**Minutes – Executive Policy Committee – May 13, 2009**

## REPORTS

**Minute No. 251 Consultant Assignments for January 1 to September 30, 2008 eFile ST-7**

EXECUTIVE POLICY COMMITTEE DECISION:

The Executive Policy Committee received as information the report from the Chief Administrative Officer dated March 25, 2009.

DECISION MAKING HISTORY:

Moved by Councillor Fielding,

That the report from the Chief Administrative Officer dated March 25, 2009, be received as information.

Carried

# ADMINISTRATIVE REPORT

**RE: CONSULTANT ASSIGNMENTS FOR JANUARY 1 TO SEPTEMBER 30, 2008**

**FOR SUBMISSION TO:** **Executive Policy Committee**

**SUBMITTED BY:** **Chief Administrative Officer**

**REPORT DATE:** **March 25, 2009**

**RECOMMENDATION:**

**That this report on consultant assignments, for the third quarter ending September 30, 2008, be received as information.**

## Report Summary

**Key Issues:**

Administrative Directive FM-002 requires that the Chief Administrative Officer report quarterly on all Consultant Contracts.

**Implications of the Recommendation(s):**

**General Implications**

X None
□ For the organization overall and/or for other departments
□ For the community and/or organizations external to the City of Winnipeg
□ Involves a multi-year contract
Comment:

**Policy implications**

X No
□ Yes
Comment:

**Regulatory implications**

X None
□ Eliminates or reduces regulatory impact
□ Proposes regulatory impact
Comment:

**Environmental Implications**

X No

☐ Yes

Comment:

**Human Resource Implications**

X No

☐ Yes

Comment:

**Financial Implications**

X Within approved current and/or capital budget

☐ Current and/or capital budget adjustment required

Comment: There are no financial implications as this report is for information purposes.

## REASON FOR THE REPORT:

On March 24, 2004, Council adopted Item 1 of the Report of the Executive Policy Committee, dated March 10, 2004, delegating to the Chief Administrative Officer certain authorities of the Materials Management Policy. Under this policy, the Chief Administrative Officer is required to report quarterly on the assignment of consultants.

On August 11, 2004, Administrative Directive FM-002 was approved by the Chief Administrative Officer, re-confirming the previous direction that the Chief Administrative Officer is required to report quarterly to Council on the assignment of consultants.

## DISCUSSION:

### Consultant Assignments – January 1 to September 30, 2008

Attached is information obtained from each department relating to consulting assignments for the first, second and third quarters of 2008.

For purposes of preparing this report, consulting services are professional services provided directly to the City of Winnipeg. Professionals are defined in Directive FM-002 (Materials Management):

- Medical doctors, dentists, nurses, pharmacists, veterinarians, engineers, land surveyors, architects, accountants, lawyers and notaries (AIT* Professionals) (*Agreement on Internal Trade).

- Information technology consultants, communications consultants, management consultants, training consultants, accredited real estate appraisers, agrologists,

dietitians, home economists, interior designers, occupational therapists, optometrists, physiotherapists, psychiatric nurses, psychologists, trainers, speech and hearing therapists and landscape architects (non-AIT Professionals).

The above definition excludes service contracts (e.g. elevator service, public surveys).

With respect to the solicitation of competitive offers, Directive FM-002 dated June, 2007 requires the following with respect to the solicitation of competitive offers:

- When the estimated value of the Consultant Services does not exceed $100,000, single source negotiations are permitted.

- When the estimated value of the Consultant Services exceeds $100,000, the following shall apply:

    1) **AIT Professionals:**
        (a) Where the estimated value of the Consultant Service does not exceed $500,000, single source negotiations are permitted.
        (b) Where the estimated value of the Consultant Service exceeds $500,000 but does not exceed $2,000,000, proposals must be invited, by the department, from no less than three qualified firms or individuals, unless otherwise authorized by the Chief Administrative Officer.
        (c) Where the estimated value of the Consultant Service exceeds $2,000,000, a Solicitation of Competitive Offers must, unless otherwise authorized by the Chief Administrative Officer, be issued through Materials Management.

    2) **Non AIT Professionals:**
        (a) Where the estimated value of the Consultant Service exceeds $100,000, a Solicitation of Competitive Offers must, unless otherwise authorized by the Chief Administrative Officer, be issued through Materials Management.

A summary of consultant assignments retained by The City of Winnipeg for the period of January 1 to September 30, 2008 are as follows:

| **Summary of 2008 Consultant Assignments** | | | | | |
|---|---|---|---|---|---|
| | | | | | |
| **Department** | **Jan - Mar** | **Apr - Jun** | **Jul - Sept** | **Oct - Dec** | **Total** |
| Animal Services | 9,523.00 | 3,210.00 | 0.00 | 0.00 | 12,733.00 |
| Assessment and Taxation | 34,683.47 | 10,659.55 | 14,453.49 | 0.00 | 59,796.51 |
| Audit | 260,217.75 | 119,316.33 | 32,400.49 | 0.00 | 411,934.57 |
| Chief Administrative Offices | 0.00 | 9,159.17 | 55,040.20 | 0.00 | 64,199.37 |
| City Clerk's | 1,435.22 | 3,561.47 | 968.63 | 0.00 | 5,965.32 |
| Community Services | 0.00 | 0.00 | 14,553.00 | 0.00 | 14,553.00 |
| Corporate Finance | 9,931.50 | 79,411.49 | 62,735.44 | 0.00 | 152,078.43 |
| Corporate Support Services | 105,338.88 | 85,309.42 | 126,548.05 | 0.00 | 317,196.35 |
| EPC Secretariat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fire Paramedic Service | 3,400.00 | 17,785.50 | 2,425.00 | 0.00 | 23,610.50 |
| Fleet Management Agency | 6,142.50 | 10,913.00 | 21,908.76 | 0.00 | 38,964.26 |
| Planning, Property and Development | 618,100.86 | 849,552.66 | 455,769.32 | 0.00 | 1,923,422.84 |
| Public Works | 1,037,065.29 | 1,970,141.38 | 2,724,962.62 | 0.00 | 5,732,169.29 |
| Transit | 483,579.07 | 365,752.64 | 502,781.36 | 0.00 | 1,352,113.07 |
| Water and Waste | 3,925,398.66 | 5,488,824.80 | 4,825,718.42 | 0.00 | 14,239,941.88 |
| Winnipeg Golf Services | 9,523.00 | 1,070.00 | 0.00 | 0.00 | 10,593.00 |
| Winnipeg Parking Authority | 35,588.08 | 23,848.71 | 62,659.53 | 0.00 | 122,096.32 |
| Winnipeg Police Service | 22,641.80 | 32,951.75 | 61,876.76 | 0.00 | 117,470.31 |
| **Total** | **6,562,569.08** | **9,071,467.87** | **8,964,801.07** | **0.00** | **24,598,838.02** |

Detailed department consultant assignments are attached. Where the **Total Payment to Date for Entire Consultant Contract** does not exceed $100,000, no explanation has been provided for over-expenditures. However, where the **Total Payment to Date for Entire Consultant Contract** exceeds $100,000, an explanation has been provided for over-expenditures greater than or equal to 10% or $1,000,000, whichever is less.

## Financial Impact Statement Date: March 24, 2009

**No financial impact as this report is for informational purposes.**

"*original signed by Paul Olafson*"
Paul Olafson
Corporate Controller

**IN PREPARING THIS REPORT THERE WAS:**

**Internal Consultation With and Concurrence By:**
All departments have submitted their list of consultant assignments for the creation of this report.

**External Consultation With:**

**This Report Submitted By**:

Department: Corporate Finance
Division: Corporate Controller's Division
Prepared by: Carrie Erickson



V:\Admin\Pay and Benefits\CONSULTAN

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Animal Services SOA

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ernst & Young | Accountant | Year-End Audit (5 year contract 2005 to 2009) | CD | 47,331.00 | 22,149.00 | 9,523.00 | 3,210.00 | 0.00 | 0.00 | 12,733.00 | 34,882.00 | |
| **TOTAL** | | | | | 22,149.00 | 9,523.00 | 3,210.00 | 0.00 | 0.00 | 12,733.00 | 34,882.00 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Assessment and Taxation

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RIM Consulting | Management Consultant | To assist in the preparation / documentation of policies and procedures for our electronic Document and Records Management System (DRMS). | CD | 28,800.00 | 0.00 | 18,825.00 | 3,300.00 | 0.00 | 0.00 | 22,125.00 | 22,125.00 | |
| Russell Reynolds | Real Estate Appraisal & Consulting | Real Estate Appraisal, Consulting and Analysis for five hotel properties. | SS | 95,000.00 | 57,393.76 | 15,858.47 | 7,359.55 | 0.00 | 0.00 | 23,218.02 | 80,611.78 | |
| Dan Barrett | Real Estate Appraisal & Consulting | To assist in preparing the 2010 valuation of the MTS Entertainment Center and other similar properties. | SS | 20,000.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 0.00 | 10,200.00 | 10,200.00 | |
| Earth Tech | Engineer | To provide an evaluation of the heating and cooling system at 457 Main Street | CD | 75,000.00 | 0.00 | 0.00 | 0.00 | 4,253.49 | 0.00 | 4,253.49 | 4,253.49 | |
| **TOTAL** | | | | | 57,393.76 | 34,683.47 | 10,659.55 | 14,453.49 | 0.00 | 59,796.51 | 117,190.27 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Audit

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| KPMG | Accountant | Grant Oversight Process | SS | $31,305 plus applicable taxes & out-of-pocket expenses | 38,542.15 | 0.00 | 4,904.26 | 0.00 | 0.00 | 4,904.26 | 43,446.41 | |
| Pegasus Global Holdings Inc. | Engineers | Capital Project Mgmt. Control Framework | SS | $199,000(US) plus applicable taxes & out-of-pocket expenses | 0.00 | 99,500.00 | 70,615.97 | 32,400.49 | 0.00 | 202,516.46 | 202,516.46 | US Funds |
| PriceWaterhouseCoopers | Accountant | Financial Improvement Initiatives Project | SS | $415,000 plus applicable taxes & out-of-pocket expenses | 306,211.45 | 141,345.25 | 24,581.10 | 0.00 | 0.00 | 165,926.35 | 472,137.80 | |
| Seccuris | Information Technology | IT Security Awareness | SS | $36,750 plus applicable taxes & out-of-pocket expenses | 0.00 | 19,372.50 | 19,215.00 | 0.00 | 0.00 | 38,587.50 | 38,587.50 | |
| **TOTAL** | | | | | 344,753.60 | 260,217.75 | 119,316.33 | 32,400.49 | 0.00 | 411,934.57 | 756,688.17 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Chief Administrative Offices

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) P.O. | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RM of Rosser | Management Consultant | ISS (Inter Municipal Service Sharing) feasibility study | SS | as required | 0.00 | 0.00 | 9,159.17 | 15,840.83 | 0.00 | 25,000.00 | 25,000.00 | Invoice received and paid to RM of Rosser, work done by Altus Clayton |
| Ed Shiller Communications Inc. | Trainer | In-House Communications Training. | SS | as required | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 11,000.00 | 11,000.00 | |
| McGowan Russell Group | Landscape Architecture, Urban Design, Strategic Planning | Professional Services for WINSMART Active Transportation Pathway Project. | SS | 82,925.05 | 33,908.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,908.98 | |
| The International Academy of Open Systems Theory Inc. | Management Consultant | Organizational design | SS | as required | 0.00 | 0.00 | 0.00 | 28,199.37 | 0.00 | 28,199.37 | 28,199.37 | |
| UrbanEdge Consulting | Management Consultant | Property Management Initiative; Development of transition plan & outline work of Transition Team. | SS | 10,000.00 | 7,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,350.00 | |
| **TOTAL** | | | | | 41,258.98 | 0.00 | 9,159.17 | 55,040.20 | 0.00 | 64,199.37 | 105,458.35 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## City Clerk's

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Lexor Consulting Ltd. | Information technology | Election Systems | SS | See note | 10,452.61 | 1,435.22 | 3,561.47 | 968.63 | 0.00 | 5,965.32 | 16,417.93 | Adhoc contract based on hours required / employed. Contract commenced July 1, 2005 (25% consulting 75% service). Only consulting costs are reflected on report. |
| **TOTAL** | | | | | 10,452.61 | 1,435.22 | 3,561.47 | 968.63 | 0.00 | 5,965.32 | 16,417.93 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Community Services

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Synyshyn Architecture Interior Design Inc. | Architect | Bldg Assessment & Feasibility Study | CD | 21,000.00 | 0.00 | 0.00 | 0.00 | 14,553.00 | 0.00 | 14,553.00 | 14,553.00 | Architectural fees for a feasibility study at Bonivital Pool focused on improving accessibility and the creation of specialty changerooms. (Rec Fac Safety & Accessibility Improvements) |
| **TOTAL** | | | | | 0.00 | 0.00 | 0.00 | 14,553.00 | 0.00 | 14,553.00 | 14,553.00 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Corporate Finance

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Concordia Hospital | Medical Doctor | Medical report regarding a bodily injury claim | SS | as required | 0.00 | 83.50 | 0.00 | 0.00 | 0.00 | 83.50 | 83.50 | |
| Ernst & Young | Accountant | Year-End Audit (5 year contract 2005 to 2009) | CD | 756,692.15 | 376,886.10 | 9,523.00 | 35,256.50 | 55,051.50 | 0.00 | 99,831.00 | 476,717.10 | |
| Fillmore Riley | Lawyer | External Counsel representing a community club regarding a bodily injury claim | SS | as required | 0.00 | 0.00 | 0.00 | 7,593.94 | 0.00 | 7,593.94 | 7,593.94 | |
| Fillmore Riley | Lawyer | External Counsel representing a community club regarding a personal injury claim | SS | as required | 0.00 | 0.00 | 923.27 | 0.00 | 0.00 | 923.27 | 923.27 | |
| Garber, Dr. Lesley | Medical Doctor | Medical report regarding a bodily injury claim | SS | as required | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 25.00 | 25.00 | |
| Gavin Wood Law Office | Lawyer | Legal cost for conduct of litigation | SS | n/a | 473,848.28 | 0.00 | 42,962.76 | 0.00 | 0.00 | 42,962.76 | 516,811.04 | |
| Graham, Dr. Chris | Medical Doctor | Medical report regarding a bodily injury claim | SS | as required | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 40.00 | 40.00 | |
| Langridge Medical Corporation, Dr. James | Medical Doctor | Medical report regarding a bodily injury claim | SS | as required | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 | 45.00 | |
| Lukie Medical Corporation, Dr. Brian | Medical Doctor | Medical report regarding a bodily injury claim | SS | as required | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 40.00 | 40.00 | |
| Maharaj, Dr. Ian | Medical Doctor | Medical report regarding a bodily injury claim | SS | as required | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 | |
| Mercer (Canada) Limited | Actuary | Report re: City of Winnipeg Council Pension Plan financial position at December 31, 2007 | SS | as required | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 | |
| Riordan, Dr. P. | Medical Doctor | Medical report regarding a bodily injury claim | SS | as required | 0.00 | 0.00 | 65.00 | 0.00 | 0.00 | 65.00 | 65.00 | |
| Southwood Chiropractic Centre | Medical Doctor | Medical report regarding a bodily injury claim | SS | as required | 0.00 | 0.00 | 93.96 | 0.00 | 0.00 | 93.96 | 93.96 | |
| Swee Teo Medical Corporation, Dr. | Medical Doctor | Medical Report regarding a bodily injury claim | SS | as required | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 | |
| **TOTAL** | | | | | 850,734.38 | 9,931.50 | 79,411.49 | 62,735.44 | 0.00 | 152,078.43 | 1,002,812.81 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Corporate Support Services

