.95	During start-up of the facility in early 2005, an unusual operating event resulted in breakage of a UV lamp. Extensive investigation, computer modelling and system redesign were required to mitigate this problem. Subsequently, lengthy and detailed system testing was undertaken to ensure proper operation, followed by retraining of operating staff on the revised system. Finally, a HAZOP of the system was conducted to confirm that appropriate redundancy and control systems were in place and build operator confidence before startup in May of 2006. Since May, 2006 there have been recurring, serious equipment failures while under warrantee which have required further time by the consultant to resolve. As a result, the system has still not met substantial performance criteria. This overexpenditure was approved by CFO October 2, 2007
Earth Tech Canada Inc	Eng	NE/SE Odour Mitigation Dewatering Bldg.	SS	32,646.00	0.00	3,155.00	0.00	0.00	0.00	3,155.00	3,155.00	
Earth Tech Canada Inc	Eng	NEWPCC - Dewatering Building Odour Control Project	SS	32,646.00	13,738.00	0.00	2,447.00	0.00	0.00	2,447.00	16,185.00	

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Earth Tech Canada Inc	Eng	NEWPCC Centrate/Disinfection [1]	CD	3,216,000.00	4,380,075.76	86,320.00	301,165.00	14,384.00	606,471.44	1,008,340.44	5,388,416.20	Engineering design was initiated prior to the NEWPCC Environment Act Licence being issued to be able to meet proposed completion dates set by the Province. Scope changes were required to investigate licence compliance concerns, conduct pilot testing, evaluate temporary versus permanent facilities, undertake a project risk assessment and conduct an independent review of the functional design. Overexpenditure approved by CFO August 24, 2007
Earth Tech Canada Inc	Eng	NEWPCC Grit Handling Upgrades	SS	265,073.00	110,540.72	105,248.00	9,350.00	0.00	36,870.69	151,468.69	262,009.41	
Earth Tech Canada Inc	Eng	SCADA Upgrade	SS	347,300.10	306,408.00	2,875.00	4,466.00	3,270.00	992.45	11,603.45	318,011.45	
Earth Tech Canada Inc	Eng	Water Treatment Plant - Design [1]	CM	14,104,723.00	15,634,956.40	1,060,891.95	642,096.00	1,940,072.00	275,891.57	3,918,951.52	19,553,907.92	Adjustments to scope due to additional procurement contracts necessary to tender work, extension of the project schedule, additional design work, additional resident contract administration and inspection services and additional commissioning services. Overexpenditure approved by CAO April 20, 2007

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Earth Tech Canada Inc	Eng	WEWPCC Reliability Upgrade	SS	31,500.00	216,639.74	0.00	4,626.83	0.00	0.00	4,626.83	221,266.57	To gain a better understanding of the extent of upgrade required, the scope of this project was increased to include an area classification study, an HVAC condition assessment and air balancing study and a review of NFPA 820 requirements.
Earth Tech Canada Inc	Eng	WEWPCC Nutrient Removal/Disinfection [1]	SS	3,082,000.00	2,870,221.47	0.00	93,252.62	397,475.00	20,000.00	510,727.62	3,380,949.09	
Eng-Tech Consulting Ltd.	Eng	Seepage Assessment of Winnipeg Rowing Club	SS	2,553.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	
Epcor Water Services Inc	Eng	WT Eng-Fac/Site Security [1]	SS	142,090.00	105,882.73	4,748.00	0.00	0.00	0.00	4,748.00	110,630.73	
Epcor Water Services Inc	Eng	WT Eng-Operation Consultant [1]	CD	1,288,734.00	495,991.65	11,017.00	0.00	0.00	0.00	11,017.00	507,008.65	
Ernst & Young	Accounting	Year-End Gas Tax Audit (5 year contract 2005 to 2009)	CD	34,700.00	0.00	5,350.00	0.00	6,420.00	0.00	11,770.00	11,770.00	
Genivar (formerly SEG)	Eng	2004 Combined Sewer PW BO 382-2005	SS	5,349.60	4,706.00	719.00	0.00	0.00	0.00	719.00	5,425.00	
Genivar (formerly SEG)	Eng	2005 Watermain Renewal Contract 4	SS	101,500.00	94,029.93	0.00	1,096.09	0.00	0.00	1,096.09	95,126.02	
Genivar (formerly SEG)	Eng	2006 Watermain Renewal	SS	151,640.00	115,112.60	0.00	58,100.70	0.00	0.00	58,100.70	173,213.30	Original assignment was based on pre-tender estimate. Construction contracts were higher than estimated
Genivar (formerly SEG)	Eng	2007 Watermain Renewals	SS	192,650.00	0.00	0.00	0.00	82,582.47	77,675.85	160,258.32	160,258.32	
KGS Group	Eng	2005 Outfall Maintenance	SS	181,100.00	164,088.00	0.00	127.00	0.00	0.00	127.00	164,215.00	
KGS Group	Eng	2006 Outfall Maintenance	SS	22,170.00	14,587.46	2,231.00	0.00	0.00	0.00	2,231.00	16,818.46	
KGS Group	Eng	2006/07 Outfall Maintenance Program	SS	72,152.00	0.00	27,141.00	31,926.14	2,815.00	2,241.88	64,124.02	64,124.02	
KGS Group	Eng	2007 Outfall Gate Chamber Upgrades	SS	11,500.00	0.00	0.00	0.00	10,211.00	1,288.68	11,499.68	11,499.68	
KGS Group	Eng	Bannatyne Flood Pumping Station	SS	62,000.00	10,775.00	1,150.00	9,295.00	1,600.00	16,122.34	28,167.34	38,942.34	

