THE ST. JAMES village BIZ

St. James Village BIZ
Proposed 2009 Budget

	2009 BUDGET
Physical Enhancements:	
Murals	2,000.00
Repairs/Maintenance	1,000.00
Street Enhancements (Flowers etc.)	14,500.00
Total Funds required:	17,500.00
Advertising and Marketing:	
Newsletters	5,000.00
Annual Directory	4,000.00
Misc. advertising, t-shirts, etc.	500.00
Total Funds Required:	**9,500.00**
Administration:	
Audit	1,100.00
AGM Expenses	250.00
Computer upgrades, software etc.	250.00
Meeting Expenses	1,000.00
Membership Fees	250.00
Office Expenses	700.00
Purchased Services (Administrator)	7,200.00
Rent	1,000.00
Telephone	800.00
WCB Levy	100.00
Total Funds Required:	**12,650.00**
Summer Students Program	
Summer Students Program	**6,850.00**
Total Funds Required:	**6,850.00**
Uncollected BIZ Levy:	
Uncollected BIZ Levy	3,500.00
Total Funds Required:	**3,500.00**
TOTAL REQUESTED FOR 2009 BUDGET:	**50,000.00**

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