Agenda – Executive Policy Committee - March 19, 2009

OPERATING BUDGET REVIEW

Item No. 9 Preliminary 2009 Operating Budget and Financial Plan for 2010 and 2011
File FE(2009)

STANDING COMMITTEE RECOMMENDATION:

On March 10, 2009, the Standing Policy Committee on Infrastructure Renewal and Public Works recommended to the Executive Policy Committee that the Preliminary 2009 Operating Budget and Financial Plan for 2010 and 2011 under its purview be approved as submitted, with the exception of the following:

Water and Waste Department

1. That the Water and Wastewater sections, contained in the 2009 Preliminary Operating Budget, be updated to reflect Council's decision of November 19, 2008, with respect to the 2009 Water and Sewer Rates.

Public Works Department

2. That $700,000.00 be added to the 2009 Operating Budget for the maintenance and renewal of sidewalks and curbs across the entire City of Winnipeg.

3. That $500,000.00 be added to the 2009 Operating Budget for tree pruning.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 10, 2009, the Standing Policy Committee on Infrastructure Renewal and Public Works recommended to the Executive Policy Committee that the Preliminary 2009 Operating Budget and Financial Plan for 2010 and 2011 under its purview be approved as submitted, with the exception of the following:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 20, 2009, the Executive Policy Committee referred the Preliminary 2009 Operating Budget and Financial Plan for 2010 and 2011 to the following budget process timetable, namely:

March 3 to 10, 2009	Standing Policy Committees - Review
March 11, 2009	Executive Policy Committee - Delegations
March 19, 2009	Executive Policy Committee - Recommendation to Council
March 24, 2009	Council