Minutes - Executive Policy Committee - December 10, 2008

CAPITAL BUDGET REVIEW

Minute No. 70 City-Wide Accessibility Program - Active Transportation Corridors File FC(2009)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee received as information the December 18, 2007 Council Decision inasmuch as the City-Wide Accessibility Program and Active Transportation Corridors capital programs have been included in the preliminary 2009 Annual Capital Budget and the 2010 to 2014 Five-Year Capital Forecast.

(See Minute 74)

DECISION MAKING HISTORY:

Moved by Deputy Mayor Swandel,

That the December 18, 2007 Council Decision be received as information inasmuch as the City-Wide Accessibility Program and Active Transportation Corridors capital programs have been included in the preliminary 2009 Annual Capital Budget and the 2010 to 2014 Five-Year Capital Forecast.

Carried

COUNCIL DECISION:

On December 18, 2007, Council in adopting the 2008 Capital Budget and 2009 to 2013 Five Year Capital Forecast approved the following:

2. B. That funding for the City-Wide Accessibility Program be increased by $100,000.00 (from $250,000.00 to $350,000.00) for 2008, sourced from the 2008 Local Street Renewals (Various Locations) and that the $100,000 funding increase for future years be referred to the 2009 Capital Budget Process.

That funding in the amount of $500,000.00 be added for Active Transportation Corridors, with expenditures subject to Council approval of priorities after the active transportation plan is developed in early 2008, sourced by $250,000.00 from the 2008 Lane Renewals (Various Locations) and the 2008 Granular Roadway Improvements, and that the funding for future years be referred to the 2009 Capital Budget Process.