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) P.O. value | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Addictions Foundation of Manitoba | Trainer | Community Prevention/Education | SS | 4,800.00 | 0.00 | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 | |
| Bill Johnston | Trainer | Trainer - software applications | SS | 7,000.00 | 0.00 | 900.00 | 2,400.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 | |
| Bob Wilson | Trainer | Project 2003 | SS | 4,100.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 600.00 | 600.00 | |
| Daniel Lyzun & Associates Ltd. | Engineering | Engineering consultant for the 311 project - consultant in acoustic and noise control | SS | 8,372.00 | 0.00 | 0.00 | 4,550.00 | 0.00 | 0.00 | 4,550.00 | 4,550.00 | |
| Dr. Garry W Fisher | Doctor | Psychiatric Examinations | SS | as required | 0.00 | 90.00 | 180.00 | 0.00 | 0.00 | 270.00 | 270.00 | |
| Dr. Ibbitt | Doctor | Medical Assessment | SS | as required | 0.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 | |
| Dr. James Simm | Doctor | Medical Assessment | SS | 1,260.00 | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | 625.00 | 625.00 | |
| Dr. Jean Prenovault | Doctor | Medical Letter | SS | as required | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 | |
| Dr. John L Rabson | Doctor | Cardiology | SS | 510.00 | 0.00 | 48.25 | 165.30 | 86.85 | 0.00 | 300.40 | 300.40 | |
| Dr. Kenneth L. Enns | Doctor | Medical/Psychiatric consultation | SS | as required | 0.00 | 0.00 | 240.00 | 0.00 | 0.00 | 240.00 | 240.00 | |
| Dr. Lynne Ryan | Doctor | Medical/Psychiatric consultation | SS | as required | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 750.00 | 750.00 | |
| Earned Value Management Services | Trainer | Project Management Education Services | SS | 5,500.00 | 0.00 | 0.00 | 4,899.11 | 0.00 | 0.00 | 4,899.11 | 4,899.11 | |
| Eclectic Communications | Trainer | Writing & Language Skills | SS | 7,500.00 | 0.00 | 4,200.00 | 2,800.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | |
| Erhard Associates | Trainer | Workshop on Emotional Intelligence | SS | 2,660.00 | 0.00 | 2,660.00 | 0.00 | 0.00 | 0.00 | 2,660.00 | 2,660.00 | |
| Garrick Consulting Services Inc. | Trainer | Computer Course | SS | 6,060.00 | 0.00 | 4,250.00 | 1,600.00 | 0.00 | 0.00 | 5,850.00 | 5,850.00 | |
| Gartner Canada Co. | IT | Assessment and Plan Consultation for the provision of IT Shared Services | SS | 280,000.00 | 0.00 | 0.00 | 0.00 | 66,511.20 | 0.00 | 66,511.20 | 66,511.20 | Single Source approved by CFO |
| Genivar | IT/Engineering | Engineering services provided for the work plan associated with the Vertical Inlaid Fibre project; including review of the routing of fibre, monitoring the contractors, Audit of the installation as well as a survey | SS | 6,135.63 | 5,000.00 | 1,135.63 | 0.00 | 0.00 | 0.00 | 1,135.63 | 6,135.63 | |
| Howard Consulting & Training | Trainer | Strengthening the links - training the trainers. | SS | 3,196.21 | 0.00 | 0.00 | 3,196.21 | 0.00 | 0.00 | 3,196.21 | 3,196.21 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Corporate Support Services

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) P.O. value | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Joseph Polimeni Medical Corp. | Doctor | Psychiatric Examinations | SS | 2,217.25 | 0.00 | 325.00 | 325.00 | 975.00 | 0.00 | 1,625.00 | 1,625.00 | |
| Kevin Partaker | Trainer | Essential Skills Program | SS | 3,500.00 | 0.00 | 0.00 | 2,880.00 | 0.00 | 0.00 | 2,880.00 | 2,880.00 | |
| Marnie Turner | Trainer | Essential Skills Program | SS | 7,000.00 | 0.00 | 1,980.00 | 3,060.00 | 0.00 | 0.00 | 5,040.00 | 5,040.00 | |
| Martin Fogel Medical Corp. | Doctor | Occupational Health Consulting (3 year contract ending Jan 20, 2009) | SS | 353,400.00 | 249,200.00 | 27,800.00 | 20,500.00 | 26,800.00 | 0.00 | 75,100.00 | 324,300.00 | |
| McCandles Tramley | Lawyer | Legal advice re: urban reserve agreement | SS | as required | 0.00 | 0.00 | 3,038.80 | 0.00 | 0.00 | 3,038.80 | 3,038.80 | |
| Mediation Services | Trainer | Addressing Workplace Conflict | SS | 16,900.00 | 0.00 | 5,600.00 | 6,000.00 | 0.00 | 0.00 | 11,600.00 | 11,600.00 | |
| Nexient Learning Inc | Trainer | Foundations with Quintegrator/Training course | SS | 49,300.00 | 0.00 | 49,300.00 | 0.00 | 0.00 | 0.00 | 49,300.00 | 49,300.00 | |
| Pinchin Environment Ltd. | Trainer | Mobilization and Demobilization | SS | as required | 0.00 | 0.00 | 1,900.00 | 0.00 | 0.00 | 1,900.00 | 1,900.00 | |
| Prosci Inc. | Trainer | Change Management base program certification | SS | 36,226.19 | 0.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 | |
| Seafield Training & Dev. | Trainer | Workshop Delivery | SS | 7,000.00 | 0.00 | 1,100.00 | 2,200.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 | |
| Sherryl & David Blacksmith | Trainer | Aboriginal Cultural Awareness Training | SS | 38,000.00 | 0.00 | 3,000.00 | 4,200.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 | |
| Smart Plan IT | IT | ITIL improvements | SS | 2,300.00 | 0.00 | 0.00 | 2,300.00 | 0.00 | 0.00 | 2,300.00 | 2,300.00 | |
| S R Technical Services INC | Trainer | Exchange 2007 and Windows Server 2008 training | SS | 3,600.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 | |
| St. Boniface Clinic | Doctor | Medical Assessment | SS | as required | 0.00 | 0.00 | 65.00 | 0.00 | 0.00 | 65.00 | 65.00 | |
| Straight to the Top | Trainer | Dealing With Difficult Customer Situations | SS | 2,000.00 | 0.00 | 0.00 | 1,535.00 | 0.00 | 0.00 | 1,535.00 | 1,535.00 | |
| Training Plus Inc | Trainer | Workplace Leadership | SS | 26,250.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | 31,500.00 | 31,500.00 | |
| Wellness Institute | Doctor | Medical/Psychiatric consultation | SS | as required | 0.00 | 0.00 | 1,225.00 | 0.00 | 0.00 | 1,225.00 | 1,225.00 | |
| Wendy Elliott | Trainer | FIPPA | SS | 975.00 | 0.00 | 975.00 | 0.00 | 0.00 | 0.00 | 975.00 | 975.00 | |
| | | | | | | | | | | | | |
| **TOTAL** | | | | | 254,200.00 | 105,338.88 | 85,309.42 | 126,548.05 | 0.00 | 317,196.35 | 571,396.35 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## EPC Secretariat

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Fire Paramedic

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Dr. Boyan Paunovic | Doctor | Medical Advisory Meetings | SS | as required | 0.00 | 0.00 | 160.00 | 0.00 | 0.00 | 160.00 | 160.00 | |
| Dr. Caroline Goetsch | Trainer | Training/Lectures | SS | as required | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 | |
| Dr. Cheryl Ffrench | Trainer | Training/Lectures | SS | as required | 0.00 | 0.00 | 2,880.00 | 0.00 | 0.00 | 2,880.00 | 2,880.00 | |
| Dr. Christine Choi | Trainer | Training/Lectures | SS | as required | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | 480.00 | 480.00 | |
| Dr. John Klaponski | Doctor | Medical Advisory Meetings | SS | as required | 0.00 | 0.00 | 160.00 | 0.00 | 0.00 | 160.00 | 160.00 | |
| Dr. Mike Harlos | Doctor | Medical Advisory Meetings | SS | as required | 0.00 | 0.00 | 160.00 | 0.00 | 0.00 | 160.00 | 160.00 | |
| Dr. Stephanie Boyd | Trainer | Training/Lectures | SS | as required | 0.00 | 0.00 | 640.00 | 0.00 | 0.00 | 640.00 | 640.00 | |
| Dr. W. L. Davis | Psychologist | Emotional Debriefings | SS | as required | 0.00 | 0.00 | 2,142.50 | 1,705.00 | 0.00 | 3,847.50 | 3,847.50 | |
| Ernst & Young | Accountant | Year-End Audit (5 year contract 2005 to 2009) | CD | 38,367.00 | 11,449.00 | 0.00 | 9,523.00 | 0.00 | 0.00 | 9,523.00 | 20,972.00 | |
| Karen Clements | Trainer | Training/Lectures | SS | as required | 0.00 | 0.00 | 360.00 | 0.00 | 0.00 | 360.00 | 360.00 | |
| Luke Terrett | Trainer | Training/Lectures | SS | as required | 0.00 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 | |
| MB. Schizophrenia Society Inc | Trainer | Training/Lectures | SS | as required | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | 240.00 | 240.00 | |
| Margaret Holt | Trainer | Training/Lectures | SS | as required | 0.00 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 | |
| Miteb Algithami | Trainer | Training/Lectures | SS | as required | 0.00 | 0.00 | 960.00 | 0.00 | 0.00 | 960.00 | 960.00 | |
| Rebecca Schindle | Trainer | Training/Lectures | SS | as required | 0.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 | |
| Shane Muitz | Trainer | Training/Lectures | SS | as required | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 800.00 | 800.00 | |
| **TOTAL** | | | | | 11,449.00 | 3,400.00 | 17,785.50 | 2,425.00 | 0.00 | 23,610.50 | 35,059.50 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Fleet Management SOA

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ERNST & YOUNG LLP | Accountant | Year end audit (5 year contract 2005 to 2009) | CD | 46,888.04 | 30,364.34 | 0.00 | 9,968.00 | 9,520.00 | 0.00 | 19,488.00 | 49,852.34 | |
| MARCOUX HINCE CONSULTANTS | Trainer | Management Training | SS | 19,950.00 | 0.00 | 6,142.50 | 945.00 | 5,197.50 | 0.00 | 12,285.00 | 12,285.00 | |
| HATCH MOTT MACDONALD | Management | Evaluation of supply and maintenance - Greater Wpg Water District Railway | CM | 81,305.00 | 0.00 | 0.00 | 0.00 | 7,191.26 | 0.00 | 7,191.26 | 7,191.26 | |
| **TOTAL** | | | | | 30,364.34 | 6,142.50 | 10,913.00 | 21,908.76 | 0.00 | 38,964.26 | 69,328.60 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Planning, Property & Development

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACCUTECH ENGINEERING INC | Engineer | Engineering Services various locations | SS | 39,367.75 | 0.00 | 0.00 | 0.00 | 2,999.19 | 0.00 | 2,999.19 | 2,999.19 | |
| ADAPSYS DOCUMENT MANAGEMENT L.P. | Management (Records Management Specialists) | Development of project plan for reports workflow and document management automation. | SS | 17,227.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ALTUS CLAYTON | Engineer | Downtown Employment Study for the City of Winnipeg | SS | 52,430.00 | 15,000.00 | 0.00 | 18,491.52 | 0.00 | 0.00 | 18,491.52 | 33,491.52 | |
| ALTUS CLAYTON | Engineer | Consulting services for a Comprehensive Employment Lands Strategy | SS | 100,804.70 | 81,312.27 | 0.00 | 14,155.77 | 0.00 | 0.00 | 14,155.77 | 95,468.04 | |
| ALTUS CLAYTON | Engineer | Consulting services for Downtown Residential Market Strategy | SS | 61,000.00 | 31,198.00 | 21,643.80 | 0.00 | 0.00 | 0.00 | 21,643.80 | 52,841.80 | |
| AMEC EARTH & ENVIRONMENTAL LTD | Engineer | Consulting services for Riverbank Stabilization Study and Construction of Stabilization Works - Bunn's Creek at Red River. | CD | 22,961.13 | 20,509.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,509.41 | |
| ANDRE VAN DE WALLE LAND SURVEY | Land surveyor | Survey monument restoration various locations | SS | 19,717.50 | 0.00 | 700.00 | 3,175.00 | 700.00 | 0.00 | 4,575.00 | 4,575.00 | |
| BARNES & DUNCAN LAND SURVEYORS | Land surveyor | Plans, universal design, land surveying various locations | SS/CD | 33,756.19 | 540.00 | 0.00 | 2,168.75 | 3,165.00 | 0.00 | 5,333.75 | 5,873.75 | |
| BEACH ROCKE ENGINEERING LTD | Engineer | Site visits and design for temporary shoring for 217 Collegiate Av | SS | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| BPO MANAGEMENT SERVICES LTD | Management (Records Management Specialists) | Phase II of pilot project which includes configuration, implementation and training for reports workflow and document management based on project requirements. | SS | 17,227.00 | 0.00 | 2,898.06 | 16,529.65 | 858.68 | 0.00 | 20,286.39 | 20,286.39 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Planning, Property & Development

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGMAN COLLABORATIVE ARCHITECTURE LTD | Architect | Pre-Consultation Report South Point Douglas. | SS | 12,840.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | |
| BRIDGMAN COLLABORATIVE ARCHITECTURE LTD | Architect | Provision of professional architectural and engineering services for Assiniboine Park Zoo Asiatic Lion Pavilion Redevelopment Project - Detailed Design and Construction Services as outlined in fee proposal dated May 15, 2008 and Assignment Letter dated June 2, 2008. | SS | 95,175.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| BRIDGMAN COLLABORATIVE ARCHITECTURE LTD | Architect | Pre-Consultation Report South Point Douglas. | SS | 8,960.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 | |
| BRIDGMAN COLLABORATIVE ARCHITECTURE LTD | Architect | Contract services for production of report for the City's Historical Buildings Committee Interpretive Plan and Stabilization: Barber House, 99 Euclid Avenue. | SS | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | |
| BURLEY EDITH | Management (Historian) | Contract services for a research report for Historical Buildings Committee - Comprehensive Reference to Motion Picture Theatres in Winnipeg | SS | 5,136.00 | 0.00 | 1,200.00 | 3,600.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 | |
| CALNITSKY ASSOCIATES ARCHITECT | Architect | Consulting services for Notre Dame Community Centre Renovation, 271 Rue De La Cathedrale | CD | 29,425.00 | 19,807.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,807.40 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Planning, Property & Development

