Agenda - Executive Policy Committee - February 4, 2009

REPORTS

Item No. 2 Winnipeg Committee for Safety - 2009 Work Plan and Operating Budget
File GF-2.7.1

WINNIPEG COMMITTEE FOR SAFETY RECOMMENDATION:

On January 23, 2009, the Winnipeg Committee for Safety submitted to the Executive Policy Committee its 2009 Work Plan and Operating Budget.

DECISION MAKING HISTORY:

WINNIPEG COMMITTEE FOR SAFETY RECOMMENDATION:

On January 23, 2009, the Winnipeg Committee for Safety submitted to the Executive Policy Committee its 2009 Work Plan and Operating Budget.

COUNCIL DECISION:

On March 19, 2008, Council concurred in the recommendation of the Executive Policy Committee and adopted the following:

1. That on or prior to April 30, 2008 and January 31 of each following calendar year, the Access Advisory Committee, the Citizen Equity Committee, and the Winnipeg Committee for Safety be required to submit to the Executive Policy Committee:

    A. A work plan for the upcoming calendar year which shall include all proposed committee activities and action items; and

    B. An operating budget detailing expenditures and revenue sources for the upcoming calendar year.

2009 WINNIPEG COMMITTEE FOR SAFETY WORKPLAN



Winnipeg
Committee For **Safety**

510 Main St. – Council Building, Winnipeg, Manitoba R3G 1B9
Email: bgrusko@winnipeg.ca
Fax (204) 986-4828

Executive Policy Committee,

Having ***achieved great success*** in 2008 the Winnipeg Committee for Safety has proven itself invaluable to the City of Winnipeg and its citizens. Building off the momentum of our accomplishments of 2008, the WCFS looks toward 2009 with great anticipation.

Since 1999, the Winnipeg Committee for Safety (WCFS) has been supporting, assisting, stimulating and mobilizing the community on safety concerns. The WCFS model is unique in Canada, with representation from citizens, City departments, the Winnipeg Police Service, business, community organizations and other orders of government. People are the foundation of the Winnipeg Committee for Safety. ***Connections and partnerships*** are at the heart of our approach. Championing innovative ways of working together to address mutual concerns is what we do.

On November 3rd, 2008, the City of Winnipeg officially ***achieved Safe Community designation***, The WCFS brought together over 200 organizations & individuals (see APPENDIX I) to participate in this endeavour - the largest gathering in the history of the Safe Communities & World Health Organization process. Winnipeg has established itself as the leading and ***most innovative*** community in its approach. This designation and its process signify a ***significant enhancement*** in community development, social enterprise, community mobilization, and economic development.

The successes of the Winnipeg Committee for Safety have ***received praise and recognition*** from the citizens of Winnipeg, and numerous sources including the World Health Organization. As the WCFS works toward establishing Winnipeg as an internationally recognized Safe Community by the WHO we welcome the challenge, and look to our past achievements as the building blocks for our even greater future accomplishments.

Safety is everyone's responsibility.

