Agenda – Executive Policy Committee - December 10, 2008

CAPITAL BUDGET REVIEW

Item No. 2 **Standing Policy Committee on Protection and Community Services – Capital Budget / Forecast Recommendation**
File FC(2009)

STANDING COMMITTEE RECOMMENDATION:

On December 1, 2008, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the preliminary 2009 Annual Capital Budget and 2010 to 2014 Five-Year Capital Forecast under its purview be approved, as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On December 1, 2008, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the preliminary 2009 Annual Capital Budget and 2010 to 2014 Five-Year Capital Forecast under its purview be approved, as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 27, 2008, the Executive Policy Committee referred the preliminary 2009 Annual Capital Budget and 2010 to 2014 Five-Year Capital Forecast to the following budget process timetable, namely:

December 1 - December 4, 2008	Standing Policy Committees - Review
December 9, 2008	Executive Policy Committee - Delegations
December 10, 2008	Executive Policy Committee - Recommendation to Council
December 16, 2008	Council Meeting