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CALNITSKY ASSOCIATES ARCHITECT | Architect | Consulting Services for Design, Development, Contract Administration, Contract Documents, and Post Construction services for the Norberry-Glenlee Community Centre Redevelopment Project . | SS | 189,925.00 | 0.00 | 84,232.50 | 42,116.25 | 0.00 | 0.00 | 126,348.75 | 126,348.75 | |
| CLARION ASSOCIATES | Management | Review of By-Law 6400 | CM | 529,941.02 | 532,038.73 | 1,604.00 | 0.00 | -1,635.45 | 0.00 | -31.45 | 532,007.28 | |
| COHLMEYER ARCHITECTS LIMITED | Landscape Architect | Waddell Fountain Restoration Project | SS | 67,500.00 | 5,611.78 | 34,823.78 | 10,337.63 | 3,573.50 | 0.00 | 48,734.91 | 54,346.69 | |
| CROSIER KILGOUR & PARTNERS LTD | Engineer | Professional engineering services 380 William & 151 Princess | SS | 33,712.50 | 8,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,450.00 | |
| CROSIER KILGOUR & PARTNERS LTD | Engineer | Consultant assignment for Millennium Library Park Redevelopment Phase I | SS | 91,890.00 | 0.00 | 102,062.54 | 0.00 | 0.00 | 0.00 | 102,062.54 | 102,062.54 | The over-expenditure resulted from:<br>A. Additional parkade repair investigation and assessment<br>B. Undertake pedestrian and traffic counts and prepare report by sub-consultant. |
| CROSIER KILGOUR & PARTNERS LTD | Engineer | Structural Engineering Services for the Foundation waterproofing and facade repairs at 380 William Ave., including investigation of existing site conditions and mechanical engineering services and Barrier Free Study | SS | 64,521.00 | 0.00 | 0.00 | 0.00 | 20,385.40 | 0.00 | 20,385.40 | 20,385.40 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Planning, Property & Development

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CROSIER KILGOUR & PARTNERS LTD | Engineer | For Design Development, Contract Documents, Contract administion and post constructions services for the Winnipeg Millenium Library Park Project Plus GST and RST On Bid 320-2008 | CD | 327,247.00 | 0.00 | 0.00 | 226,527.50 | 23,620.66 | 0.00 | 250,148.16 | 250,148.16 | |
| CROSIER KILGOUR & PARTNERS LTD | Engineer | Consultant services for the Structural Investigation at 104 King St. | SS | 102,908.50 | 73,316.50 | 13,440.33 | 5,115.00 | 8,680.00 | 0.00 | 27,235.33 | 100,551.83 | |
| CYTHIA COHLMEYER LANDSCAPE ARCHITECTS LIMITED | Architect | Design, various locations | SS | 47,465.80 | 6,334.80 | 969.77 | 386.50 | 2,225.96 | 0.00 | 3,582.23 | 9,917.03 | |
| DEAN SPEARMAN LANDSCAPE ARCHITECT | Landscape Architect | Redevelopment various locations | SS | 81,702.57 | 9,948.40 | 0.00 | 11,460.00 | 16,001.60 | 0.00 | 27,461.60 | 37,410.00 | |
| DELOITTE & TOUCHE LLP | Accountant | PPP model Consulting (Police station portion of contract only) | CD | 68,014.00 | 0.00 | 0.00 | 27,565.08 | 0.00 | 0.00 | 27,565.08 | 27,565.08 | |
| DESIGN FOR ALL | Management (Universal Design) | Universal Design Consulting Services for Bronx Park Community Centre Redevelopment - 131 Chelsea Place. | SS | 5,296.50 | 1,620.00 | 1,530.00 | 0.00 | 0.00 | 0.00 | 1,530.00 | 3,150.00 | |
| DESIGNABLE ENVIRONMENTS INC | Architect | Consulting services for the Winnipeg Accessibility Design Standards. | SS | 23,843.70 | 23,559.23 | 1,607.00 | 0.00 | 0.00 | 0.00 | 1,607.00 | 25,166.23 | |
| DIXON DESIGN | Landscape Architect | Project: Illustrations - West Alexander & Centennial Secondary Plan | SS | 1,288.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 | |
| EARTH TECH CANADA INC | Engineer | Engineering Consulting Services for Supplementary Heating Upgrade - 457 Main St. | SS | 78,675.00 | 0.00 | 0.00 | 0.00 | 4,253.49 | 0.00 | 4,253.49 | 4,253.49 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Planning, Property & Development

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| EARTH TECH CANADA INC | Engineer | Provision of all design, contract administration, and document preparation for Correction of 4th Floor Noise Problem, Millennium Library. | SS | 78,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| EARTH TECH CANADA INC | Engineer | Engineering Consulting Services for Correction of Fourth Floor Noise Problem @ Millennium Library - 251 Donald. | SS | 10,056.85 | 0.00 | 782.00 | 9,923.40 | 129.60 | 0.00 | 10,835.00 | 10,835.00 | |
| ENG-TECH CONSULTING LIMITED | Engineer | Conduct survey of walkway | SS | 31,740.40 | 3,271.00 | 0.00 | 10,057.50 | 6,850.00 | 0.00 | 16,907.50 | 20,178.50 | |
| FA ROBERTS & ASSOCIATES | Engineer | Provision of engineering design and construction services for the replacement of one concrete wading pool and related works at Shaugnessy Park, 74 Tyndall Avenue. | SS | 10,067.40 | 0.00 | 0.00 | 0.00 | 9,597.40 | 0.00 | 9,597.40 | 9,597.40 | |
| FRIESEN TOKAR ARCHITECTS | Architect | Office Addition & Renovation at 1155 Pacific Ave. | CD | 545,650.00 | 913,354.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 913,354.26 | Original contract was based on estimated scope of work prior to tendering of construction work. Extra work was required of the consultant due to consultant initiated design continuation, site conditions, a major building system failure, a delay claim, code compliance and additional tenant improvements requested by client departments. |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Planning, Property & Development

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRIESEN TOKAR ARCHITECTS | Architect | For the Award of Professional Consulting Services for Mechanical Systems Upgrades @ 1199 Pacific | SS | 14,804.50 | 0.00 | 0.00 | 10,080.00 | 0.00 | 0.00 | 10,080.00 | 10,080.00 | |
| GAIL FINKEL | Architect | Universal Design Services, various locations | SS | 12,818.90 | 6,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,900.00 | |
| GC ENGINEERING LTD | Engineer | Professional engineer services various locations | SS | 18,767.80 | 0.00 | 0.00 | 0.00 | 1,837.80 | 0.00 | 1,837.80 | 1,837.80 | |
| GENIVAR | Engineer | Professional engineer services various locations | SS | 31,713.10 | 6,237.00 | 308.00 | 4,052.63 | 0.00 | 0.00 | 4,360.63 | 10,597.63 | |
| HANSCOMB LIMITED | Land and Qty surveryor | Land surveyor and Qty surveyor services various locations | SS | 8,206.80 | 0.00 | 0.00 | 3,000.00 | 1,800.00 | 0.00 | 4,800.00 | 4,800.00 | |
| HAROLD FUNK ARCHITECT | Architect | Professional services for the Gymnasium Addition and Renovation at Isaac Brock Community Centre, 715 Telfer St. North. | CD | 50,150.00 | 74,196.58 | 8,382.99 | 0.00 | 5,137.41 | 0.00 | 13,520.40 | 87,716.98 | Due to increase in the fund source, the project scope was increased to a total project cost of $1.8 million. |
| HAROLD FUNK ARCHITECT | Architect | Professional consultant services for the feasibility study for Sinclair Park Community Centre | SS | 28,248.00 | 14,230.78 | 4,146.10 | 7,862.50 | 0.00 | 0.00 | 12,008.60 | 26,239.38 | |
| HILDERMAN THOMAS FRANK CRAM | Landscape Architect | Consulting services various locations | SS | 253,821.09 | 213,672.48 | 24,120.67 | 1,811.65 | 6,029.85 | 0.00 | 31,962.17 | 245,634.65 | |
| HILTON LANDMARKS INC | Management (Cemetery Planners) | Cemeteries Business Review | SS | 115,709.80 | 98,835.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,835.02 | |
| HILTON LANDMARKS INC | Landscape Architect (Cemetery Planners) | Consulting Design Services and Contract Administration for the installation of Phase 2 of the Cremation Gardens at St. Vital Cemetery. | SS | 62,937.40 | 48,780.30 | 1,238.01 | 0.00 | 8,103.62 | 0.00 | 9,341.63 | 58,121.93 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Planning, Property & Development

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HILTON LANDMARKS INC | Management (Cemetery Planners) | Analysis of proposed new pricing structure for columbaria units at all City cemeteries, with recommendations for acceptance or appropriate revisions | SS | 1,850.00 | 0.00 | 1,850.00 | 0.00 | 0.00 | 0.00 | 1,850.00 | 1,850.00 | |
| HOFFER WILKINSON & ASSOCIATES LTD | Appraisal | Expropriation appraisal and expert witness retainer for south Transcona drainage | SS | 3,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| INTEGRATED DESIGNS INC | Architect | Professional Consulting Services for Commissioning Services for the 700 Assiniboine Park Drive Project | SS | 23,500.00 | 22,773.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,773.67 | |
| INTEGRATED DESIGNS INC | Architect | Professional Consulting Services for Commissioning Services for the 1155/1199 Pacific Avenue Project | SS | 54,700.00 | 40,000.21 | 575.00 | 6,888.00 | 2,695.80 | 0.00 | 10,158.80 | 50,159.01 | |
| INTERGRAPH CANADA LTD | Management (Mapping Software Specialists) | Application upgrade support for Geomedia mapping software | SS | 10,349.04 | 0.00 | 0.00 | 0.00 | 14,415.02 | 0.00 | 14,415.02 | 14,415.02 | |
| ISAAC & DENCHUK | Land surveyor | Restoration of Survey Monument on Jubinville at Betournay | SS | 749.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| JANIS A BARLOW & ASSOCIATES | Management | Winnipeg Theatre Governance Feasibility study. | SS | 44,500.00 | 32,716.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,716.11 | |
| KEYSTONE SURVEYS | Land surveyor | Geomatics Job 20080536 Restoration Meadow Gate - Sanford Fleming & Conlin | SS | 2,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| KGS GROUP | Engineer | Various professional engineer & consulting services | SS | 81,078.90 | 28,395.08 | 18,406.78 | 833.52 | 4,476.18 | 0.00 | 23,716.48 | 52,111.56 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Planning, Property & Development

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| KGS GROUP | Engineer | Phase 2 - Final Design and Contract Administration Riverbanks Stabilization Works at St. John's Park | CD | 50,415.00 | 50,046.90 | 368.10 | 0.00 | 0.00 | 0.00 | 368.10 | 50,415.00 | |
| KRAMER ONE INC | Engineer | Preliminary development of the new shooting range for Winnipeg Police Service | SS | 8,075.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| LANDMARK PLANNING & DESIGN INC | Landscape Architect | Charleswood Do-Ability Study | SS | 15,515.00 | 0.00 | 4,000.00 | 5,000.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | |
| LM ARCHITECTURAL GROUP | Architect | Professional services for the architecture and engineering design of the Winnipeg centennial Library , Millennium Project (251 Donald St) | CM | 1,222,667.00 | 1,286,120.51 | 0.00 | 0.00 | 47,873.42 | 0.00 | 47,873.42 | 1,333,993.93 | Increased fees due to additional subconsultanting during course of contract - acoustic consultant, lighting consultant and various testing. |
| LM ARCHITECTURAL GROUP | Architect | Professional services for the planning, design & contract admin for the building envelope retrofit at the Public Safety Building, 151 Princess St. | CD | 481,750.00 | 293,832.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293,832.38 | |
| LM ARCHITECTURAL GROUP | Architect | Professional services for the cooling plant replacement in conjunction with the building envelope retrofit at the Public Safety Building, 151 Princess St. | SS | 55,701.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| LM ARCHITECTURAL GROUP | Architect | Additional Professional Consulting Services for the Building Envelope Retrofit at the Public Safety Building, 151 Princess St | SS | 7,700.00 | 2,319.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,319.81 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Planning, Property & Development

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LM ARCHITECTURAL GROUP | Architect | Professional Consulting Services for Phasing and Decanting of Staff within the Public Safety Building at 151 Princess, arelated to the Building Envelope Retrofit. | SS | 209,049.75 | 50,853.37 | 5,500.13 | 16,588.70 | -5,500.13 | 0.00 | 16,588.70 | 67,442.07 | |
| LM ARCHITECTURAL GROUP | Architect | Professional Services letter dated April 18, 2007 - For the Public Safety Building Phasing and Decanting to 730 Pandora Ave. | SS | 81,782.10 | 8,914.74 | 0.00 | 5,026.77 | 0.00 | 0.00 | 5,026.77 | 13,941.51 | |
| LM ARCHITECTURAL GROUP | Architect | Professional services for the planning, design & contract admin for the building envelope retrofit at the Public Safety Building, 151 Princess St. | CD | 0.00 | 0.00 | 0.00 | 60,725.36 | 0.00 | 0.00 | 60,725.36 | 60,725.36 | |
| LM ARCHITECTURAL GROUP | Architect | Professional services for the cooling plant replacement in conjunction with the building envelope retrofit at the Public Safety Building, 151 Princess St. | SS | 55,701.80 | 0.00 | 0.00 | 8,826.55 | 0.00 | 0.00 | 8,826.55 | 8,826.55 | |
| MCGOWAN RUSSELL GROUP | Landscape Architect | Design services various locations | SS | 128,497.50 | 52,078.79 | 11,357.13 | 30,005.95 | 25,427.37 | 0.00 | 66,790.45 | 118,869.24 | |
| MORRISON HERSHFIELD LIMITED | Engineer | To provide various options for conducting re-cladding/ cladding repairs for the Public Safety Building that do not require significant occupancy disruption, displacement or expense. Project Location - 151 Princess St | SS | 10,976.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | 0.00 | 9,800.00 | 9,800.00 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Planning, Property & Development

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NEIL COOPER ARCHITECT INC | Architect | Professional Services for the design, development, contract administration and post construction services for the renovations and addition to the Sargent Park Recreation Project | CD | 538,033.93 | 403,950.82 | 23,034.89 | 39,832.28 | 36,026.90 | 0.00 | 98,894.07 | 502,844.89 | |
| NEIL COOPER ARCHITECT INC | Architect | Professional Services for the for the design and administration of the overhead door & concrete slab replacement @ 195 Tecumseh, Winnipeg Fleet Management Agency | SS | 13,630.00 | 12,186.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,186.25 | |
| NORTH PORTAGE DEVELOPMENT CORPORATION | Land Surveyor | Plan of Survey for The Canadian Museum of Human Rights | SS | 2,161.61 | 0.00 | 2,161.61 | 75.00 | 0.00 | 0.00 | 2,236.61 | 2,236.61 | |
| NUMBER TEN ARCHITECTURAL GROUP | Architect | Professional consulting services for the Winnipeg Police Service - District Police Station Building Replacement - Four District Model - Station #1 - 501 Panet Road | CD | 455,834.00 | 585,570.98 | 11,248.81 | 23,984.11 | 39,352.58 | 0.00 | 74,585.50 | 660,156.48 | Original contract increased by $296,200.00 due to change of location and an increase in the scope of the project. |
| NUMBER TEN ARCHITECTURAL GROUP | Architect | Consultant service for Alt. Emergency Comm. Ctr. at 700 Assiniboine Park Dr | SS | 87,714.11 | 158,296.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,296.86 | Additional sub consultants engaged on this project as a disbursement are the following: Acoustics/Sound Consultant, Elevator Consultant, Roofing Consultant, and a Universal Design Consultant. |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Planning, Property & Development