Yours sincerely,

Councillor Harvey Smith
Chair, Winnipeg Committee for Safety

Brody Grusko
Coordinator, Winnipeg Committee For Safety

2009 WORKPLAN FOR THE WINNIPEG COMMITTEE FOR SAFETY

Action Item	Description	By:
1. Annual Report	Report to the City and community about the activities of the WCFS and promotion of Safety initiatives with the City.	May 31/09
2. Safe Communities Winnipeg initiatives	As per designation agreement, the WCFS will support Safe Communities Winnipeg financially and in-kind. In addition, act as the lead in all Safe Communities Winnipeg activities & projects.	On going
3. Develop Crime Prevention Through Environmental Design (CPTED) guidelines	Working with Property, Planning & Development Department to develop CPTED guidelines to be adopted.	December 31/09
4. Red River College partnership	A groundbreaking partnership with RRC, whereby RRC will mobilize its students & instructors to develop and deliver projects for WCFS.	As required
5. THINKCHANGE campaign	Youth orientated outreach. Projects including but not limited to: Graffiti & tagging issues, educational, mentorship, and employment programs, etc.	As required
6. Winnipeg Police Service partnership	Working together with the WPS will strengthen their endeavors and 'free-up' their resources. As well, this partnership will ensure the success of WPS ventures.	December 31/09
7. Deliver Safety Workshops for Community Services.	Safety workshop to be delivered for the City of Winnipeg Recreation Center's Recreation Technicians.	December 31/09
8. Safety Awards	Awards are given to citizens, organizations or businesses as recognition of their efforts in making Winnipeg a healthier and safer city.	November 30/09
9. LiveSAFE Initiatives	WCFS will have a significant role within LiveSAFE. At this time, details of the	As required

	WCFS involvement within LiveSAFE are to be determined as LiveSAFE is in the process of developing its strategic plan.	
10. Bringing forth Citizen Safety Concerns to proper Standing Committees.		As required
11. Responding to Citizen Inquires.		As required

2009 WINNIPEG COMMITTEE FOR SAFETY BUDGET

Communications & Community Outreach	**20,000**
Education & Training	**4,750**
Meeting Costs	**2,250**
Office Expenditures	**2,000**
Contract Fee	**40,000**
Total Budget	**69,000**

2009 WORKPLAN ITEMS BUDGET

EXPEDITURES TAKEN FROM COMMUNICATIONS & COMMUNITY OUTREACH
WCFS EXISTING OPERATING BUDGET ITEM

Spending Item	Details of Expenditure	Cost
Annual Report	Design and Printing.	1,000
Safe Communities Winnipeg	Advertising, Website, Meetings, Projects, etc.	10,000**
CPTED Guidelines	Research and Consultation.	2,000*
WPS Partnership	Community Cadet Corps, Take*Action*, etc	2,000*
THINKCHANGE	Promotional Materials, Design, Printing, etc.	2,500*
Safety Awards	Advertising, Awards, and Luncheon	2,500*

** Figures given are estimates based on quotes, not actual costs.*
*** As per Safe Community designation agreement.*

APPENDIX I*



ORGANIZATION:	NAME:	
WINNIPEG COMMITTEE FOR SAFETY	SMITH	Harvey
WINNIPEG COMMITTEE FOR SAFETY	GRUSKO	Brody
WINNIPEG COMMITTEE FOR SAFETY	HABING	Jacquie
WINNIPEG COMMITTEE FOR SAFETY	JOYAL	Rick
WINNIPEG COMMITTEE FOR SAFETY	MCKAY	Brad
WINNIPEG COMMITTEE FOR SAFETY	MACMAHON	Eleanore
WINNIPEG COMMITTEE FOR SAFETY	PAGE	Richard
WINNIPEG COMMITTEE FOR SAFETY	PIERCE	Corinne
WINNIPEG COMMITTEE FOR SAFETY	SHIELLS	Fiona
WINNIPEG COMMITTEE FOR SAFETY	VICOVAC	Zoran
WINNIPEG COMMITTEE FOR SAFETY	BEAUDIN	Karen
WINNIPEG COMMITTEE FOR SAFETY	WAGNER	Michelle
WINNIPEG COMMITTEE FOR SAFETY	BOYKO	Danny
WINNIPEG COMMITTEE FOR SAFETY	BORYSKAVICH	Krista
ABORIGINAL COUNCIL WPG	CHARTRAND	Lionel
ABORIGINAL COUNCIL WPG	REMILLARD	Gerald
ABORIGINAL COUNCIL WPG	JOHNSTON	Damon
CENTREVENTURE	MARTIN	Loretta
CENTREVENTURE	McGOWAN	Ross
CHILD & FAMILY SERVICES	FARIA	Diva
EXCHANGE DISTRICT BIZ	FRENCH	Robert
EXCHANGE DISTRICT BIZ	TIMMERMAN	Brian
FORKS NORTH PORTAGE PARTNERSHIP	CHASE	Toby
HEALTH SCIENCE CENTRE	MCCORMICK	Tom
IMPACT	FEELY	Shawn
IMPACT	FRENCH	Wendy
INSTITUTE OF URBAN STUDIES	DISTASIO	Jino
INTERNATIONAL CENTRE	PALANSKY	Marsha
MANITOBA HEALTH/ HEALTHY LIVING	FORBES	Donna
MANITOBA HEALTH/ HEALTHY LIVING	SKRYPNYK	Howard
MANITOBA HYDRO	BERTRAND	Barbara
MANITOBA HYDRO	RICHTER	Jennett
MTS ALLSTREAM	BOULIANE	Michael
OSBORNE VILLAGE BIZ	BURROWS	Tremaine
PORTAGE PLACE	ELDRIDGE	Marilee
PORTAGE PLACE	LOMBAERT	Don
RED CROSS	HUNT	Jane
RED RIVER COLLEGE	OLSON	Robert
SOCIAL PLANNING COUNCIL	HELGASON	Wayne
SOCIAL PLANNING COUNCIL	KLASSEN	Jessica
SOCIAL PLANNING COUNCIL	RUDY	Tara