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KGS Group	Eng	Brady Road Landfill Leachate Breakout	SS	2,000.00	0.00	0.00	0.00	990.00	0.00	990.00	990.00	
KGS Group	Eng	Cockburn-Calrossie Combined Sewer Relief Study	SS	478,100.00	464,560.41	19,419.00	138,064.00	0.00	0.00	157,483.00	622,043.41	Increases due in part to requests for an outfall inspection and an additional portion of Jessie to be to be studied. As well, after some analysis was performed, a dry weather flow calibration was requested due to the abnormally high DWF in the district. This was needed in order to study and mitigate Combined Sewer Overflows
KGS Group	Eng	Cordite Road Landfill Remedial Works	SS	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00	
KGS Group	Eng	Flood Pumping Station Condition Assessment	SS	541,000.00	450,040.47	37,748.00	16,066.50	16,040.00	5,971.50	75,826.00	525,866.47	
KGS Group	Eng	Fort Rouge Outfall-Phase 1	SS	26,000.00	0.00	0.00	0.00	26,000.00	0.00	26,000.00	26,000.00	
KGS Group	Eng	Geotechnical Investigation River Drilling - Various Wastewater Forcemain River Crossings	SS	39,750.00	0.00	0.00	0.00	1,789.80	37,960.20	39,750.00	39,750.00	
KGS Group	Eng	Hawthorne Flood Pumping Station Final Design and Contract Administration	SS	310,000.00	333,314.98	7,585.00	0.00	0.00	0.00	7,585.00	340,899.98	
KGS Group	Eng	Kildare Flood Pumping Station Drainage Assessment	SS	73,500.00	59,335.42	0.00	1,044.66	0.00	35,831.48	36,876.14	96,211.56	
KGS Group	Eng	Lagimodiere Blvd. Feedermain Extension	SS	1,500.00	750.00	0.00	0.00	0.00	1,558.75	1,558.75	2,308.75	
KGS Group	Eng	NEWPCC - Circular Primary Clarifier Sweeps Replacement	SS	1,049,150.00	246,259.37	84,899.15	17,256.76	84,100.98	63,878.65	250,135.54	496,394.91	
KGS Group	Eng	Outfall Gate Structure 700 Year Water Level	SS	16,065.00	10,290.00	0.00	3,864.00	0.00	0.00	3,864.00	14,154.00	

