Agenda - Executive Policy Committee - January 21, 2009

Reports – Standing Policy Committee on Infrastructure Renewal and Public Works – January 13, 2009

REPORTS

Item No. 2 2009 Capital Local Street Renewals
eFile SC

STANDING COMMITTEE RECOMMENDATION:

On January 13, 2009, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in Recommendation 2 of the Winnipeg Public Service and submits the following to Council:

1. That the Director of Public Works be delegated authority to identify new projects utilizing surplus funds in the 2009 Regional and Local Street and Active Transportation Facilities Capital Programs.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda - Executive Policy Committee - January 21, 2009

Reports – Standing Policy Committee on Infrastructure Renewal and Public Works – January 13, 2009

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On January 13, 2009, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in Recommendation 2 of the Winnipeg Public Service and submitted the matter to the Executive Policy Committee and Council.

STANDING COMMITTEE DECISION:

On January 13, 2009, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in Recommendation 1 of the Winnipeg Public Service.

RE: 2009 CAPITAL LOCAL STREET RENEWALS

FOR SUBMISSION TO: **Standing Policy Committee on Infrastructure Renewal & Public Works**

ORIGINAL REPORT SIGNED BY: **Director of Public Works**

REPORT DATE: **December 10th, 2008**

RECOMMENDATION:

1. That the projects listed in Attachment (1) be approved for 2009 Province of Manitoba/City of Winnipeg Funded Capital Local Street Renewals.

2. That the Director of Public Works be delegated authority to identify new projects utilizing surplus funds in the 2009 Regional and Local Street and Active Transportation Facilities Capital Programs.

Report Summary

Key Issues:

Implications of the Recommendation(s):

General Implications

X	None
	For the organization overall and/or for other departments
	For the community and/or organizations external to the City
	Involves a multi-year contract

Comment(s):

Policy Implications

X	No
	Yes

Comment(s):

Regulatory Implications

X	None
	Eliminates or reduces regulatory impact
	Proposes regulatory impact

Comment(s):

Environmental Implications

X	No
	Yes

Comment(s):

Human Resources Implications

X	No
	Yes

Comment(s):

Financial Implications

X	Within approved current and/or capital budget
	Current and/or capital budget adjustment required

Comment(s): To be funded by the 2009 Capital Program once adopted.

Report

REASON FOR THE REPORT:

The approval of individual projects for Local Street Renewals is required from the Standing Policy Committee on Infrastructure Renewal and Public Works.

HISTORY:

The 2008 Capital Budget adopted by Council on December 18th, 2007 included adoption of a Five Year Capital Forecast. The adopted Public Works 2009 Forecast for the Regional and Local Streets Program was $50,630,000. This 2009 Capital Budget includes proposed capital funding of $15,000,000 for a Local Street Renewal component. The proposed funding for the Local Street Renewal component includes a Provincial contribution.

DISCUSSION:

Attachment (1) is the list of local streets recommended for renewal in 2009, to be funded with the proposed $15,000,000 of Province of Manitoba/City of Winnipeg Capital funds.

In the event that Council adopts a lesser Local Street Renewal budget, the Director of Public Works will determine which locations will be deferred to 2010.

In the event that surplus funding accrues upon advertising the projects, it is recommended that the Director of Public Works be delegated authority to identify new projects utilizing surplus funds in the 2009 Regional and Local Street and Active Transportation Facilities Capital Programs.

The distribution of the local streets projects among the fifteen wards of the City is based on the proportion of local street renewal needs in each ward compared to City wide needs. The most recent ratings from the Pavement Condition Rating System were used to determine the distribution of projects.

The attached list of proposed local street renewal projects has been reviewed with the respective ward Councillors.

Financial Impact Statement

Date: December 10, 2008

Project Name: **First Year of Program** **2009**

2009 CAPITAL LOCAL STREET RENEWALS

	2009	2010	2011	2012	2013
Capital					
Capital Expenditures Required	$ 15,000,000	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	15,000,000	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
External	-	-	-	-	-
Grants (Identify)	-	-	-	-	-
Reserves, Equity, Surplus, Other	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ -	$ 313,500	$ 313,500	$ 313,500	$ 313,500
Less: Incremental Revenue/Recovery	593,140	-	-	-	-
Net Cost/(Benefit)	$ (593,140)	$ 313,500	$ 313,500	$ 313,500	$ 313,500
Less: Existing Budget Amounts	(593,140)	313,500	313,500	313,500	313,500
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments: Debt and Finance costs are applicable to the City's Internal funded portion of this program.