TEEN TOUCH	HEAPE	Kelly
TRUE NORTH SPORTS & ENT./ MTS CENTRE	THORSTEN	Robert
UNITED WAY	PACHAL	Derek
UNIVERSITY OF MANITOBA	LINDEN	Rick
UNIVERSITY OF WINNIPEG	KOHM	Steven
UNIVERSITY OF WINNIPEG	REPSKI	Laurel
UNIVERSITY OF WINNIPEG	SYLVESTRE	Gina
WEST END BIZ	CARDWELL-HOEPPNER	Gloria
WINNIPEG CHAMBER OF COMMERCE	DAVIDSON	Chuck
WINNIPEG FIRE PARAMEDIC SERVICE	CLARK	William
WINNIPEG POLICE SERVICE	ZEGLEN	Jen
WINNIPEG POLICE SERVICE	GOLD	Gordon
WINNIPEG REGIONAL HEALTH AUTHORITY	SUSSMAN	Milton
WINNIPEG REGIONAL HEALTH AUTHORITY	FAST	Margaret
WINNIPEG REGIONAL HEALTH AUTHORITY	HARLOS	Sande
WORKERS COMPENSATION BOARD	SAYANT	Alice
WINNIPEG FIRE PARAMEDIC SERVICE	BRENNAN	Jim
COMMUNITY SERVICES DEPARTMENT	WIGHTMAN	Clive
ABORIGINAL VISIONING FOR THE NORTH END	DECOSTE	Lynda
ABORIGNIAL VISIONING FOR THE NORTH END	KLYNE	Darlene
ABORIGNIAL VISIONING FOR THE NORTH END	SHIMONKO	Annette
ACCESS ADVISORY COMMITTEE	LEGGE	Derek
B.R.A.C	MEGRYAH	Rick
BEAUTIFY ELMWOOD SAFETY COMMITTEE	WIEBE	Matt
BURROWS RESOURCE CENTRE	LEIGH	Jessica
C.E.D.A	BUCHANAN	Ashley
C.E.D.A	ROACH	Debra
CANADIAN MENTAL HEALTH ASSOCIATION	CHAMMARTIN	Nicole
CBC	JOHNSON	Leona
CENTRE FOR SUSTAINABLE TRANSPORTATION	KLIEWER	Karin
CENTREVENTURE	NERO	Patty
CENTREVENTURE	PALMER	Jeff
CHILD & FAMILY SERVICES	RODGERS	Jay
CHILD FIND MANITOBA	DZIKOWICZ	Christy
CITIZENS FOR CRIME AWARENESS	KOENING	Wendy
CITIZENS FOR CRIME AWARENESS	PRYCHITKO	Wandy
CITIZENS FOR CRIME AWARENESS	SIMCOX	Judy
CITY OF WINNIPEG - ANIMAL SERVICES	DACK	Tim
CITY OF WINNIPEG - COMMUNITY SERVICES	BERGEN	Wayne
CITY OF WINNIPEG - COMMUNITY SERVICES	CALDWELL	Dorothy
CITY OF WINNIPEG - COMMUNITY SERVICES	FRANZ	Sandra
CITY OF WINNIPEG - COMMUNITY SERVICES	KNUDSEN	Kathy
CITY OF WINNIPEG - COMMUNITY SERVICES	KOWAL	Monika
CITY OF WINNIPEG - COMMUNITY SERVICES	PROKOPCHUK	Dan
CITY OF WINNIPEG - COMMUNITY SERVICES	ROSS	Karen
CITY OF WINNIPEG - COMMUNITY SERVICES	STUDHOLME	Terri
CITY OF WINNIPEG - COMMUNITY SERVICES	SWANSON	Gary
CITY OF WINNIPEG - COMMUNITY SERVICES	ZIEGLER	Ruth
CITY OF WINNIPEG - COUNCILLORS OFFICE	COLLINS	Kyle
CITY OF WINNIPEG - EMERGENCY PREPAREDNESS	HULL	Randy
CITY OF WINNIPEG - FIRE PARAMEDIC SERVICE	DOUGLAS	Reid