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Water & Waste

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KGS Group	Eng	Ravelston Pump Station Condition Assessment	SS	46,000.00	0.00	0.00	0.00	33,359.38	9,848.48	43,207.86	43,207.86	
KGS Group	Eng	Slope Movement Monitoring	SS	5,700.00	0.00	0.00	0.00	0.00	3,980.20	3,980.20	3,980.20	
KGS Group	Eng	South Drive - WWS River Crossing Replacement	SS	22,000.00	7,246.20	180.00	0.00	0.00	6,305.00	6,485.00	13,731.20	
LM Architectural Group	Architect	NEWPCC Chlorine Building Decommissioning and Renovation	SS	20,100.00	0.00	0.00	0.00	0.00	20,071.42	20,071.42	20,071.42	
MMM Group (formerly ND Lea)	Eng	2006 Outfall Gate Chamber	SS	70,650.00	31,301.80	14,798.00	32,048.29	799.33	0.00	47,645.62	78,947.42	
MMM Group (formerly ND Lea)	Eng	2007 NEWPCC Sludge Digestion Pit Weir Box Rehabilitation	SS	16,200.00	0.00	10,058.00	4,735.00	726.89	0.00	15,519.89	15,519.89	
MMM Group (formerly ND Lea)	Eng	2007 Outfall Gate Chamber Upgrades	SS	46,650.00	0.00	0.00	0.00	12,420.34	16,217.86	28,638.20	28,638.20	
MMM Group (formerly ND Lea)	Eng	Baltimore Wastewater Pumping Station	SS	20,250.00	0.00	0.00	0.00	0.00	5,753.76	5,753.76	5,753.76	
MMM Group (formerly ND Lea)	Eng	Dugald Road Pumping Station	SS	99,700.00	0.00	0.00	0.00	25,945.71	19,074.89	45,020.60	45,020.60	
MMM Group (formerly ND Lea)	Eng	MacLean Pumping Station-Structural Assessment	SS	2,699.00	0.00	0.00	0.00	0.00	2,699.00	2,699.00	2,699.00	
MMM Group (formerly ND Lea)	Eng	NEWPCC - Chimney Rehabilitation	SS	10,125.00	0.00	0.00	0.00	8,536.00	4,178.76	12,714.76	12,714.76	
MMM Group (formerly ND Lea)	Eng	Roof Improvements - 552 Plinguet	SS	1,900.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	1,900.00	
Nielsen-Wurster Group	Eng	Review Contract and Consultant extras for the WEWPCC Effluent Disinfection and Nutrient Removal Project	SS	131,250.00	0.00	0.00	0.00	0.00	86,610.15	86,610.15	86,610.15	
Nielsen-Wurster Group	Eng	Water Treatment Claims Review Consultant	SS	64,000.00	0.00	0.00	72,513.38	0.00	4,981.94	77,495.32	77,495.32	
Nielsen-Wurster Group	Eng	Water Treatment Claims Review Consultant	SS	57,750.00	0.00	0.00	0.00	0.00	56,485.42	56,485.42	56,485.42	
North/South Consultants Inc	Biologist/Eng	Evaluation of Fisheries Protection of Shoal Lake (2007)	SS	23,425.00	0.00	0.00	0.00	17,025.49	3,061.50	20,086.99	20,086.99	

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Pinchin Environmental	Training	Asbestos Awareness Sessions	SS	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00	
Plangraphics Inc	IT	Evaluation of W & W GIS Database	SS	85,000.00	75,364.18	9,729.00	0.00	0.00	0.00	9,729.00	85,093.18	
Prosci	Training	Change Management Certification Program-CISS project	SS	20,020.00	0.00	0.00	0.00	0.00	20,019.52	20,019.52	20,019.52	
Pro-Tech Professional Technical Services	Training	Java Programming Essentials-CISS project	SS	9,500.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	9,500.00	
Richard Sawchuk	Mgmt	Water Treatment Plant - Partnering Consultant 2007 [1]	SS	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	
SL McLeod Consulting	Eng	Env. Management System for Collection System	SS	13,200.00	6,450.00	0.00	1,100.00	0.00	2,950.00	4,050.00	10,500.00	
SNC-Lavalin Inc.	Eng	Ash Flood and WW Pumping Station Electrical Design	SS	8,168.00	6,306.09	125.00	490.34	0.00	0.00	615.34	6,921.43	
SNC-Lavalin Inc.	Eng	Automatic Chlorine Shut Off Valve	SS	90,271.00	48,666.35	29,981.00	6,834.85	2,016.78	3,587.37	42,420.00	91,086.35	
SNC-Lavalin Inc.	Eng	Electrical Design for the Baltimore Wastewater Pumping Station	SS	12,579.50	0.00	0.00	0.00	11,082.26	6,274.74	17,357.00	17,357.00	
SNC-Lavalin Inc.	Eng	Electrical Engineering Services for Windsor Park Wastewater Pumping Station - Standby Generator	SS	21,352.75	0.00	0.00	0.00	18,693.46	26,808.91	45,502.37	45,502.37	