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER TEN ARCHITECTURAL GROUP | Architect | Professional Consulting Services for Furniture Planning and Specifications- East District Police Station - 1750 Dugald Road | SS | 53,500.00 | 17,219.89 | 148.86 | 2,195.00 | 3,337.10 | 0.00 | 5,680.96 | 22,900.85 | |
| NUMBER TEN ARCHITECTURAL GROUP | Architect | Professional Pre-Design Consulting Services for the Weather Protected Walkway Extension 'Closing The Loop' 330 St Mary Ave. | SS | 59,385.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| NUMBER TEN ARCHITECTURAL GROUP | Architect | Professional Architectural and Engineering Services for Design and Development through to Post Construction for the Bronx Park Community Centre/Home of Good Neighbours Senior Centre - 131 Chelsea Place. | SS | 500,504.41 | 319,203.48 | 45,752.79 | 12,547.04 | 18,649.32 | 0.00 | 76,949.15 | 396,152.63 | |
| PETERSON PROJECTS | Management (Historian) | Consulting Services for the Historical Buildings Committee for 2007 | SS | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PETERSON PROJECTS | Management | Historical Buildings Inventory Summary Report Project Phase III | SS | 30,000.00 | 0.00 | 0.00 | 14,311.69 | 0.00 | 0.00 | 14,311.69 | 14,311.69 | |
| PHILLIPS-STEVENS LAND SURVEYS | Land surveyor | Restoration of Survey Monuments | SS | 5,918.25 | 0.00 | 0.00 | 12,400.00 | 0.00 | 0.00 | 12,400.00 | 12,400.00 | |
| POLLOCK & WRIGHT | Land surveyor | Surveys & Monument Restoration | SS | 306,260.98 | 0.00 | 540.00 | 815.00 | 0.00 | 0.00 | 1,355.00 | 1,355.00 | |
| PRAIRIE ARCHITECTS INC | Architect | Consulting Services for Exterior Painting and Related Repairs at St. Boniface Museum, 494 Tache Ave. | SS | 5,999.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Planning, Property & Development

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROGRESSIVE ACCESSIBILITY | Management (Universal Design) & Engineer | Universal Design various locations | SS | 16,447.73 | 2,697.50 | 0.00 | 2,275.00 | 390.00 | 0.00 | 2,665.00 | 5,362.50 | |
| R J BARTLETT ENGINEERING LTD | Engineer | Consulting services for the sprinkler system design at 510 Main St. | SS | 14,171.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| RING AND ASSOCIATES | Management | Corydon Village Pre-Plan Assessment. | SS | 15,960.00 | 0.00 | 0.00 | 0.00 | 11,650.00 | 0.00 | 11,650.00 | 11,650.00 | |
| SCATLIFF + MILLER + MURRAY INC | Landscape Architect | Consultant Services various locations | SS | 221,360.40 | 27,377.73 | 517.50 | 11,980.00 | 68,744.38 | 0.00 | 81,241.88 | 108,619.61 | |
| SCATLIFF + MILLER + MURRAY INC | Landscape Architect | Award of Consultant assignment for Old Market Square Redevelopment - Phase I | SS | 90,000.00 | 0.00 | 48,936.65 | 41,609.51 | 0.00 | 0.00 | 90,546.16 | 90,546.16 | |
| SHEPHERD & STEVENS | Land surveyor & Landscape architect | Restoration & Consulting Services | SS | 9,195.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SLMCLEOD CONSULTING | Management | Development of Bois-des-Esprits Management Plan | SS | 9,563.13 | 8,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,190.00 | |
| SMS ENGINEERING | Engineer | Various consulting services | SS | 187,013.00 | 28,862.25 | 1,528.44 | 2,648.00 | 9,268.54 | 0.00 | 13,444.98 | 42,307.23 | |
| STANTEC CONSULTING LTD | Engineer | Professional Consulting Services for the relocation of the Traffic Signals Branch to 1277 Pacific Ave. | SS | 81,000.00 | 0.00 | 0.00 | 0.00 | 8,488.00 | 0.00 | 8,488.00 | 8,488.00 | |
| STOFFEL SURVEY | Land surveyor | Restoration of Survey Monuments | SS | 2,225.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SYNERGY ARCHITECTURAL INTERIORS | Architect | Interior Design consultant services<br>Project location - 999 Sargent Ave. | SS | 5,488.00 | 0.00 | 0.00 | 0.00 | 4,610.00 | 0.00 | 4,610.00 | 4,610.00 | |
| SYNYSHYN ARCHITECTURE | Architect | Arhitectural services | SS | 29,190.00 | 0.00 | 0.00 | 0.00 | 13,860.00 | 0.00 | 13,860.00 | 13,860.00 | |
| TOWER ENGINEERING GROUP LIMITED | Engineer | Various professional services | SS | 70,399.00 | 34,536.34 | 1,407.71 | 1,596.02 | 1,311.93 | 0.00 | 4,315.66 | 38,852.00 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Planning, Property & Development

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TPR MECHANICAL CONSULTANTS LTD | Engineer | Engineering Services various locations | SS | 43,298.75 | 0.00 | 0.00 | 11,300.00 | 0.00 | 0.00 | 11,300.00 | 11,300.00 | |
| TUPLIN GROUP INC. | Engineer | Ongoing Consulting Services for Phase 2 of Public Safety Building Limestone Stabilization - 151 Princess. | SS | 15,092.00 | 0.00 | 0.00 | 4,900.00 | 9,100.00 | 0.00 | 14,000.00 | 14,000.00 | |
| UMA ENGINEERING LTD | Engineer | Professional Consulting Services for the Design and Construction of Public Works East Yards. | CD | 745,330.00 | 107,463.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,463.04 | |
| UMA ENGINEERING LTD | Engineer | Consulting services for Soil Remediation at 21 Amy Street | SS | 299,309.76 | 27,428.80 | 72,288.22 | 31,988.34 | 2,200.00 | 0.00 | 106,476.56 | 133,905.36 | |
| UMA ENGINEERING LTD | Engineer | Professional Consulting Services for the Office/Garage Renovations and new Storage Building at 1539 Waverley. | SS | 72,394.10 | 64,647.97 | 1,454.78 | 27,811.32 | 7,040.28 | 0.00 | 36,306.38 | 100,954.35 | A contract over-expenditure was approved by the Director of P,P&D on June 26, 2008 for additional design of HVAC system, additional structural design that was beyond original scope of work and additional time required by consultant due to delay of Building Permit for Storage Building. |
| UMA ENGINEERING LTD | Engineer | Consultant services - Phase 1 Riverbank Stability Study at St. Vital Park | CD | 72,166.15 | 67,411.08 | 0.00 | 13,268.35 | 0.00 | 0.00 | 13,268.35 | 80,679.43 | |
| UMA ENGINEERING LTD | Engineer | Consulting Services for Design and Construction of a Fleet Management Facility at the Public Works East Yards. | SS | 55,650.70 | 1,813.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,813.50 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Planning, Property & Development