CITY OF WINNIPEG - FIRE PARAMEDIC SERVICE	STUEBING	Ken
CITY OF WINNIPEG - INTERNAL SERVICES	CALDWELL	Kelly
CITY OF WINNIPEG - LIBRARY SERVICE	ANDEYSIAK	Vera
CITY OF WINNIPEG - LIBRARY SERVICE	COHEN	Arthur
CITY OF WINNIPEG - LIBRARY SERVICE	WORONIAK	Monique
CITY OF WINNIPEG - PP&D	CLARK	ANGIE
CITY OF WINNIPEG - POLICE SERVI CE	CHABIDON	Pat
CITY OF WINNIPEG - POLICE SERVI CE	DERKSEN	Peter
CITY OF WINNIPEG - POLICE SERVI CE	GOULD	Sharron
CITY OF WINNIPEG - POLICE SERVI CE	GUEST	Bud
CITY OF WINNIPEG - POLICE SERVI CE	LOWEN	Rich
CITY OF WINNIPEG - POLICE SERVI CE	PRUDEN	Marc
CITY OF WINNIPEG - POLICE SERVI CE	WALKER	Keith
CITY OF WINNIPEG - PUBLIC WORKS	CYRENNE	Dan
CITY OF WINNIPEG - PUBLIC WORKS	SIU	Stan
CRIME STOPPERS	PARKIN	Reg
D.A.S.C.H.	WEBER	Curtis
DANIEL MCINTYRE / ST. MATTHEWS COMMUNITY ASSOCIATION	STEWART	Heather
DORAY ENTERPRISES INC	RICHARD	Glenda
DORAY ENTERPRISES INC	SUTTON	Judy
DOWNTOWN BIZ	GRANDE	Stefano
DOWNTOWN WEST PUBLIC HEALTH NURSING TEAM	KELM	James
DOWNTOWN WEST PUBLIC HEALTH NURSING TEAM	WU	Mary
ELWICK COMMUNITY SCHOOL	BARKER	Gloria
ELWICK COMMUNITY SCHOOL	MCKAY	Sherry
ELWICK COMMUNITY SCHOOL	MCKEE	Jana
EXCHANGE DISTRICT BIZ	HOLOWCHUK	Lisa
FORKS NORTH PORTGAE PARTNERSHIP	AUGUST	Jim
FORKS NORTH PORTGAE PARTNERSHIP	CHASE	Toby
FORT GARY SENIORS RESOURCE COUNCIL	THOMPSON	Bob
GENERAL COUNCIL OF WINNIPEG COMMUNITY CENTRES	BEMROSE	Steven
GREAT-WEST LIFE	BELANGER	Jan
HEALTH CANADA	GUERET	Rose
HELPING HANDS RESOPURCE CENTRE FOR IMMIGRANTS	AHHO	Rachel
HELPING HANDS RESOPURCE CENTRE FOR IMMIGRANTS	GAGE	Randi
HERITAGE CANADA	MANN	Dale
HRSDC	FORSYTH	Arlene
IRCOM	AHMED	Abdikheir
IRCOM	DEPAE	Noelle
IMPACT	BRIGGS	Gemma
IMPACT	WARDA	Lynne
INSTITUTE OF URBAN STUDIES	CARDONA	Karina
INVESTORS GROUP	BROWN	Jan
ISLANDS LAKES RESIDENTS GROUP	MONKMAN	Brian
KATERI TEKAKWITHA ABORIGINAL CATHOLIC PARISH SOCIAL JUSTICE COMMITTEE	CARR	Cheryl-Anne
LEADERSHIP WINNIPEG	ITZKOW	Martin
LESKIW & ASSOCIATES	LESKIW	Chris
LIFESAVING SOCIETY	GUEST	Laurelle
LIFESAVING SOCIETY	SHIER	Carl
MADD	MURFITT	Bev