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SNC-Lavalin Inc.	Eng	NEWPCC/SEWPCC Reliability Upgrades	SS	849,805.00	708,566.81	83,693.00	136,417.80	32,508.02	146,973.75	399,592.57	1,108,159.38	Scope changes included additional items that were identified that had not been included in the original Risk & Criticality assignment. Immediate action items were identified that were determined to be high risk and should proceed to design and construction asap. Also defective equipment was identified that needed to be replaced to avoid failure of critical components in the treatment facilities. Overexpenditure approved by CFO June 21, 2007
SNC-Lavalin Inc.	Eng	Water Pumping Station Power Reliability Improvements-UPS Review and Replacement Project	SS	141,200.00	0.00	0.00	0.00	0.00	36,364.09	36,364.09	36,364.09	
SNC-Lavalin Inc.	Eng	Water Pumping Station Power Reliability Study	SS	306,212.00	176,080.15	34,371.00	354.38	5,919.00	12,160.33	52,804.71	228,884.86	
Stantec Consulting Ltd	Eng	2005 Combined Sewer Renewal	SS	138,850.00	107,866.78	0.00	0.00	0.00	2,161.48	2,161.48	110,028.26	
Stantec Consulting Ltd	Eng	2005 Watermain Renewal/Combined Sewer	SS	145,532.93	137,305.00	6,082.00	0.00	0.00	0.00	6,082.00	143,387.00	
Stantec Consulting Ltd	Eng	2006 Bridge Inspection & Maintenance Program	SS	13,000.00	9,854.19	3,438.99	0.00	0.00	0.00	3,438.99	13,293.18	
Stantec Consulting Ltd	Eng	2006 Combined Sewer Renewal	SS	240,000.00	68,168.04	15,115.00	11,945.25	35,200.33	32,832.94	95,093.52	163,261.56	
Stantec Consulting Ltd	Eng	2006 Watermain Renewal	SS	157,566.30	130,530.95	-373.00	0.00	0.00	0.00	-373.00	130,157.95	
Stantec Consulting Ltd	Eng	2007 Sewer Rehabilitation Contract 19	SS	165,200.00	0.00	0.00	1,980.74	16,965.20	31,224.42	50,170.36	50,170.36	
Stantec Consulting Ltd	Eng	2007 Watermain and Sewer Rehab Contract 8	SS	86,180.00	0.00	0.00	0.00	13,539.05	62,767.40	76,306.45	76,306.45	
Stantec Consulting Ltd	Eng	GWWD Railway Bridge Replacement-Mile 77.6	SS	97,818.30	20,341.77	0.00	27,491.11	0.00	0.00	27,491.11	47,832.88	
Stantec Consulting Ltd	Eng	Regional Septage Management Study	SS	287,318.00	62,319.58	97,721.00	85,695.44	0.00	19,612.07	203,028.51	265,348.09	