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UMA ENGINEERING LTD | Engineer | Consultant services - Phase 2 Final Design and Contract Administration Riverbank Stabilization Works at St. Vital Park | CD | 99,531.40 | 61,439.27 | 34,871.31 | 7,684.23 | 0.00 | 0.00 | 42,555.54 | 103,994.81 | |
| UMA ENGINEERING LTD | Engineer | Consulting services various locations | SS | 132,592.16 | 76,876.68 | 738.00 | 4,787.08 | 7,421.70 | 0.00 | 12,946.78 | 89,823.46 | |
| URBANEDGE CONSULTING INC | Management | Exchange District Pre-Plan Assessment | SS | 17,655.00 | 0.00 | 3,140.00 | 0.00 | 0.00 | 0.00 | 3,140.00 | 3,140.00 | |
| WARDROP ENGINEERING INC | Engineer | Professional Consulting Services 1168 Dakota | CD/SS | 25,242.00 | 10,165.98 | 1,343.35 | 283.51 | 617.22 | 0.00 | 2,244.08 | 12,410.06 | |
| WARDROP ENGINEERING INC | Engineer | Professional Consulting Services for the Fairfield Park Local Improvement District - stages II, III and IV servicing contract. | CD | 154,267.10 | 42,375.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,375.51 | |
| WILSON & NEAL | Land surveyor | Restoration of Survey Monument on Meadowood, Brentford and Knightsbridge | SS | 15,018.22 | 0.00 | 13,241.25 | 0.00 | 0.00 | 0.00 | 13,241.25 | 13,241.25 | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| **TOTAL** | | | | | 6,134,489.44 | 618,100.86 | 849,552.66 | 455,769.32 | 0.00 | 1,923,422.84 | 8,057,912.28 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DAVID WAGNER ASSOCIATES INC | Landscape Architect | Riverbend Park - Design Services | SS | 4,250.00 | 7,250.00 | 5,251.15 | 0.00 | 0.00 | 0.00 | 5,251.15 | 12,501.15 | |
| DAVID WAGNER ASSOCIATES INC | Landscape Architect | St. Charles Ward & Charleswood/Tuxedo Ward - Predesign, Design & Contract Services | SS | 45,000.00 | 32,467.50 | 11,432.50 | 0.00 | 5,175.00 | 0.00 | 16,607.50 | 49,075.00 | |
| DAVID WAGNER ASSOCIATES INC | Landscape Architect | Southdale Community Centre - Athletic Field Renovations | SS | 15,152.50 | 0.00 | 5,725.00 | 0.00 | 9,427.50 | 0.00 | 15,152.50 | 15,152.50 | |
| DAVID WAGNER ASSOCIATES INC | Landscape Architect | Gibraltar Bay Park, Woodland Park, Uplands Park and Amarynth Crescent Park - Design | SS | 12,000.00 | 0.00 | 0.00 | 0.00 | 10,380.00 | 0.00 | 10,380.00 | 10,380.00 | |
| DAVID WAGNER ASSOCIATES INC | Landscape Architect | Dellwood Green, Beauhemin Park, Parc Branconnier and Van Walleghem Park - Design | SS | 31,250.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 24,000.00 | |
| DEAN SPEARMAN LANDSCAPE ARCHITECT | Landscape Architect | Elmwood & North Kildonan Wards | SS | 13,860.00 | 8,240.00 | 0.00 | 2,540.00 | 0.00 | 0.00 | 2,540.00 | 10,780.00 | |
| DEAN SPEARMAN LANDSCAPE ARCHITECT | Landscape Architect | Rizzuto Bay & Millennium Parks | SS | 15,920.00 | 3,200.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 2,800.00 | 6,000.00 | |
| DEAN SPEARMAN LANDSCAPE ARCHITECT | Landscape Architect | Hespeler Park and Mildred Park | SS | 13,860.00 | 0.00 | 0.00 | 0.00 | 3,080.00 | 0.00 | 3,080.00 | 3,080.00 | |
| DELOITTE & TOUCHE | Management | Related to P3 for Disraeli Bridge and McGillivray Blvd | CM | 169,563.00 | 106,173.88 | 0.00 | 68,720.20 | 0.00 | 0.00 | 68,720.20 | 174,894.08 | |
| DILLON CONSULTING LIMITED | Engineering | Moray-Roblin/Grant - Pavement evaluation study | SS | 34,600.00 | 31,276.81 | 110.00 | 0.00 | 0.00 | 0.00 | 110.00 | 31,386.81 | |
| DILLON CONSULTING LIMITED | Engineering | Annabella Street Underpass - Design, contract administration | SS | 160,500.00 | 166,550.70 | 207.90 | 0.00 | 0.00 | 0.00 | 207.90 | 166,758.60 | |
| DILLON CONSULTING LIMITED | Engineering | Disraeli Rehabilitation Project for Procurement Process and Traffic Management Plan | SS | 901,890.00 | 0.00 | 0.00 | 0.00 | 26,145.90 | 0.00 | 26,145.90 | 26,145.90 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DILLON CONSULTING LIMITED | Engineering | Disraeli Bridge - Preliminary design, contract administration | CD | 747,000.00 | 625,062.88 | 19,165.00 | 11,725.00 | 167,379.46 | 0.00 | 198,269.46 | 823,332.34 | Over-expenditures of $231,200 approved by the CFO for additional testing and analysis required on the structure steel and the additional work of stakeholders meetings |
| DILLON CONSULTING LIMITED | Engineering | Maryland Twin Bridges Rehab - Preliminary/detailed design, contract administration, resident services | SS | 932,400.00 | 1,035,092.91 | 251.13 | 9,149.50 | 13,895.49 | 0.00 | 23,296.12 | 1,058,389.03 | Additional fees of $172,325 assigned for a total of $1,104,725 made up of $35,000 expanded scope; $76,875 emergency works re: defective post tensioning tendons; $26,450 post-tensioning conduit grouping investigation; $34,000 design of north end ped ramps |
| DILLON CONSULTING LIMITED | Engineering | Maryland Twin Bridges - Load Rating Study | SS | 97,200.00 | 0.00 | 1,296.00 | 415.80 | 0.00 | 0.00 | 1,711.80 | 1,711.80 | |
| DILLON CONSULTING LIMITED | Engineering | Waterway Crossing & Grade Separation - Preliminary design, contract administration (2004) Omands Creek | SS | 215,000.00 | 49,819.55 | 0.00 | 5,316.75 | 14,173.49 | 0.00 | 19,490.24 | 69,309.79 | |
| DILLON CONSULTING LIMITED | Engineering | St. Mary's-Dunkirk to Greendell - Contract administration, resident services | SS | 270,000.00 | 322,131.46 | 5,490.22 | 0.00 | 0.00 | 0.00 | 5,490.22 | 327,621.68 | Additional fees of $96,000 made up of $18,000 liquidated damages; $78,000 50% increase in construction costs due to project being deferred one year |
| DILLON CONSULTING LIMITED | Engineering | Panet Road/Molsen Street Widening Preliminary design, design, contract administration | SS | 666,205.00 | 130,094.05 | 67,004.11 | 8,121.42 | 1,261.14 | 0.00 | 76,386.67 | 206,480.72 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DILLON CONSULTING LIMITED | Engineering | Higgins Ave - Austin St to Annabella St - Design, contract administration, testing | SS | 61,555.40 | 74,494.05 | 525.00 | 0.00 | 0.00 | 0.00 | 525.00 | 75,019.05 | |
| DILLON CONSULTING LIMITED | Engineering | Bishop Grandin Blvd - St. Anne's Rd to Lakewood Blvd - Preliminary design, design, contract administration, testing | SS | 127,188.00 | 113,471.06 | 5,027.59 | 0.00 | 0.00 | 0.00 | 5,027.59 | 118,498.65 | |
| DILLON CONSULTING LIMITED | Engineering | St. Anne's Road - Overhead Sign Structure and Guard Rail on Bishop Grandin | SS | 17,500.00 | 9,706.34 | 8,007.63 | 0.00 | 0.00 | 0.00 | 8,007.63 | 17,713.97 | |
| DILLON CONSULTING LIMITED | Engineering | Henderson Hwy (S/B) - Rowandale Ave to Essar Ave - Preliminary design, design, contract administration, testing | SS | 153,947.20 | 157,748.59 | 930.30 | 4,209.30 | 3,357.66 | 0.00 | 8,497.26 | 166,245.85 | |
| DILLON CONSULTING LIMITED | Engineering | Bishop Grandin Blvd Pedestrian/Cycle Path from the Seine River to Shorehill Dr - Design, contract administration | SS | 34,500.00 | 11,450.26 | 1,963.50 | 0.00 | 0.00 | 0.00 | 1,963.50 | 13,413.76 | |
| DILLON CONSULTING LIMITED | Engineering | Fort Garry Bridge - Overhead Sign Structure | SS | 12,000.00 | 0.00 | 0.00 | 9,800.07 | 2,406.60 | 0.00 | 12,206.67 | 12,206.67 | |
| DILLON CONSULTING LIMITED | Engineering | St. Matthews Avenue at Omand's Creek - Preliminary Design, detailed design | SS | 185,100.00 | 0.00 | 11,417.98 | 4,353.48 | 2,797.88 | 0.00 | 18,569.34 | 18,569.34 | |
| DILLON CONSULTING LIMITED | Engineering | Local Street Renewal 07-R-02 (Devon, McLeod, Pandora, Victoria) - Preliminary design, detailed design, contract administration | SS | 336,044.31 | 262,024.13 | 9,599.57 | 0.00 | 0.00 | 0.00 | 9,599.57 | 271,623.70 | |
| DILLON CONSULTING LIMITED | Engineering | Marion Street - Preliminary design, detailed design, contract administration | SS | 201,087.48 | 0.00 | 0.00 | 64,835.83 | 119,104.62 | 0.00 | 183,940.45 | 183,940.45 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DILLON CONSULTING LIMITED | Engineering | Lagimodiere Blvd - Preliminary design, detailed design, contract administration | SS | 129,277.88 | 0.00 | 0.00 | 51,455.40 | 47,023.48 | 0.00 | 98,478.88 | 98,478.88 | |
| DILLON CONSULTING LIMITED | Engineering | Pembina - Kirkbridge to De Vos - Preliminary Design, Detailed Design & Contract Administration | SS | 118,537.70 | 0.00 | 0.00 | 0.00 | 83,566.85 | 0.00 | 83,566.85 | 83,566.85 | |
| DILLON CONSULTING LIMITED | Engineering | Joint Performance - Charleswood Parkway | SS | 3,900.00 | 0.00 | 0.00 | 3,736.80 | 0.00 | 0.00 | 3,736.80 | 3,736.80 | |
| DILLON CONSULTING LIMITED | Engineering | 2007 Concrete Pavement Preservation Program | SS | 67,000.00 | 79,545.25 | 811.65 | 0.00 | 0.00 | 0.00 | 811.65 | 80,356.90 | |
| DILLON CONSULTING LIMITED | Engineering | 2008 Concrete Pavement Preservation Program | SS | 69,460.00 | 0.00 | 0.00 | 0.00 | 26,362.80 | 0.00 | 26,362.80 | 26,362.80 | |
| DILLON CONSULTING LIMITED | Engineering | 2008 Designated Bridge Maintenance Work | SS | 105,000.00 | 0.00 | 0.00 | 0.00 | 74,045.64 | 0.00 | 74,045.64 | 74,045.64 | |
| EARTH TECH CANADA INC | Engineering | Waterway Crossing & Grade Separation - Preliminary design, contract administration - Naim Overpass | SS | 23,000.00 | 22,872.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,872.52 | |
| EARTH TECH CANADA INC | Engineering | William Ave - Sherbrook to Arlington - Preliminary design, contract administration | SS | 153,717.75 | 143,719.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,719.97 | |
| EARTH TECH CANADA INC | Engineering | Preventative Mtnc - Various - Preliminary design, contract 2007 administration | SS | 26,500.00 | 0.00 | 26,498.59 | 0.00 | 0.00 | 0.00 | 26,498.59 | 26,498.59 | |
| EARTH TECH CANADA INC | Engineering | Preventative Mtnc - Various - Preliminary design, contract administration | SS | 72,200.00 | 66,833.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,833.52 | |
| EARTH TECH CANADA INC | Engineering | Local Street Renewal 06-R-03 (Agnes Street, Kelvin Blvd,Simcoe St, South Port Blvd) Preliminary design, contract administration | SS | 155,705.00 | 125,703.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,703.10 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| EARTH TECH CANADA INC | Engineering | Pembina Highway (N/B) - Stafford Street to Grant Ave - Preliminary design, design, contract administration | SS | 150,798.50 | 126,524.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,524.58 | |
| EARTH TECH CANADA INC | Engineering | Grant Ave (W/B) - Pembina Hwy to Stafford St - Preliminary design, design, contract administration | SS | 116,056.99 | 96,499.59 | 0.00 | 0.00 | 3,400.95 | 0.00 | 3,400.95 | 99,900.54 | |
| EARTH TECH CANADA INC | Engineering | Pembina Hwy (S/B), Corydon Ave, McPhillips St - Preliminary design, design, contract administration | SS | 95,325.65 | 86,933.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,933.15 | |
| EARTH TECH CANADA INC | Engineering | Local Street Renewal (Barker, Sansome, Shelley, Hearne Sharp) - Design services, contract administration | SS | 320,071.21 | 276,965.58 | 44,400.07 | 0.00 | 0.00 | 0.00 | 44,400.07 | 321,365.65 | |
| EARTH TECH CANADA INC | Engineering | St. Mary's-St. Anne's to Fermor | SS | 497,023.15 | 0.00 | 0.00 | 233,938.66 | 218,856.34 | 0.00 | 452,795.00 | 452,795.00 | |
| EARTH TECH CANADA INC | Engineering | La Barrier Park Pedestrian Bridge | SS | 129,820.63 | 0.00 | 0.00 | 21,954.78 | 34,902.04 | 0.00 | 56,856.82 | 56,856.82 | |
| EARTH TECH CANADA INC | Engineering | Local Street Renewal (Barker, Shelley, Conway) - Design services, contract administration | SS | 225,537.59 | 0.00 | 0.00 | 79,337.05 | 29,282.56 | 0.00 | 108,619.61 | 108,619.61 | |
| EARTH TECH CANADA INC | Engineering | Harris Blvd - Design services, contract administration | SS | 91,924.54 | 0.00 | 0.00 | 0.00 | 48,290.67 | 0.00 | 48,290.67 | 48,290.67 | |
| EARTH TECH CANADA INC | Engineering | Main/Norwood Bridges - Preliminary design, contract administration | SS | 51,000.00 | 47,168.86 | 0.00 | 3,856.08 | 0.00 | 0.00 | 3,856.08 | 51,024.94 | |
| EARTH TECH CANADA INC | Engineering | 2008 Underwater Pier Inspection | SS | 44,000.00 | 0.00 | 0.00 | 9,100.00 | 1,038.54 | 0.00 | 10,138.54 | 10,138.54 | |
| ECOPLANS LIMITED | Engineering | Salt Management Plan Implementation | SS | 53,470.00 | 23,475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,475.00 | |
| ERNST & YOUNG | Audit | Year-End Audit for Glacial SOA (2005 to 2008) | CD | 24,717.00 | 18,404.00 | 0.00 | 6,313.00 | 0.00 | 0.00 | 6,313.00 | 24,717.00 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENIVAR | Engineering | Review of Diamond Grinding as a preservation treatment | SS | 24,700.00 | 0.00 | 0.00 | 0.00 | 24,687.50 | 0.00 | 24,687.50 | 24,687.50 | |
| GENIVAR | Engineering | Joint Performance - Brookside Blvd | SS | 4,150.00 | 0.00 | 4,149.28 | 0.00 | 0.00 | 0.00 | 4,149.28 | 4,149.28 | |
| GENIVAR | Engineering | Pembina, McPhillips, Henderson - Preliminary design, detailed design, contract administration | SS | 119,710.08 | 0.00 | 0.00 | 53,870.17 | 50,053.71 | 0.00 | 103,923.88 | 103,923.88 | |
| GENIVAR | Engineering | Granular Roadway Improvements - Jefferson & Redonda - Preliminary Design, Detailed Design & Contract Administration | SS | 276,131.82 | 0.00 | 0.00 | 0.00 | 97,523.38 | 0.00 | 97,523.38 | 97,523.38 | |
| GENIVAR | Engineering | Asphalt Reconstruction (Wellington & Parker) - Preliminary Design, Detailed Design & Contract Administration | SS | 93,829.82 | 0.00 | 0.00 | 0.00 | 1,082.81 | 0.00 | 1,082.81 | 1,082.81 | |
| GENIVAR | Engineering | 2008 Alley Renewal Program - South - Design, contract administration, resident services | SS | 177,938.96 | 0.00 | 0.00 | 0.00 | 87,721.23 | 0.00 | 87,721.23 | 87,721.23 | |
| GENIVAR | Engineering | Brookside Joint Locations | SS | 855.00 | 0.00 | 0.00 | 0.00 | 855.00 | 0.00 | 855.00 | 855.00 | |
| GENIVAR (assignment originally to SEG ENGINEERING) | Engineering | Local Street Renewal 04-R-06 (Dollard, Greene) - Preliminary design, design, contract administration,as built drawings | SS | 124,500.00 | 120,781.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,781.80 | |
| GENIVAR (assignment originally to SEG ENGINEERING) | Engineering | Local Street Renewal 05-R-06 (De La Morenie,Gendreau,Horace, Eugenie) - Preliminary design, design, contract administration,as built drawings | SS | 198,000.00 | 167,999.14 | 729.01 | 0.00 | 0.00 | 0.00 | 729.01 | 168,728.15 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENIVAR (assignment originally to SEG ENGINEERING) | Engineering | Chancellor Matheson Drive - Preliminary design, design, contract administration,as built drawings | SS | 182,325.00 | 211,566.01 | 5,707.86 | 0.00 | 0.00 | 0.00 | 5,707.86 | 217,273.87 | Construction Contractor Over Expenditures report of $183,200 approved resulting in increased consulting fees. Additional fees associated with increase in scope of work. |
| GENIVAR (assignment originally to SEG ENGINEERING) | Engineering | Roblin Boulevard - Barker Boulevard - Preliminary design, design, contract administration,as built drawings | SS | 126,000.00 | 96,556.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,556.85 | |
| GENIVAR (assignment originally to SEG ENGINEERING) | Engineering | Local Street Renewal 06-R-05 De La Morenie, St. Jean Baptiste) - Contract administration, resident services, testing | SS | 101,800.00 | 93,680.27 | 1,831.16 | 0.00 | 0.00 | 0.00 | 1,831.16 | 95,511.43 | |
| GENIVAR (assignment originally to SEG ENGINEERING) | Engineering | 2006 Curb Repairs on Local Streets - Preliminary design, design, contract administration, testing | SS | 39,200.00 | 33,488.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,488.18 | |
| GENIVAR (assignment originally to SEG ENGINEERING) | Engineering | Portage Ave E/B, St Mary's Road Preliminary design, design, contract administration, testing | SS | 96,671.76 | 79,184.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,184.87 | |
| GENIVAR (assignment originally to SEG ENGINEERING) | Engineering | Oak Point Highway - Preliminary design, design, contract administration | SS | 193,000.00 | 157,938.86 | 39,696.63 | 0.00 | 0.00 | 0.00 | 39,696.63 | 197,635.49 | |
| GENIVAR (assignment originally to SEG ENGINEERING) | Engineering | Local Street Renewal 07-R-05 (Elizabeth, Horace, Lawndale, Sweetwater,Weatherstone, Chancellor, Lakepoint) Preliminary design, design, contract administration, testing | SS | 258,846.71 | 233,004.11 | 2,459.16 | 0.00 | 0.00 | 0.00 | 2,459.16 | 235,463.27 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENIVAR (assignment originally to SEG ENGINEERING) | Engineering | 2007 Curb Repairs on Local Streets - Preliminary design, design, contract administration, testing | SS | 46,290.38 | 22,477.64 | 0.00 | 0.00 | 11,565.12 | 0.00 | 11,565.12 | 34,042.76 | |
| GENIVAR (assignment originally to SEG ENGINEERING) | Engineering | 2007 Local Improvements Program | SS | 235,233.60 | 1,229.02 | 345.96 | 0.00 | 0.00 | 0.00 | 345.96 | 1,574.98 | |
| JMBT STRUCTURE RESEARCH INC. | Engineering | Maryland Twin Bridges Rehab - Instrumental load testing | SS | 48,000.00 | 29,996.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,996.26 | |
| KEN COE | Engineering | Decorative Lighting Systems and Asset Management | SS | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| KEN RECH LANDSCAPE ARCHITECTS INC | Landscape Architect | John Blumberg Soccer - Landscape architect for Parks | SS | 25,000.00 | 22,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 25,000.00 | |
| KEN RECH LANDSCAPE ARCHITECTS INC | Landscape Architect | John Blumberg Soccer New Irrigation System | SS | 12,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 6,000.00 | |
| KEN RECH LANDSCAPE ARCHITECTS INC | Landscape Architect | Parks & Open Space - St. Norbert Tree Nursery | SS | 78,600.00 | 87,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,850.00 | |
| KGS GROUP IN ASSOCIATION WITH SCATLIFF & MILLER & MURRAY INC. | Engineering | WinSmart ATP - The Forks to the Norwood Bridge Feasibility Study | SS | 17,000.00 | 0.00 | 0.00 | 15,233.15 | 0.00 | 0.00 | 15,233.15 | 15,233.15 | |