MANIOTBA PHYSICAL EDUCATION ASSOCIATION	HANNA	Laurel
MANITOBA ADOLESCENT TREATMENT CENTRE	MIDDENDORP	Lori
MANITOBA ASSOCIATION OF SCHOOL TRUSTEES	DUHAMEL	Carolyn
MANITOBA BLUE CROSS	KALAWARNY	Garry
MANITOBA COUNCIL ON AGING	DROSDOWECH	Norma
MANITOBA EDUCATION, CITIZENSHIP & YOUTH	MCMANES	Grant
MANITOBA HEALTH & HEALTHY LIVING	FRIESEN	Eric
MANITOBA HEALTH & HEALTHY LIVING	SKRYPNYK	Howard
MANITOBA HEALTH/HEALTHY LIVING	O'NEIL	Marie
MANITOBA JUSTICE DEPARTMENT	ULRICH	Beth
MANITOBA LABOUR AND IMMIGRATION	GUERRA	Jo-Anna
MANITOBA PUBLIC INSURANCE	AU	Raymond
MANITOBA PUBLIC INSURANCE	CHEADLE	Adam
MANITOBA PUBLIC INSURANCE	RUSHFORTH	Dave
MANITOBA SENIORS & HEALTHY AGING SECRETARIAT	KOHLER	Shannon
MANITOBA WORKPLACE SAFETY & HEALTH	REDEKOP	Ted
MARLENE STREET RESOURCE CENTRE	FISCHER	Christie
MFL OCCUPATIONAL HEALTH CENTRE	GAGNON	Diane
MGEU	PAGAN	Gay
MISECORDIA HEALTH CENTRE	MCCORMAC	Karen
MOUNT CARMEL CLINIC	PRETULA	Jennifer
MOUNT CARMEL CLINIC	SHELLRUDE	Kathleen
NATIONAL STRATEGY ON COMMUNITY SAFETY	HUEN	Donna
NATIONAL STRATEGY ON COMMUNITY SAFETY	JURAS	Dina
NORTH END RENEWAL CORPORATION	ALLARD	Sharon
NORTH END RENEWAL CORPORATION	JUSELIUS	Betty
NORTH END RENEWAL CORPORATION	STLAURENT	Tara
NORTH POINT DOUGLAS WOMEN'S CENTRE	CORRIGAL	Tammy
OSBORNE HOUSE	ELLERBECKI	Carol
POLO PARK	FORD	Daryl
PORTAGE PLACE	STONE	Dave
PUBLIC HEALTH DOWNTOWN WEST	BABINSKY	Krista
RALPH BROWN COMMUNITY CENTRE	LINDSAY	Kirstie
RED CROSS	DUNN	Shirley
RED CROSS	GALLOP	Lea
RED CROSS	PETERS	Judy
RED CROSS	WOZNY	Rob
RED RIVER COLLEGE	ZABUDSKY	Jeff
RESOURCE CONSERVATION MANITOBA	AVENT	Jackie
SAFETY SERVICES MANITOBA	WAITE	Mike
SALVATION ARMY	HOEFT	Karen
SEED WINNIPEG INC.	KRUSH	Aileen
SENIORS HEALTH RESOURCE TEAM	STELMACK	Eleanor
SOCIAL PLANNING COUNCIL OF WINNIPEG	MASNIUK	Joel
SPENCE NEIGHBOURHOOD ASSOCIATION	MCPHERSON	Greg
ST.AMANT	CURRY	Jonathon
ST.VITAL CENTRE	LAND	Paul
TICKETMASTER	WEGE	Morgan
UNITED WAY	ANGECONEB	Debbie
UNITED WAY	GODIN-SORIN	Linda
UNITED WAY	PIERCY	Sarah