REPORT OF CONSULTING ASSIGNMENTS

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Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive -	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Stantec Consulting Ltd	Eng	SEWPCC Upgrading and Expansion [1]	CD	3,250,000.00	1,324,601.16	261,939.00	270,278.55	59,038.70	443,947.00	1,035,203.25	2,359,804.41	
TetrES Consultants Inc	Eng	Environmental Assessment Scientific and Modeling Support	SS	199,553.00	178,541.75	0.00	0.00	3,416.18	0.00	3,416.18	181,957.93	
TetrES Consultants Inc	Eng	NEWPCC Wastewater Master Plan Study	CD	1,432,723.00	530,370.40	109,718.00	222,295.86	95,439.22	15,899.50	443,352.58	973,722.98	
TetrES Consultants Inc	Eng	Water Treatment - Environmental Effect [1]	SS	206,191.00	180,491.07	1,068.00	0.00	3,455.55	1,696.80	6,220.35	186,711.42	
TetrES Consultants Inc	Eng	WWS Environmental Effect Assessment	SS	291,000.00	290,989.87	27,041.00	0.00	4,004.42	2,256.21	33,301.63	324,291.50	Change of Scope for the preparation of a Screen Report as required by the Federal Government related to CSIF funding
TetrES Consultants, CH2M Hill, Earth Tech and R.V. Anderson	Eng	Biosolids Master Plan Study - Phase I and II	SS	449,670.00	0.00	0.00	0.00	0.00	46,441.98	46,441.98	46,441.98	
Thompson, Dorfman Sweatman	Lawyer	Miscellaneous Legal Services	SS	24,091.00	23,094.00	996.59	0.00	0.00	0.00	996.59	24,090.59	
TMG Consulting	IT	Utility Billing Software and Control	CM	447,349.00	23,115.00	36,743.00	23,600.00	33,347.29	72,000.49	165,690.78	188,805.78	
UMA Engineering Ltd	Eng	2003 Combined Sewer Renewal PW	SS	21,320.74	18,477.84	0.00	2,759.94	0.00	0.00	2,759.94	21,237.78	
UMA Engineering Ltd	Eng	2004 Combined Sewer Renewal Contract 34	SS	186,307.05	160,869.06	0.00	0.00	0.00	24,840.94	24,840.94	185,710.00	
UMA Engineering Ltd	Eng	2005 Combined Sewer Renewal	SS	323,300.08	319,156.28	17,094.00	11,865.00	2,094.75	18,203.19	49,256.94	368,413.22	Additional costs for Wet-out Inspection Services, additional material testing requirements and liquidated damages assessment. Extra construction works was assigned
UMA Engineering Ltd	Eng	2005 Combined Sewer Renewal PW 226-2005	CD	5,220.00	4,407.34	0.00	624.38	0.00	0.00	624.38	5,031.72	
UMA Engineering Ltd	Eng	2005 Sewer Cleaning & Inspection Munroe	SS	197,343.00	172,610.68	504.00	0.00	0.00	0.00	504.00	173,114.68	

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UMA Engineering Ltd	Eng	2006 Combined Sewer Renewal	SS	205,973.00	121,048.56	16,386.00	61,943.04	15,105.39	4,172.32	97,606.75	218,655.31	
UMA Engineering Ltd	Eng	2006 Combined Sewer Renewal PW 182-2006 and 299-2006	CD	3,523.17	2,131.80	1,579.00	0.00	0.00	1,382.17	2,961.17	5,092.97	
UMA Engineering Ltd	Eng	2006 St. Boniface Yards Performance Monitoring	SS	10,000.00	10,999.00	990.00	0.00	0.00	0.00	990.00	11,989.00	
UMA Engineering Ltd	Eng	2007 Performance Monitoring Program	SS	19,800.00	0.00	0.00	0.00	0.00	13,992.51	13,992.51	13,992.51	
UMA Engineering Ltd	Eng	2007 Sewer Cleaning and Inspection Parkdale & Southwest Area 3A Wastewater Sewer Districts	SS	234,500.00	0.00	0.00	24,352.75	67,548.07	42,185.06	134,085.88	134,085.88	
UMA Engineering Ltd	Eng	2007 Sewer Rehabilitation Contract 15	SS	200,500.00	0.00	0.00	17,612.25	18,990.38	0.00	36,602.63	36,602.63	
UMA Engineering Ltd	Eng	2007 Sewer Rehabilitation Contract 20	SS	134,127.00	0.00	0.00	0.00	39,280.61	60,473.90	99,754.51	99,754.51	
UMA Engineering Ltd	Eng	2007 Watermain and Sewer Renewals	SS	77,800.00	0.00	0.00	23,816.00	37,647.00	1,557.38	63,020.38	63,020.38	
UMA Engineering Ltd	Eng	Alexander/Bannatyne Combined Sewer Relief #1	CD	781,964.00	752,334.24	10,064.00	0.00	9,650.49	0.00	19,714.49	772,048.73	
UMA Engineering Ltd	Eng	Alexander/Bannatyne Combined Sewer Relief #2	CD	2,515,000.00	1,605,233.55	0.00	221,738.64	191,215.71	78,023.39	490,977.74	2,096,211.29	
UMA Engineering Ltd	Eng	Alexander/Bannatyne Combined Sewer Relief PW	CD	14,000.00	9,669.67	1,745.00	0.00	0.00	0.00	1,745.00	11,414.67	
UMA Engineering Ltd	Eng	Aqueduct Rehabilitation Program	SS	685,789.00	843,362.94	10,394.00	0.00	0.00	0.00	10,394.00	853,756.94	Additional work required to close out two aqueduct repair contracts due to remote location and adverse weather conditions. Weather conditions made it necessary to suspend the work and return the following season
UMA Engineering Ltd	Eng	Boyle/Syndicate Combined Sewer District	CD	900,000.00	714,371.00	0.00	0.00	18,609.95	0.00	18,609.95	732,980.95	
UMA Engineering Ltd	Eng	Charleswood Land Drainage Study	SS	300,000.00	291,386.00	0.00	0.00	0.00	9,878.40	9,878.40	301,264.40	