"Original Signed by Darcy Stewart, CA"
Manager of Finance & Administration

IN PREPARING THIS REPORT THERE WAS:

Internal Consultation With and Concurrence By:

N/A

External Consultation With:

Ward Councilors

THIS REPORT SUBMITTED BY:

Department	Public Works Department
Division:	Engineering Division
Prepared by:	Preetipal Paul, P.Eng. 986-5335
Processed by:	J. Black 986-4141
File No.:	09-R
File Name:	L:\Admin\Reports 2008\Preetipal Paul\Oct\2009 Capital Local Street\2009 Cap Lcl St Ren Report Dec 10 08 sent to DO.doc

Winnipeg

2009 Local Street Renewals
Proposed Province of Manitoba/City of Winnipeg Capital - $15,000,000

Attachment 1

Civic Ward	Street Name	From	To	Renewal Type
C/T	BARKER BOULEVARD	Stack Street	Barker Boulevard	MJRH
DM	ASHBURN STREET	Sargent Avenue	Wellington Avenue	RECON
E/EK	HARBISON AVENUE WEST	Brazier Street	Roch Street	RECON
E/EK	LESLIE AVENUE	Glenwood Crescent	Silvia Street	RECON
E/EK	MARTIN AVENUE WEST	Glenwood Crescent	Beatrice Street	RECON
E/EK	STANIER STREET	Dearborn Avenue	Gordon Avenue	RECON
E/EK	WYNTEN CRESCENT	Grey Street	Grey Street	MJRH
FR/EFG	CLARE AVENUE	Osborne Street	Hay Street	RECON
FR/EFG	LORETTE AVENUE	Arbuthnot Street	Cockburn Street N	MJRH
M	KINGSBURY AVENUE	Aikens Street East	Main Street	MJRH
M	MAGNUS AVENUE	Arlington Street	Parr Street	RECON
M	PERTH AVENUE	Andrews Street	Powers Street	MJRH
M	SCOTIA STREET	Belmont Avenue	Semple Avenue	MJRH
NK	BRONX PLACE	Kildonan Drive	Henderson Highway	MJRH
NK	WIEBE'S DRIVE	Algonquin Avenue	Bonner Avenue	MJRH
OK	ARTHUR WRIGHT CRES. WEST LEG	Arthur Wright Way	Duval Street	MJRH
PD	BURROWS AVENUE WEST BOUND	McPhillips Street	Sgt. Tommy Prince Street	RECON
PD	EGESZ STREET	Oak Point Highway	#412 Egesz Street	MJRH
PD	LARK STREET	Bannatyne Avenue	William Avenue	RECON
PD	PACIFIC AVENUE	Ellen Street	Princess Street	RECON
RH/FG	FLEET AVENUE	Cambridge Street	Nathaniel Street	MJRH
RH/FG	LORETTE AVENUE	Nathaniel Street	Thurso Street	MJRH
RH/FG	OAK STREET	Mathers Avenue	Grant Avenue	MJRH
ST. B	AUBERT, RUE	Rue St. Joseph	Rue Langevin	MJRH
ST. B	COTTONWOOD ROAD	Rue Archibald	Autumnwood Drive	MJRH
ST. B	DOUCET STREET	Dufresne Avenue	Rue Archibald	MJRH
ST. C	QUAIL RIDGE ROAD	Apple Lane	Apple Lane	MJRH
ST. J/B	TURNER AVENUE	Mount Royal Road	Mount Royal Road	RECON
ST. N	BALDRY BAY	Cornell Drive	Cornell Drive	MJRH
ST. N	FORDHAM BAY	Cornell Drive	Cornell Drive	MJRH
ST. N	SEIER BAY	King's Drive	90m east	RECON
ST. V	BERRYDALE AVENUE	St. David Road	St. George Road	MJRH
ST. V	CHESTERFIELD AVENUE	Dakota Street	St. Mary's Road	MJRH
ST. V	PARKVILLE DRIVE	Weaver Bay	Pullberry Street	MJRH
T	DAY STREET	Gunn Road	Larche Avenue	MJRH