| KGS GROUP | Engineering | Corydon Avenue - Predesign, geotesting, underground structure design, design, contract administration, resident services, as builts, material testing | SS | 113,981.25 | 109,878.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,878.90 | |
| KGS GROUP | Engineering | Corydon Avenue - Lockwood to Kenaston - Preliminary design, design, contract administration | SS | 70,412.60 | 0.00 | 0.00 | 14,187.42 | 49,246.35 | 0.00 | 63,433.77 | 63,433.77 | |
| KGS GROUP | Engineering | Residential TBO's/ Preventative - Predesign, design, contract administration, resident services, material testing | SS | 103,191.10 | 92,639.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,639.29 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| KGS GROUP | Engineering | 2006 Lane Renewals - Design, contract administration, resident services | SS | 196,322.00 | 191,358.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 191,358.30 | |
| KGS GROUP | Engineering | Vaughan St - York Ave to Graham Ave - Preliminary design, design, Contract administration | SS | 82,720.00 | 81,353.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,353.15 | |
| KGS GROUP | Engineering | Tuxedo Ave - Kenaston Blvd to Corydon Ave E/B - Preliminary design, design, contract administration | SS | 122,588.00 | 118,854.75 | 606.90 | 0.00 | 0.00 | 0.00 | 606.90 | 119,461.65 | |
| KGS GROUP | Engineering | 2007 TBO Program - Design, contract administration | SS | 144,350.00 | 156,071.37 | 0.00 | 10,137.75 | 0.00 | 0.00 | 10,137.75 | 166,209.12 | Additional fees of $34,300 made up of $26,300 due to expanded scope and $8,000 due to higher than expected materials testing costs |
| KGS GROUP | Engineering | Logan - Rettia to Bushnell - Preliminary Design, Detailed Design & Contract Administration | SS | 95,709.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| KGS GROUP | Engineering | Balmoral, Rosedale, Jessie, Rue St. Pierre, Yale - Preliminary design, design, contract administration | SS | 281,774.00 | 0.00 | 0.00 | 67,751.97 | 119,592.11 | 0.00 | 187,344.08 | 187,344.08 | |
| KGS GROUP | Engineering | 2008 Alley Renewal Program - North - Design, contract administration, resident services | SS | 305,219.00 | 0.00 | 0.00 | 63,763.04 | 119,831.42 | 0.00 | 183,594.46 | 183,594.46 | |
| KUPSKAY CONSULTING | Engineering | Diamond Grinding Initiative - coordination of services | SS | 15,800.00 | 0.00 | 0.00 | 0.00 | 15,183.68 | 0.00 | 15,183.68 | 15,183.68 | |
| LOMBARD NORTH GROUP (1984) LTD | Landscape Architect | Parks & Playgrounds - Redevelopment of existing playground at Norwood CC | SS | 18,570.00 | 6,837.75 | 7,190.00 | 0.00 | 2,784.20 | 0.00 | 9,974.20 | 16,811.95 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOMBARD NORTH GROUP (1984) LTD | Landscape Architect | Parks & Playgrounds - Redevelopment of existing Playground at Cordova Park | SS | 12,965.00 | 5,324.00 | 3,965.25 | 0.00 | 0.00 | 0.00 | 3,965.25 | 9,289.25 | |
| MARR CONSULTING SERVICES | Communication | Bike to Work Day - Administration, Consultation, Research, Report Preparation | SS | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | |
| McGOWAN RUSSELL | Landscape Architect | Parks & Playgrounds - Harbourview - redevelopment of existing play structures | SS | 29,000.00 | 28,024.80 | 0.00 | 0.00 | 975.20 | 0.00 | 975.20 | 29,000.00 | |
| McGOWAN RUSSELL | Landscape Architect | Old Exhibition Grounds Athletic Field improvements | SS | 21,100.00 | 5,116.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,116.32 | |
| McGOWAN RUSSELL | Engineering/Management | WinSmart ATP - Preliminary design, Design, contract administration, environmental assessment | SS | 73,385.00 | 50,289.84 | 4,223.71 | 0.00 | 27,165.93 | 0.00 | 31,389.64 | 81,679.48 | |
| MMM Group (assignment originally to ND LEA) | Engineering | Osborne St - River Ave to Stradbrook - Preliminary design, design, contract administration | SS | 17,000.00 | 11,379.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,379.22 | |
| MMM Group (assignment originally to ND LEA) | Engineering | Main St - Lombard to York - Preliminary design, design, contract administration | SS | 69,000.00 | 30,562.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,562.50 | |
| MMM Group (assignment originally to ND LEA) | Engineering | Portage Ave - Cavalier Dr - Preliminary design, design, contract administration | SS | 45,000.00 | 32,419.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,419.97 | |
| MMM Group (assignment originally to ND LEA) | Engineering | Osborne St - Arnold Ave to Togo - Preliminary design, design, contract administration | SS | 26,000.00 | 14,258.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,258.43 | |
| MMM Group (assignment originally to ND LEA) | Engineering | Local Street Renewal 06-R-04 (Country Club Blvd, Listowel Bay, Silverwood Bay, Strathmillan Road, Valley View Drive) - Preliminary design, design, contract administration | SS | 133,710.00 | 118,282.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,282.66 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MMM Group (assignment originally to ND LEA) | Engineering | St. Anne's Road - Preliminary design, design, contract administration | SS | 520,000.00 | 328,157.25 | 34,397.36 | 28,431.88 | 88,538.91 | 0.00 | 151,368.15 | 479,525.40 | |
| MMM Group (assignment originally to ND LEA) | Engineering | Henderson Hwy, Grant Ave, Portage Ave - Design, contract administration, testing | SS | 102,000.00 | 92,297.25 | 6,870.45 | 0.00 | 0.00 | 0.00 | 6,870.45 | 99,167.70 | |
| MMM Group (assignment originally to ND LEA) | Engineering | Local Street Renewal 07-R-04 (Alfred, Mortimer, Perth, Powers, Galloway) - Preliminary design, design, contract administration | SS | 219,496.05 | 177,129.62 | 9,381.26 | 0.00 | 0.00 | 0.00 | 9,381.26 | 186,510.88 | |
| MMM Group | Engineering | St. James Street-Wellington to Saskatchewan - Prelim design, design, contract administration | SS | 157,400.00 | 0.00 | 0.00 | 33,058.40 | 1,190.42 | 0.00 | 34,248.82 | 34,248.82 | |
| MMM Group | Engineering | Main - Redwood to Higgins, Portage EB -School Rd to Woodhaven - Prelim design, design, contract administration | SS | 167,208.54 | 0.00 | 0.00 | 21,258.88 | 91,520.31 | 0.00 | 112,779.19 | 112,779.19 | |
| MMM Group | Engineering | Main - Red River Blvd to North City limits - Detailed Design & Contract Administration | SS | 59,784.00 | 0.00 | 0.00 | 0.00 | 5,952.98 | 0.00 | 5,952.98 | 5,952.98 | |
| MMM Group | Engineering | Corydon - Kenaston to Hosmer - Preliminary Design & Contract Administration | SS | 69,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| RICHARD P. SAWCHUK & ASSOCIATES | Management | Active Transportation Strategy/Action Plan | SS | 3,200.00 | 0.00 | 0.00 | 3,700.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 | |
| SCATLLIFF + MILLER + MURRAY Inc. | Landscape Architect | Parks & Playgrounds - Redevelopment of Furby Tot Lot, Robertson Park, Marlow Court Park and Dorge Park. | SS | 34,300.00 | 26,788.00 | 0.00 | 0.00 | 12,481.96 | 0.00 | 12,481.96 | 39,269.96 | |
| SCATLLIFF + MILLER + MURRAY Inc. | Landscape Architect | Norquay Park Entry Plaza and Playground | SS | 10,500.00 | 3,644.60 | 1,021.25 | 5,834.15 | 0.00 | 0.00 | 6,855.40 | 10,500.00 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCATLLIFF + MILLER + MURRAY Inc. | Landscape Architect | Galamar Park, King Edward/SilverTot Lot and Moray/Bruce Park - Design | SS | 24,300.00 | 0.00 | 0.00 | 0.00 | 9,382.92 | 0.00 | 9,382.92 | 9,382.92 | |
| STANTEC CONSULTING LTD | Engineering | Kenaston Underpass - Preliminary design, detailed design, contract administration, soil administration, aerial photography & mapping | SS | 3,568,100.00 | 4,849,093.02 | 7,257.26 | 122,869.69 | 40,424.48 | 0.00 | 170,551.43 | 5,019,644.45 | Original contract was assigned prior to scope of work being established, overexpenditure was necessary due to revised/expanded scope of work and increased volume of work due to actual site conditions. |
| STANTEC CONSULTING LTD | Engineering | Main Street - Lombard to Disraeli Preliminary design, design, contract administration | SS | 332,000.00 | 345,122.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345,122.98 | |
| STANTEC CONSULTING LTD | Engineering | Ness Avenue - Belvedere St - Preliminary design, detailed design, contract administration | SS | 185,001.10 | 141,165.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,165.74 | |
| STANTEC CONSULTING LTD | Engineering | Waverley St - 250 N of Bison to Bishop Grandin - Preliminary design, design, contract administration | SS | 300,486.00 | 216,293.80 | 22,218.20 | 0.00 | 0.00 | 0.00 | 22,218.20 | 238,512.00 | |
| STANTEC CONSULTING LTD | Engineering | Ness Avenue - Belvedere St - Preliminary design, detailed design, contract administration | SS | 86,000.00 | 46,166.18 | 0.00 | 0.00 | 32,730.96 | 0.00 | 32,730.96 | 78,897.14 | |
| STANTEC CONSULTING LTD | Engineering | Consulting Engineering Services - Access bridge to 330-334 Bonner Avenue | SS | 95,000.00 | 27,318.11 | 63,970.04 | 4,975.59 | 0.00 | 0.00 | 68,945.63 | 96,263.74 | |
| STANTEC CONSULTING LTD | Engineering | Local Street Renewal 07-R-06 (Toronto, Victor, Laura, Owena) - Preliminary design, design, contract administration | SS | 245,247.05 | 211,249.05 | 8,502.28 | 0.00 | 0.00 | 0.00 | 8,502.28 | 219,751.33 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STANTEC CONSULTING LTD | Engineering | Kind Street - William to Bannatyne - Preliminary Design, Detailed Design & Contract Administration | SS | 125,903.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| STANTEC CONSULTING LTD | Engineering | Grant Avenue - Stafford to Pembina - Preliminary design, detailed design, contract administration | SS | 153,369.44 | 0.00 | 0.00 | 93,551.18 | 56,244.78 | 0.00 | 149,795.96 | 149,795.96 | |
| STANTEC CONSULTING LTD | Engineering | Ravenhurst & Dugald intersection | SS | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | |
| STANTEC CONSULTING LTD | Engineering | Jubilee Overpass Condition Assessment | SS | 45,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| STANTEC CONSULTING LTD | Engineering | SEWPCC Snow Dump Relocation - designing, tendering and administrating the relocation of the existing dump | SS | 57,000.00 | 0.00 | 0.00 | 9,139.99 | 15,146.20 | 0.00 | 24,286.19 | 24,286.19 | |
| UMA ENGINEERING LTD | Engineering | Redwood Bridge - Contract administration, resident services | SS | 850,000.00 | 812,234.02 | 0.00 | 6,744.00 | 0.00 | 0.00 | 6,744.00 | 818,978.02 | |
| UMA ENGINEERING LTD | Engineering | McPhillips St - Mtn to MapleGlen - Contract administration, resident services, testing, underground structures | SS | 160,000.00 | 171,903.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,903.51 | |
| UMA ENGINEERING LTD | Engineering | Roblin Blvd/Grant Ave - Contract administration, resident services, testing, underground structures | SS | 63,000.00 | 79,470.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,470.01 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UMA ENGINEERING LTD | Engineering | Chief Peguis Trail - Henderson Hwy to Lagimodiere Blvd - Preliminary design, design, contract administration | CD | 434,875.00 | 349,476.51 | 34,969.68 | 18,880.00 | 86,977.49 | 0.00 | 140,827.17 | 490,303.68 | Over-expenditure report approved April 29/08 for $137,683 to cover additional fees associated with Scope changes (at-grade signalized intersection alternative and Transit Park & Ride facility at Henderson and Douglas) |
| UMA ENGINEERING LTD | Engineering | Logan Ave - Weston St to Blake St - Preliminary design, detailed design, contract administration | SS | 346,518.40 | 291,241.64 | 10,223.17 | 0.00 | 7,808.94 | 0.00 | 18,032.11 | 309,273.75 | |
| UMA ENGINEERING LTD | Engineering | McGillivary Blvd & Bishop Grandin Blvd Multi-Use Paths | SS | 125,728.44 | 107,739.97 | 8,008.98 | 0.00 | 0.00 | 0.00 | 8,008.98 | 115,748.95 | |
| UMA ENGINEERING LTD | Engineering | Joint Performance on Sterling Lyon Parkway and Logan Avenue | SS | 3,800.00 | 0.00 | 1,824.00 | 0.00 | 0.00 | 0.00 | 1,824.00 | 1,824.00 | |
| UMA ENGINEERING LTD | Engineering | Riverbank Stabilization - Pembina Highway at Grandmont Blvd Phase 2 - Resident services, non-resident services, archaeological monitoring, posting construction bank restoration, post construction instrumentation and monitoring | SS | 91,000.00 | 63,483.58 | 1,357.70 | 4,395.37 | 743.80 | 0.00 | 6,496.87 | 69,980.45 | |
| UMA ENGINEERING LTD | Engineering | Hamilton Ave Bridge Rehabilitation - Detailed design, contract administration, materials testing | SS | 299,200.00 | 196,230.75 | 90,426.25 | 0.00 | 0.00 | 0.00 | 90,426.25 | 286,657.00 | |
| UMA ENGINEERING LTD | Engineering | Fort Gary Bridge Rehabilitation - Load assessment of feedermains and Branch II aqueduct | SS | 20,000.00 | 19,190.55 | 0.00 | 2,974.93 | 624.90 | 0.00 | 3,599.83 | 22,790.38 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UMA ENGINEERING LTD | Engineering | Buffalo Place - Fennel St | SS | 133,008.00 | 75,408.71 | 8,896.54 | 0.00 | 0.00 | 0.00 | 8,896.54 | 84,305.25 | |
| UMA ENGINEERING LTD | Engineering | Folkstone, Centennial, Harvard, Rockwood, Windermere, Buffalo Place - Preliminary design, detailed design, contract administration | SS | 262,523.35 | 272,744.15 | 8,019.91 | 0.00 | 0.00 | 0.00 | 8,019.91 | 280,764.06 | |
| UMA ENGINEERING LTD | Engineering | Local Street Renewal (Hamilton Ave) - detailed design, contract administration | SS | 74,000.00 | 55,170.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 59,770.00 | |
| UMA ENGINEERING LTD | Engineering | Widening McGillivary - Preliminary Design, detail design, contract administration | CD | 1,364,000.00 | 0.00 | 53,585.34 | 341,891.42 | 131,964.17 | 0.00 | 527,440.93 | 527,440.93 | |
| UMA ENGINEERING LTD | Engineering | Panet Road Crossing of Dugald Drain Replacement | SS | 158,662.00 | 0.00 | 0.00 | 47,875.30 | 22,628.20 | 0.00 | 70,503.50 | 70,503.50 | |
| UMA ENGINEERING LTD | Engineering | Local Street Renewal 08-R-05 (Buffalo Place - Waverley to Otte) | SS | 327,189.36 | 0.00 | 0.00 | 126,129.53 | 33,147.84 | 0.00 | 159,277.37 | 159,277.37 | |
| UMA ENGINEERING LTD | Engineering | Local Improvements -Plaza Drive - Pembina to 190m West - Preliminary design, detailed design, contract administration | SS | 161,766.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| UMA ENGINEERING LTD | Engineering | Cindy Klassen Recreation Complex - redevelopment of existing tennis courts | SS | 28,000.00 | 4,878.00 | 0.00 | 2,532.00 | 0.00 | 0.00 | 2,532.00 | 7,410.00 | |
| UNIVERSITY OF MANITOBA | Engineering | Evaluating the suitability and feasibility of using micro-surfacing for surface crack sealing | SS | 27,000.00 | 0.00 | 18,900.00 | 0.00 | 0.00 | 0.00 | 18,900.00 | 18,900.00 | |
| VEMAX MANAGEMENT INC | Trainer | Maintenance Management System Training and Pilot Plan | SS | 23,000.00 | 6,676.56 | 13,392.00 | 96.60 | 0.00 | 0.00 | 13,488.60 | 20,165.16 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WARDROP ENGINEERING INC | Engineering | Broadway from Sherbrook - Osborne - Preliminary design, contract administration | SS | 101,000.00 | 88,720.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,720.17 | |
| WARDROP ENGINEERING INC | Engineering | Local Street Renewal 05-R-09 (Maberley,Polson, Selkirk, Jordan,Egesz, Lucas Ave Loc Improvements) - Preliminary design, contract administration | SS | 190,000.00 | 188,325.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188,325.98 | |
| WARDROP ENGINEERING INC | Engineering | Local Street Renewal 06-R-07 (Andrew St, Armstrong, Lansdowne, Machray Avenue) - Preliminary design, contract administration | SS | 97,308.70 | 93,883.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,883.06 | |
| WARDROP ENGINEERING INC | Engineering | Local Street Renewal 06-R-08/ Downtown sidewalks (Arthur St) - Preliminary design, design, contract administration | SS | 78,075.00 | 86,090.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,090.09 | |
| WARDROP ENGINEERING INC | Engineering | Dakota Street - Bishop Grandin Blvd to Meadowood Dr - Detailed design, contract administration | SS | 163,359.06 | 158,636.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,636.72 | |
| WARDROP ENGINEERING INC | Engineering | McGillivray Blvd E/B - Waverley St to Irene Street - Field survey, Preliminary engineering, Detailed design, Drawings, Contract Administration | SS | 104,670.00 | 74,130.92 | 11,964.84 | 0.00 | 0.00 | 0.00 | 11,964.84 | 86,095.76 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WARDROP ENGINEERING INC | Engineering | Fort Gary Bridge Rehabilitation Eastbound - Preliminary & detailed design | SS | 798,314.99 | 394,216.25 | 294,491.08 | 190,599.39 | 54,875.31 | 0.00 | 539,965.78 | 934,182.03 | Additional fees of $145,540 due to changes in scope ($18,878 - bid opp of strengthening undertaken on structural steel girders; $105,632 - bid opp and contract admin for westbound detour in advance of bridge rehab; $21,030 modifications of the detailed design and bid opp associated with the construction of detours) |
| WARDROP ENGINEERING INC | Engineering | Fort Gary Bridge Rehabilitation Westbound - Contract administration | SS | 695,000.00 | 0.00 | 0.00 | 0.00 | 295,900.55 | 0.00 | 295,900.55 | 295,900.55 | |
| WARDROP ENGINEERING INC | Engineering | Fort Gary Bridge Rehabilitation Eastbound - Detailed design | SS | 311,405.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| WARDROP ENGINEERING INC | Engineering | Local Street Renewal 07-R-08 (Anglia, Jefferson, Garden, Kinver, Markwood) - Preliminary design, design, contract administration | SS | 187,935.66 | 150,507.94 | 24,267.89 | 0.00 | 0.00 | 0.00 | 24,267.89 | 174,775.83 | |
| WARDROP ENGINEERING INC | Engineering | Recreational Walkways and Bike Paths (Bishop Grandin from Pembina to Fort Garry Bridge and Waverley from Hurst Way to Taylor) - Engineering Design and Contract Administration | SS | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| WARDROP ENGINEERING INC | Engineering | Local Street Renewal 08-R-04 (Powers-Royal to Partridge, Carruthers-Railway tracks to Arlington) - Preliminary design, design, contract administration | SS | 41,394.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Public Works