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UMA Engineering Ltd	Eng	Condition Assessment of Sewer Services and Sewer Mains - St. James	SS	17,500.00	0.00	0.00	0.00	0.00	14,877.45	14,877.45	14,877.45	
UMA Engineering Ltd	Eng	Expert Witness Services - Accurate Glass vs. COW	SS	7,500.00	0.00	0.00	5,935.44	0.00	0.00	5,935.44	5,935.44	
UMA Engineering Ltd	Eng	Flood Activity/Emergency Manual 2007 Updates	SS	77,365.00	0.00	45,664.50	17,241.69	9,774.55	0.00	72,680.74	72,680.74	
UMA Engineering Ltd	Eng	IDF & design Rainstorm Update Study	SS	49,920.00	9,082.50	0.00	6,869.63	20,965.35	7,975.80	35,810.78	44,893.28	
UMA Engineering Ltd	Eng	Inlet Protection for Open Inlets 400 mm and Larger	SS	52,420.00	39,739.64	630.00	0.00	1,149.35	1,854.66	3,634.01	43,373.65	
UMA Engineering Ltd	Eng	Jefferson East Combined Sewer Study	SS	737,458.00	590,669.41	47,901.00	68,273.60	0.00	28,769.50	144,944.10	735,613.51	
UMA Engineering Ltd	Eng	McLean/McPhillips Natural Gas Engine Replacement	CD	445,220.00	182,663.00	6,524.00	65,576.33	20,118.07	3,030.06	95,248.46	277,911.46	
UMA Engineering Ltd	Eng	Misc. Geotechnical Investigations Parkdale Wastewater Sewer District	SS	15,800.00	0.00	0.00	0.00	5,345.11	9,392.81	14,737.92	14,737.92	
UMA Engineering Ltd	Eng	Perimeter Road Pumping Station and Forcemain Reliability Upgrades	SS	832,000.00	0.00	0.00	55,629.47	233,135.96	152,953.51	441,718.94	441,718.94	
UMA Engineering Ltd	Eng	Permanent Secondary Dikes 265 and 271 Scotia	SS	14,000.00	22,317.00	0.00	0.00	6,573.21	0.00	6,573.21	28,890.21	
UMA Engineering Ltd	Eng	Provide Technical Advice for SWMM Modelling Review	SS	6,000.00	0.00	0.00	0.00	0.00	5,940.24	5,940.24	5,940.24	
UMA Engineering Ltd	Eng	Scotia Avenue Temporary Dike Conversion	SS	12,464.47	24,942.10	629.36	146.80	0.00	0.00	776.16	25,718.26	
UMA Engineering Ltd	Eng	Shoal Lake Aqueduct Asset Preservation	SS	159,472.00	108,780.08	5,550.00	6,670.24	599.28	5,826.84	18,646.36	127,426.44	
UMA Engineering Ltd	Eng	Shoal Lake Intake Decommissioning	SS	18,440.00	20,122.19	742.80	0.00	0.00	1,477.39	2,220.19	22,342.38	
UMA Engineering Ltd	Eng	Strathmillian /Moorgate Design & CA	CD	1,405,558.62	1,458,486.22	0.00	0.00	0.00	4,552.63	4,552.63	1,463,038.85	
UMA Engineering Ltd	Eng	Vialoux Drive Misc. Geotechnical Investigations	SS	6,500.00	0.00	0.00	0.00	0.00	6,484.42	6,484.42	6,484.42	

