Mosaic Market Business Improvement Zone - Proposed Program, Zone Levy and Budget Estimates - 2002

File FL-7.10 (Vol. 3)

8. On November 17, 1993, Council adopted By-law No. 6220/93, being a by-law of The City of Winnipeg to designate a Business Improvement Zone to be known as the North Main Business Improvement Zone and to establish a Management Board for the Zone. On March 22, 2000, Council adopted By-law No. 7611/2000, being a by-law of The City of Winnipeg to change the name from The North Main Business Improvement Zone to the Mosaic Market Business Improvement Zone.

By-law No. 6220/93 requires that the Business Improvement Zone prepare its proposed program, zone levy and budget estimates for the consideration of Council.

The Mosaic Market Business Improvement Zone at its Annual General Meeting held on October 24, 2001, approved the proposed annual budget and program for 2002.

On January 15, 2002, the Lord Selkirk-West Kildonan Community Committee considered the proposed program, zone levy and budget estimates for the Mosaic Market Business Improvement Zone.

The Lord Selkirk-West Kildonan Community Committee passed the following motion, namely:-

WHEREAS a public meeting to review the proposed program, zone levies and budget estimates for the Mosaic Market Business Improvement Zone for the year 2002 was duly advertised in The Winnipeg Free Press and The Winnipeg Sun on Friday, December 22, 2001, in accordance with Section 17 of By-law No. 6220/93;

AND WHEREAS no objections were received in respect to the Board's proposals;

NOW THEREFORE BE IT RESOLVED that the Lord Selkirk-West Kildonan Community Committee unanimously recommend to Executive Policy Committee that the proposed program, zone levy, and budget estimates for the Mosaic Market Business Improvement Zone for the year 2002 be recommended for adoption;

and forwarded to Executive Policy Committee.

For the information of Council, as a result of scheduling conflicts, the provisions of Clause 17(2) of the Mosaic Market Business Improvement Zone By-law No. 6220/93 have not been met inasmuch as the Community Committee's recommendations to Council will not be submitted within sixty (60) days from the receipt of the Board's proposal.

Report of the Executive Policy Committee dated January 23, 2002

The Executive Policy Committee recommends:

I. That the proposed program, zone levy and budget estimates for the Mosaic Market Business Improvement Zone, as outlined in Appendix “A”, for the year 2002 be adopted.

II. That the Proper Officers of the City be authorized to do all things necessary to implement the foregoing.

Appendix "A" referred to in Clause 8 of the Report of the Executive Policy Committee dated January 23, 2002

Mosaic Market B.I.Z.
(Proposed) Budget 2002

		2002 Proposed Budget	2001 Budget
Administrative			
Salaries		$ 12,000.00	$ 12,000.00
Accounting		$ 1,200.00	$ 1,200.00
Office Supplies		$ 593.56	$ 502.99
Administrative Expenses		$ 1,000.00	$ 1,000.00
Meeting Budget		$ 1,050.00	$ 1,200.00
Marketing			
Newsletter		$ 300.00	$ 1,200.00
Neighbourhood Brochures		$ -	$ 1,000.00
Advertising		$ 3,000.00	$ -
Special Projects	Promotion	$2,500.00	
Horse Patrol		$ 2,500.00	$ 2,500.00
Banner pole		$ -	$ 2,000.00
Community Support			
Safety			
	Backlane Lighting	$ 500.00	$ 550.00
	Police Equipment (Cell Phones)	$ -	$ 1,000.00
Community Police Rodeo		$ 750.00	$ 750.00
Westland Carnival			$ 300.00
Police Volunteer T-Shirts		$ -	$ 500.00
Bike Patrol		$ -	$ 1,000.00
Turtle Island Garbage Container		$ 100.00	$ 100.00
Street Beautification			
Planters		$ 6,500.00	$ 6,000.00
Banner Maintenance		$ 1,000.00	$ 1,000.00
Casual Labourer		$ 1,500.00	$ 1,500.00
Total		**$ 34,493.56**	**$ 35,302.99**
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	2001 Overpayment	$ (809.44)	
	2002 Budget	**$ 34,493.56**	