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WARDROP ENGINEERING INC | Engineering | Local Street Renewal 08-R-04 (Carruthers, Doubleday,Burrows,Kinver,Newton, Powers-Kilbride to Royal) - Preliminary design, design, contract administration | SS | 279,596.85 | 0.00 | 0.00 | 76,380.46 | 105,544.91 | 0.00 | 181,925.37 | 181,925.37 | |
| WARDROP ENGINEERING INC | Engineering | Provencher Bridge - Vehicular - Riverbank Monitoring | SS | 65,000.00 | 45,953.39 | 0.00 | 0.00 | 22,710.34 | 0.00 | 22,710.34 | 68,663.73 | |
| WARDROP ENGINEERING INC | Engineering | Traffic Services Equipment Facility Study | SS | 14,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | |
| **TOTAL** | | | | | 16,922,541.63 | 1,037,065.29 | 1,970,141.38 | 2,724,962.62 | 0.00 | 5,732,169.29 | 22,654,710.92 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Transit

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AMEC Earth & Environmental Ltd. | Geo-Technical Engineering | Soil and ground analysis to ensure reliability to construct new building to house the Diesel-Electric Hybrid Articulated buses. | SS | 9,500.00 | 0.00 | 5,920.00 | 3,550.00 | 0.00 | 0.00 | 9,470.00 | 9,470.00 | |
| Dillon Consulting Limited | Engineering | Rapid Transit Task Force (RTTF): Feasibility/Preliminary Design for 2006-2008/Diamond Lanes/Queue Jump Program | CD | 619,000.00 | 346,483.19 | 78,654.93 | 69,696.18 | 32,078.70 | 0.00 | 180,429.81 | 526,913.00 | |
| Dillon Consulting Limited | Engineering | Rapid Transit Task Force (RTTF): Phase I Implementation for 2006-2008/Diamond Lanes/Queue Jump Program | SS | 219,205.00 | 166,117.14 | 7,975.65 | 2,500.00 | 14,339.80 | 0.00 | 24,815.45 | 190,932.59 | |
| Dillon Consulting Limited | Engineering | Park & Ride Program Site Designs | SS | 24,942.60 | 18,239.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,239.83 | |
| Dillon Consulting Limited | Engineering | Completion Stage 1 Design SW Transit Corridor; | SS | 2,800,000.00 | 0.00 | 0.00 | 131,559.78 | 116,363.44 | 0.00 | 247,923.22 | 247,923.22 | |
| Dillon Consulting Limited | Engineering | On-Street Transit Priority Program - Implementation of Phase II | SS | 281,400.00 | 0.00 | 0.00 | 0.00 | 130,183.69 | 0.00 | 130,183.69 | 130,183.69 | |
| Ernst & Young | Accountant | Public Transit Reserve Year-End Audit (2006 to 2009) | CD | 17,641.00 | 4,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,280.00 | |
| F.A. Roberts & Associates Ltd. | Engineering | Ventilation Study of Osborne Maintenance Facility | SS | 13,100.00 | 0.00 | 0.00 | 12,384.73 | 0.00 | 0.00 | 12,384.73 | 12,384.73 | |
| McGowan Russell Group Inc. | Landscape Architects | RTTF: Bus Stop Upgrade Program 2006-09 | CD | 415,800.00 | 184,992.39 | 47,026.89 | 27,771.95 | 31,011.90 | 0.00 | 105,810.74 | 290,803.13 | |
| McGowan Russell Group Inc. | Landscape Architects | Shelter Contract Administration | SS | 39,975.00 | 19,975.00 | 10,692.00 | 5,700.00 | 0.00 | 0.00 | 16,392.00 | 36,367.00 | |
| McGowan Russell Group Inc. | Landscape Architects | Real-Time Electronic Bus Departure Displays (EBDD) | SS | 42,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Stantec Architecture Ltd. | Engineering / Architecture | Modifications and Additions to City of Winnipeg Fort Rouge Transit Base | CD | 673,918.00 | 51,975.00 | 327,609.60 | 81,475.00 | 62,344.82 | 0.00 | 471,429.42 | 523,404.42 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Transit