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UMA Engineering Ltd	Eng	Wastewater River Crossing Assessment Continuous Monitoring Pilot Program	SS	339,570.00	263,316.54	0.00	112,865.99	0.00	0.00	112,865.99	376,182.53	Risk assessment of Wastewater River Crossings was added to satisfy Regulator. Additional disbursements were required
UMA Engineering Ltd	Eng	Watermain Criticality	SS	922,240.00	808,489.78	39,743.00	29,092.77	0.00	0.00	68,835.77	877,325.55	
UMA Projects (CM) Ltd	Eng	Water Treatment Plant - Construction Manager [1]	CD	5,365,300.00	4,157,693.98	369,031.00	536,768.88	395,843.58	891,211.03	2,192,854.49	6,350,548.47	Overexpenditure due to a schedule extension approved by Council, caused by slippage in construction, labour disruptions etc. which pushed completion date to late 2008 and commissioning to mid 2009 plus inflationary increases. Additional disbursements for items such as project collaboration software, security and project equipment were required. These over expenditures were approved by CFO August 24, 2007
Wardrop Engineering Inc	Eng	2005 Watermain Renewal	SS	98,100.00	76,574.92	0.00	10,594.48	0.00	0.00	10,594.48	87,169.40	

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Wardrop Engineering Inc	Eng	Biosolids Management Study	CD	466,766.00	1,177,006.36	721.00	5,072.50	40,392.93	0.00	46,186.43	1,223,192.79	Additional budget required to undertake a Health Risk assessment, additional stakeholder participation group (SAG) meetings and associated project management and documentation. Additional work to assess the loading rate impacts of Phosphorus, meetings with MB Conservation and MB Agriculture, increased sludge production from BNR, updating of end uses and implications to technology selection and costs, mapping of sites with Biosolids application for public and to revise and update position papers to take regulatory developments around nutrient reduction into consideration
Wardrop Engineering Inc	Eng	Dumoulin Laverendrye Combined Sewer Relief	SS	411,515.00	470,850.27	0.00	300.00	0.00	0.00	300.00	471,150.27	This outfall was required to be relocated from inside a park, causing the construction costs to increase substantially
Wardrop Engineering Inc	Eng	Ferry Road Riverbend Combined Sewer	CD	283,558.00	274,049.22	20,270.00	0.00	315.00	0.00	20,585.00	294,634.22	
Wardrop Engineering Inc	Eng	Inlet Restriction Study	SS	92,500.00	217,467.79	0.00	3,082.99	0.00	0.00	3,082.99	220,550.78	More hydraulic laboratory analysis and testing required to meet original objectives

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Wardrop Engineering Inc	Eng	SEWPCC Service Boundary Inflow/Infiltration Study	CD	1,064,420.00	1,103,135.00	204,044.00	174,334.69	83,719.39	55,760.25	517,858.33	1,620,993.33	Increases driven by scope changes to facilitate information requirements associated with wet weather flow analyses for the SEWPCC plant expansion and upgrades (This was an advancement of Phase II of the program)
Wardrop Engineering Inc	Eng	WPCC Emergency Response Plan	CD	192,667.00	110,303.58	45,598.00	19,312.14	7,606.89	4,393.29	76,910.32	187,213.90	
TOTAL					48,805,562.67	3,162,626.78	3,811,371.85	4,525,658.89	4,461,603.84	15,961,261.36	64,766,824.03	