UNIVERSITY OF MANITOBA	FRIESEN	Kenton
UNIVERSITY OF MANITOBA	KOH	Denise
UNIVERSITY OF MANITOBA	STEWART	Gladys
UNIVERSITY OF WINNIPEG	AXWORTHY	Lloyd
UNIVERSITY OF WINNIPEG	BORDIER-KAYE	Sarah
UNIVERSITY OF WINNIPEG	GRAINGER	Martin
UNIVERSITY OF WINNIPEG	KLYM	Dara
UNIVERSITY OF WINNIPEG	MAURO	David
UNIVERSITY OF WINNIPEG	MICHELL	Claudette
UNIVERSITY OF WINNIPEG	MOORING	Mary Anne
UNIVERSITY OF WINNIPEG	RATTRAY	Jennifer
UNIVERSITY OF MANITOBA	SZATHMAR	Emoke
VICTORIA COMMUNITY CENTRE	IVSEK	Shannon
WESTERN ECONOMIC DIVERSIFCATION CANADA	GALLAGHER	Noreen
WINNIPEG CHAMBER OF COMMERCE	ANGUS	Dave
WINNIPEG CHAMBER OF COMMERCE	DAVIDSON	Chuck
WINNIPEG POLICE ADVISORY BOARD	MACINTYRE	Bob
WINNIPEG REGIONAL HEALTH AUTHORITY	BACKE	Horst
WINNIPEG REGIONAL HEALTH AUTHORITY	COOPER	Marion
WINNIPEG REGIONAL HEALTH AUTHORITY	DOUGLAS	Karen
WINNIPEG REGIONAL HEALTH AUTHORITY	EVANSON	Daniela
WINNIPEG REGIONAL HEALTH AUTHORITY	MCFARLANE	Catherine
WINNIPEG REGIONAL HEALTH AUTHORITY	MEIKLEJOHN	Claire
WINNIPEG REGIONAL HEALTH AUTHORITY	ROUTLEDGE	Michael
WINNIPEG REGIONAL HEALTH AUTHORITY	SANSREGRET	Vince
WINNIPEG REGIONAL HEALTH AUTHORITY	SCHMALENBERG	Jan
WINNIPEG REGIONAL HEALTH AUTHORITY	STRUTT	Carolyn
WINNIPEG REGIONAL HEALTH AUTHORITY	SUTHERLAND	Miranda
WINNIPEG REGIONAL HEALTH AUTHORITY	WILSON	Rob
WINNIPEG SCHOOL DIVISION	WYSHNOWSKY	Olga
YMCA-YWCA	MASON	Ken
YMCA-YWCA	PENNER	Marlene

**Membership continues to grow, therefore, this list is not complete.*