Agenda – Executive Policy Committee – March 19, 2009

OPERATING BUDGET REVIEW

Item No. 6 Preliminary 2009 Operating Budget and Financial Plan for 2010 and 2011
eFile FE(2009)

STANDING COMMITTEE RECOMMENDATION:

On March 3, 2009, the Standing Policy Committee on Property and Development recommended to the Executive Policy Committee that the Preliminary 2009 Operating Budget and Financial Plan for 2010 and 2011, under the purview of the Standing Policy Committee on Property and Development, be approved as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 3, 2009, the Standing Policy Committee on Property and Development recommends to the Executive Policy Committee that the Preliminary 2009 Operating Budget and Financial Plan for 2010 and 2011, under the purview of the Standing Policy Committee on Property and Development, be approved as submitted.

Further on March 3, 2009, the Standing Policy Committee on Property and Development received submissions from the following, with respect to increased funding for housing programs, which have been placed on file in the City Clerks Department:

- Molly McCracken, Executive Director, and Brian C. Grant, Housing Development Coordinator, West Broadway Development Corporation
- Kate Sjoberg, Anthony Hidson, Karen Giesbrecht Spence Neighbourhood Association Inc.
- Dale Herik, William Whyte Residents Association

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 20, 2009, the Executive Policy Committee referred the Preliminary 2009 Operating Budget and Financial Plan for 2010 and 2011 to the Standing Policy Committee on Property and Development for review and recommendation.

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