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Winnipeg Golf Services SOA

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
ERNST & YOUNG LLP	Accountant	Year-End Audit (Five-year contract 2005 to 2009)	CD	49,487.50	20,276.50	0.00	9,309.00	0.00	0.00	9,309.00	29,585.50	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Kildonan Park and Windsor Park Golf Courses. - Concept plans for Clubhouse aesthetics, cart paths and reforestation	SS	7,062.00	0.00	0.00	6,600.00	0.00	0.00	6,600.00	6,600.00	
TOTAL					20,276.50	0.00	15,909.00	0.00	0.00	15,909.00	36,185.50	

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Winnipeg Parking Authority SOA

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Ernst & Young LLP	Accountant	Year-End Audit (5 year contract 2005 to 2009)	CD	77,472.00	19,260.00	9,309.00	4,815.00	0.00	0.00	14,124.00	33,384.00	
MMM Group	Engineer	104 King Street Proposed Development	SS	18,550.00	0.00	0.00	0.00	7,500.00	6,180.04	13,680.04	13,680.04	
TOTAL					19,260.00	9,309.00	4,815.00	7,500.00	6,180.04	27,804.04	47,064.04	

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Winnipeg Police Service

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2007	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Dr.John Arnett	Psychologist	Counselling	SS	as required	37,248.00	9,725.00	2,125.00	9,450.00	2,312.50	23,612.50	60,860.50	
Dr Lillian Esses	Psychologist	Counselling	SS	as required	0.00	130.00	520.00	0.00	0.00	650.00	650.00	
Dr.Michelle Warren	Psychologist	Counselling	SS	as required	900.00	300.00	100.00	0.00	0.00	400.00	1,300.00	
Manitoba Blue Cross	Psychologist	Counselling	SS	as required	81,697.00	2,915.00	4,455.00	12,447.50	4,310.00	24,127.50	105,824.50	
Dr Paula Battle	Psychologist	Counselling	SS	as required	0.00	400.00	0.00	0.00	0.00	400.00	400.00	
Myers Weinburg	Lawyers	Legal services provided to WPA members in accordance with the collective agreement	SS	as required	491,701.84	0.00	8,191.55	6,929.40	10,480.32	25,601.27	517,303.11	
Dr WL Davis	Psychologist	Counselling	SS	as required	14,182.50	0.00	1,125.00	895.00	1,775.00	3,795.00	17,977.50	
Anderson Animal Hospital	Veterinarian	Veterinary Services	SS	as required	34,414.00	844.60	3,862.63	2,073.20	0.00	6,780.43	41,194.43	
Dr. Kenneth Enns	Psychologist	Counselling	SS	as required	4,668.38	0.00	0.00	375.00	0.00	375.00	5,043.38	
Lang Michener LLP	Lawyers	Legal services provided to WPA members in accordance with the collective agreement	SS	as required	0.00	0.00	0.00	3,821.19	0.00	3,821.19	3,821.19	
Liz Wolff	Therapist	Counselling	SS	as required	595.00	340.00	0.00	425.00	0.00	765.00	1,360.00	
Nash Cleveland & Godfrey	Veterinarian	Veterinary services for horses bought from the US	SS	as required	0.00	0.00	0.00	412.14	0.00	412.14	412.14	
Thompson Dorfman	Lawyers	Legal services provided to WPA members in accordance with the collective agreement	SS	as required	38,795.55	0.00	10,754.42	1,059.30	0.00	11,813.72	50,609.27	
Various Physicians	Physician	Drivers License Medicals	SS	as required	0.00	8,266.00	2,935.00	3,215.01	3,060.51	17,476.52	17,476.52	
Dr.April Phillips	Psychologist	Counselling	SS	as required	3,410.00	0.00	0.00	0.00	90.00	90.00	3,500.00	
Duboff Edwards Haight	Lawyers	Legal services provided to WPA members in accordance with the collective agreement	SS	as required	21,777.32	0.00	0.00	0.00	4,781.25	4,781.25	26,558.57	
Physicians Educational Consulting Services	Training Consultant	Medicals developed WPS exam	SS	as required	5,150.01	0.00	0.00	0.00	5,000.00	5,000.00	10,150.01	
TOTAL					734,539.60	22,920.60	34,068.60	41,102.74	31,809.58	129,901.52	864,441.12	