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Tower Engineering Group Inc. | Engineering | Project Performance Reporting Services; Required by Contract Federation of Canadian Municipalities. | SS | 30,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | |
| URS Canada Inc. | Management | Threat and Risk assessment and security plan for Transit Operations and Infrastructure | CM | 132,981.00 | 0.00 | 0.00 | 0.00 | 87,274.36 | 0.00 | 87,274.36 | 87,274.36 | |
| Wardrop Engineering Inc | Engineering | Osborne & Main St. Garage Fuel Storage Tank Replacement- Phase 1 - Detailed Design, Phase 2 - Construction Management, Phase 3 - Environmental Work. | SS | 106,660.00 | 64,588.87 | 5,700.00 | 15,800.00 | 12,500.00 | 0.00 | 34,000.00 | 98,588.87 | |
| Wardrop Engineering Inc | Engineering | Design & Construction Services of Paint Booth Air System | SS | 32,500.00 | 0.00 | 0.00 | 15,315.00 | 1,684.65 | 0.00 | 16,999.65 | 16,999.65 | |
| **TOTAL** | | | | | 856,651.42 | 483,579.07 | 365,752.64 | 502,781.36 | 0.00 | 1,352,113.07 | 2,208,764.49 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A.J.P. Engineering Services | Eng | Driveshaft for Pump #50 at the Newton Flood Pumping Station | SS | 766.00 | 0.00 | 0.00 | 766.00 | 0.00 | 0.00 | 766.00 | 766.00 | |
| A.J.P. Engineering Services | Eng | Driveshaft Inspection at the Galt and Hart Flood Pumping Station | SS | 500.00 | 0.00 | 0.00 | 495.00 | 0.00 | 0.00 | 495.00 | 495.00 | |
| A.J.P. Engineering Services | Eng | Evaluate the Feasibility of Eliminating a Pump Shaft Pillow Block Bearing at the Newton Flood Pumping Station | SS | 616.00 | 0.00 | 616.00 | 0.00 | 0.00 | 0.00 | 616.00 | 616.00 | |
| A.J.P. Engineering Services | Eng | Structural Engineering at NEWPCC - UV Disinfection Building | SS | 969.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Black and Veatch Corp | Eng | Independent Review SEWPCC Upgrade and Expansion | SS | 86,000.00 | 43,168.44 | 14,520.00 | 0.00 | 0.00 | 0.00 | 14,520.00 | 57,688.44 | |
| Booth Associates | Management | Internal Audits on the Management Quality System for Environmental Standards Division | SS | 15,000.00 | 0.00 | 7,788.27 | 0.00 | 0.00 | 0.00 | 7,788.27 | 7,788.27 | |
| Camp Dresser & McKee Inc. (CDM) | Eng | NEWPCC-Boiler Area Upgrades | SS | 41,530.00 | 26,422.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,422.39 | |
| CH2M Hill Canada Ltd | Eng | Independent Review of the Proposed Upgrade and Expansion of the SEWPCC | SS | 286,000.00 | 93,571.76 | 0.00 | 45,684.75 | 8,433.10 | 0.00 | 54,117.85 | 147,689.61 | |
| CH2M Hill Canada Ltd | Eng | NEWPCC Surge Well Upgrading - Design and Contract Administration Services | SS | 362,214.00 | 208,761.96 | 13,392.66 | 62,319.39 | 51,921.88 | 0.00 | 127,633.93 | 336,395.89 | |
| CH2M Hill Canada Ltd | Eng | Review Project Cost Estimate for the Investigation of Landfill Gas (LFG) Opportunities at Brady Road Landfill site | SS | 9,989.00 | 0.00 | 0.00 | 9,983.50 | 0.00 | 0.00 | 9,983.50 | 9,983.50 | |
| CH2M Hill Canada Ltd | Eng | Revision Sewer By-Law 7070/97 | SS | 199,052.00 | 136,759.04 | 0.00 | 3,388.62 | 0.00 | 0.00 | 3,388.62 | 140,147.66 | |
| CXA Recruiting | Management | Fill Vacancy | SS | 22,393.11 | 0.00 | 0.00 | 22,393.11 | 0.00 | 0.00 | 22,393.11 | 22,393.11 | |
| Deloitte & Touche LLP | Management | SEWPCC Nut Rem/Expansion, P3's | CM | 119,844.62 | 0.00 | 0.00 | 119,844.62 | 0.00 | 0.00 | 119,844.62 | 119,844.62 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Deloitte & Touche LLP | Management | Utility Partnerships (P3's) | CM | 251,000.00 | 0.00 | 0.00 | 0.00 | 36,868.02 | 0.00 | 36,868.02 | 36,868.02 | |
| DH Robbins Engineering | Eng | Design of a Replacement Beam at the Newton Flood Pumping Station | SS | 2,195.15 | 0.00 | 0.00 | 0.00 | 2,195.15 | 0.00 | 2,195.15 | 2,195.15 | |
| DH Robbins Engineering | Eng | Design of a Valve Control Access Platform at the Kenaston Underpass Pumping Station | SS | 3,496.93 | 0.00 | 0.00 | 3,147.23 | 0.00 | 0.00 | 3,147.23 | 3,147.23 | |
| DH Robbins Engineering | Eng | Design of Steel Stairs at the Montcalm Comminutor Station | SS | 2,399.35 | 0.00 | 0.00 | 1,919.48 | 0.00 | 0.00 | 1,919.48 | 1,919.48 | |
| DH Robbins Engineering | Eng | Design of Steel Stairs at the Newton Comminutor Station | SS | 2,399.35 | 0.00 | 0.00 | 1,919.48 | 0.00 | 0.00 | 1,919.48 | 1,919.48 | |
| DH Robbins Engineering | Eng | Design of Steel Stairs at the Polson Comminutor Station | SS | 2,399.35 | 0.00 | 0.00 | 1,919.48 | 0.00 | 0.00 | 1,919.48 | 1,919.48 | |
| DH Robbins Engineering | Eng | Load Rating of a Monorail and Gantry Crane at the SEWPCC | SS | 7,402.00 | 0.00 | 7,402.00 | 0.00 | 0.00 | 0.00 | 7,402.00 | 7,402.00 | |
| DH Robbins Engineering | Eng | Loading Assessment of Regional Pumping Station Reservoir Access Fall Protection System | SS | 6,235.00 | 0.00 | 0.00 | 0.00 | 5,293.89 | 0.00 | 5,293.89 | 5,293.89 | |
| Dillon Consulting Ltd | Eng | 2006 Combined Sewer Renewal Contract 13 | SS | 135,100.00 | 171,517.00 | 0.00 | 10,273.87 | 0.00 | 0.00 | 10,273.87 | 181,790.87 | *Original assignment was based on pre-tender estimate. Construction contracts were higher than estimated.* |
| Dillon Consulting Ltd | Eng | 2007 Sewer Cleaning and Inspection - Crane and Willow Wastewater Sewer Districts | SS | 163,166.00 | 2,039.11 | 12,374.68 | 7,774.47 | 48,391.77 | 0.00 | 68,540.92 | 70,580.03 | |
| Dillon Consulting Ltd | Eng | 2007 Sewer Cleaning and Inspection Southwest Areas 1, 2 and 2B Wastewater Sewer Districts | SS | 165,500.00 | 102,468.54 | 801.90 | 0.00 | 0.00 | 0.00 | 801.90 | 103,270.44 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Dillon Consulting Ltd | Eng | 2007 Watermain and Sewer Renewals | SS | 150,000.00 | 130,798.64 | 0.00 | 31,636.09 | 8,251.20 | 0.00 | 39,887.29 | 170,685.93 | *Additional Design and Contract Administration services required for a sewer renewal on Kenwood Place. May 16/08 Overexpenditure report approved by ME.* |
| Dillon Consulting Ltd | Eng | 2008 Watermain & Sewer Renewals | SS | 225,637.50 | 0.00 | 0.00 | 0.00 | 94,938.11 | 0.00 | 94,938.11 | 94,938.11 | |
| Dillon Consulting Ltd | Eng | Bibeau Drain Slope Failure Repairs | SS | 33,400.00 | 25,757.17 | 6,700.05 | 0.00 | 2,679.46 | 0.00 | 9,379.51 | 35,136.68 | |
| Earth Tech Canada Inc | Eng | 2005 Watermain Renewal Contract 10 | SS | 146,038.22 | 131,386.00 | 0.00 | 0.00 | 16,900.56 | 0.00 | 16,900.56 | 148,286.56 | |
| Earth Tech Canada Inc | Eng | 2006 Watermain Renewal Cont 1 and 19 | SS | 180,000.00 | 177,403.67 | 0.00 | 0.00 | 882.00 | 0.00 | 882.00 | 178,285.67 | |
| Earth Tech Canada Inc | Eng | 2007 Watermain and Sewer Renewals | SS | 187,375.00 | 123,737.12 | 1,807.30 | 12,810.00 | 22,934.04 | 0.00 | 37,551.34 | 161,288.46 | |
| Earth Tech Canada Inc | Eng | 2008 Watermain & Sewer Renewals | SS | 218,938.51 | 0.00 | 0.00 | 65,915.14 | 48,590.25 | 0.00 | 114,505.39 | 114,505.39 | |
| Earth Tech Canada Inc | Eng | Brady Road Landfill New Entrance and Scale Facility | CD | 179,200.00 | 111,269.14 | 56,886.16 | 55,449.27 | 22,581.76 | 0.00 | 134,917.19 | 246,186.33 | *The original engineering assignment was based on the project completing in 2006. The construction period was extended to reduce construction costs from the proposed three months to thirteen months. This increased engeering costs for inspection services and disbursements. Overexpenditure Report approved by CFO May 6/08* |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Earth Tech Canada Inc | Eng | Deacon UV Disinfection Project | SS | 968,254.00 | 1,877,709.95 | 7,963.05 | 0.00 | 45,133.44 | 0.00 | 53,096.49 | 1,930,806.44 | *During start-up of the facility in early 2005, an unusual operating event resulted in breakage of a UV lamp. Extensive investigation, computer modelling and system redesign were required to mitigate this problem. Subsequently, lengthy and detailed system testing was undertaken to ensure proper operation, followed by retraining of operating staff on the revised system. Finally, a HAZOP of the system was conducted to confirm that appropriate redundancy and control systems were in place and build operator confidence before startup in May of 2006. Since May, 2006 there have been recurring, serious equipment failures while under warrantee which have required further time by the consultant to resolve. This overexpenditure was approved by CFO October 2, 2007.* |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Earth Tech Canada Inc | Eng | NEWPCC Centrate/Disinfection | CD | 3,216,000.00 | 5,388,416.20 | 303,562.75 | 227,493.65 | 270,325.97 | 0.00 | 801,382.37 | 6,189,798.57 | *Engineering design was initiated prior to the NEWPCC Environment Act Licence being issued to be able to meet proposed completion dates set by the Province. Scope changes were required to investigate licence compliance concerns, conduct pilot testing, evaluate temporary versus permanent facilities, undertake a project risk assessment and conduct an independent review of the functional design. Overexpenditure approved by CFO August 24, 2007* |
| Earth Tech Canada Inc | Eng | NEWPCC Grit Handling Upgrades | SS | 265,073.00 | 262,009.41 | 0.00 | 76,974.55 | 1,621.68 | 0.00 | 78,596.23 | 340,605.64 | *As this project progressed, additional items were identified that were not included in the original scope of work, such as added investigation into wastewater characteristics, Bid Opportunity preparation for Phase 2 of construction, New Building Code of Canada increased level of effort for detailed design, investigation into existing shaftless screw conveyor systems, additional Resident Services for field work, annual salary increments. Overexpenditure approved by CFO Feb 13, 2008* |
| Earth Tech Canada Inc | Eng | SCADA Upgrade | SS | 347,300.10 | 318,011.45 | 23,689.70 | 158.91 | 0.00 | 0.00 | 23,848.61 | 341,860.06 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Earth Tech Canada Inc | Eng | Water Treatment Plant - Design | CM | 14,104,723.00 | 19,553,907.92 | 1,537,130.88 | 1,937,995.40 | 1,332,703.88 | 0.00 | 4,807,830.16 | 24,361,738.08 | *Adjustments to scope due to additional procurement contracts necessary to tender work, extension of the project schedule, additional design work, additional resident contract administration and inspection services and additional commissioning services. Overexpenditure approved by CAO May 7, 2008* |
| Earth Tech Canada Inc | Eng | WEWPCC - Insurance Claim | SS | 50,000.00 | 0.00 | 0.00 | 9,099.56 | 32,156.25 | 0.00 | 41,255.81 | 41,255.81 | |
| Earth Tech Canada Inc | Eng | WEWPCC Nutrient Removal/Disinfection | SS | 3,082,000.00 | 3,380,949.09 | 488,787.79 | 638,090.94 | 287,641.75 | 0.00 | 1,414,520.48 | 4,795,469.57 | *Adjustments to scope were required to perform wastewater characterization studies, to review and modify design based on an independent review team, to undertake a project risk assessment, conduct geotechnical investigations and increased contract administration costs due to extension of the project schedule. These overexpenditures were approved by CFO March 5, 2008* |
| Earth Tech Canada Inc | Eng | WEWPCC Storage Pond Investigation | SS | 85,000.00 | 0.00 | 69,085.23 | 2,934.75 | 0.00 | 0.00 | 72,019.98 | 72,019.98 | |
| Eng-Tech Consulting Ltd. | Eng | Flood Protection Design at 140 Turnbull Drive | SS | 18,113.80 | 0.00 | 0.00 | 0.00 | 10,270.00 | 0.00 | 10,270.00 | 10,270.00 | |
| Eng-Tech Consulting Ltd. | Eng | Flood Protection Design at 820 Cloutier Drive | SS | 13,199.10 | 0.00 | 0.00 | 0.00 | 9,350.00 | 0.00 | 9,350.00 | 9,350.00 | |
| Epcor Water Services Inc | Eng | WT Eng-Fac/Site Security | SS | 142,090.00 | 110,630.73 | 21,514.45 | 0.00 | 0.00 | 0.00 | 21,514.45 | 132,145.18 | |
| Epcor Water Services Inc | Eng | WT Eng-Operation Consultant | CD | 1,288,734.00 | 507,008.65 | 71,325.10 | 0.00 | 0.00 | 0.00 | 71,325.10 | 578,333.75 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ernst & Young | Accounting | CSIF - Canadian Strategic Infrastructure Funding) Audit | CD | 4,815.00 | 0.00 | 0.00 | 4,815.00 | 0.00 | 0.00 | 4,815.00 | 4,815.00 | |
| Genivar (formerly SEG) | Eng | 2006 Watermain Renewal PW | SS | 53,910.00 | 47,195.00 | 7,210.51 | 0.00 | 0.00 | 0.00 | 7,210.51 | 54,405.51 | |
| Genivar (formerly SEG) | Eng | 2007 Watermain Renewals | SS | 192,650.00 | 160,258.32 | 23,530.90 | 0.00 | 148.47 | 0.00 | 23,679.37 | 183,937.69 | |
| Genivar (formerly SEG) | Eng | 2008 Watermain Renewals | SS | 179,947.30 | 0.00 | 0.00 | 32,535.23 | 78,197.72 | 0.00 | 110,732.95 | 110,732.95 | |
| KGS Group | Eng | 2005 Outfall Maintenance | SS | 181,100.00 | 164,215.00 | 30,885.25 | 0.00 | 0.00 | 0.00 | 30,885.25 | 195,100.25 | |
| KGS Group | Eng | 2006 Outfall Maintenance | SS | 22,170.00 | 16,818.46 | 0.00 | 0.00 | 0.00 | 0.00 | | 16,818.46 | |
| KGS Group | Eng | 2006/07 Outfall Maintenance Program | SS | 72,152.00 | 64,124.02 | 672.84 | 0.00 | 0.00 | 0.00 | 672.84 | 64,796.86 | |
| KGS Group | Eng | 2008 Outfall Gate Chamber Construction | SS | 12,000.00 | 0.00 | 0.00 | 0.00 | 7,854.50 | 0.00 | 7,854.50 | 7,854.50 | |
| KGS Group | Eng | Bannatyne Flood Pumping Station | SS | 62,000.00 | 38,942.34 | 3,645.42 | 12,072.14 | 4,159.15 | 0.00 | 19,876.71 | 58,819.05 | |
| KGS Group | Eng | Cockburn-Calrossie Combined Sewer Relief Study | SS | 478,100.00 | 622,043.41 | 0.00 | 0.00 | 37,749.14 | 0.00 | 37,749.14 | 659,792.55 | *Study is still active and assessing options associated with the rapid bus transit system and CSO alternatives. Increases due in part to requests for an outfall inspection and an additional portion of Jessie to be studied. As well, after some analysis was performed, a dry weather flow calibration was requested due to the abnormally high DWF in the district. This was needed in order to study and mitigate Combined Sewer Overflows. Jun 9/08 Overexpenditure Report approved by CFO.* |
| KGS Group | Eng | Cordite Road Landfill Remedial Works | SS | 32,672.00 | 0.00 | 0.00 | 0.00 | 11,719.15 | 0.00 | 11,719.15 | 11,719.15 | |
| KGS Group | Eng | Flood Pumping Station Condition Assessment | SS | 541,000.00 | 525,866.47 | 586.50 | 14,407.50 | 5,139.39 | 0.00 | 20,133.39 | 545,999.86 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| KGS Group | Eng | Fort Rouge Outfall-Pipe Replacement and Riverbank Stability Improvement | SS | 138,100.00 | 0.00 | 59,707.31 | 40,312.83 | 2,999.10 | 0.00 | 103,019.24 | 103,019.24 | |
| KGS Group | Eng | Kildare Flood Pumping Station Drainage Assessment | SS | 73,500.00 | 96,211.56 | 0.00 | 1,971.38 | 1,658.15 | 0.00 | 3,629.53 | 99,841.09 | *Originally this pumping station was to be rebuilt by Manitoba Flood Authority under one contract with the City of Wpg to pay for the Mechanical and Electrical only. Rescheduling and resequencing of the work by the MFA resulted in additional contract administration fees of $32,000. This scope change was approved by the CFO Oct 30/07* |
| KGS Group | Eng | Laverendrye Outfall-Outfall and Pipe Replacement | SS | 66,100.00 | 0.00 | 22,462.00 | 35,000.00 | 3,000.00 | 0.00 | 60,462.00 | 60,462.00 | |
| KGS Group | Eng | NEWPCC - Circular Primary Clarifier Sweeps Replacement | SS | 1,049,150.00 | 496,394.91 | 63,387.85 | 122,783.72 | 60,410.84 | 0.00 | 246,582.41 | 742,977.32 | |
| KGS Group | Eng | Outfall Gate Structure 700 Year Water Level | SS | 16,065.00 | 14,154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,154.00 | |
| KGS Group | Eng | Ravelston Land Drainage Pumping Station | SS | 318,500.00 | 0.00 | 0.00 | 61,123.09 | 80,794.71 | 0.00 | 141,917.80 | 141,917.80 | |
| KGS Group | Eng | Ravelston Pump Station Condition Assessment | SS | 46,000.00 | 43,207.86 | 0.00 | 7,792.14 | 0.00 | 0.00 | 7,792.14 | 51,000.00 | |
| KGS Group | Eng | Slope Movement Monitoring Program for Cloutier Drive Outfall | SS | 5,700.00 | 3,980.20 | 576.84 | 0.00 | 187.74 | 0.00 | 764.58 | 4,744.78 | |
| KGS Group | Eng | South Drive - WWS River Crossing Replacement | SS | 22,000.00 | 13,731.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,731.20 | |
| Manitoba Clinic | Medical Doctor | Workers Comp. Medical | SS | 1,942.45 | 0.00 | 0.00 | 0.00 | 1,942.45 | 0.00 | 1,942.45 | 1,942.45 | |
| Maximize Human Capabilities | Occ. Therapist | Job Demands Analysis | SS | 475.00 | 0.00 | 475.00 | 0.00 | 0.00 | 0.00 | 475.00 | 475.00 | |
| MMM Group (formerly ND Lea) | Eng | 2006 Outfall Gate Chamber | SS | 70,650.00 | 78,947.42 | 0.00 | 0.00 | 0.00 | 0.00 | | 78,947.42 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MMM Group (formerly ND Lea) | Eng | 2007 NEWPCC Sludge Digestion Pit Weir Box Rehabilitation | SS | 16,200.00 | 15,519.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,519.89 | |
| MMM Group (formerly ND Lea) | Eng | 2007 Outfall Gate Chamber Upgrades | SS | 46,650.00 | 28,638.20 | 3,223.59 | 14,128.28 | 4,242.32 | 0.00 | 21,594.19 | 50,232.39 | |
| MMM Group (formerly ND Lea) | Eng | Baltimore Wastewater Pumping Station | SS | 20,250.00 | 5,753.76 | 4,871.72 | 391.04 | 0.00 | 0.00 | 5,262.76 | 11,016.52 | |
| MMM Group (formerly ND Lea) | Eng | Bournais Wastewater Pumping Station | SS | 40,117.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MMM Group (formerly ND Lea) | Eng | Dugald Road Pumping Station | SS | 99,700.00 | 45,020.60 | 0.00 | 10,540.35 | 11,555.89 | 0.00 | 22,096.24 | 67,116.84 | |
| MMM Group (formerly ND Lea) | Eng | Roof Improvements - 552 Plinguet | SS | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | |
| MMM Group (formerly ND Lea) | Eng | Roof Retrofit - 552 Plinguet | SS | 19,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Monk Goodwin | Lawyer | Water Treatment program contractor claim | SS | 20,000.00 | 0.00 | 6,125.00 | 7,720.52 | 11,693.13 | 0.00 | 25,538.65 | 25,538.65 | |
| Nielsen-Wurster Group | Eng | Review Contract and Consultant extras for the WEWPCC Effluent Disinfection and Nutrient Removal Project | SS | 131,250.00 | 86,610.15 | 0.00 | 0.00 | 11,669.87 | 0.00 | 11,669.87 | 98,280.02 | |
| Nielsen-Wurster Group | Eng | Water Treatment Claims Review Consultant | SS | 64,000.00 | 77,495.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,495.32 | |
| Nielsen-Wurster Group | Eng | Water Treatment Claims Review Consultant | SS | 57,750.00 | 56,485.42 | 0.00 | 9,433.40 | 2,536.71 | 0.00 | 11,970.11 | 68,455.53 | |
| Nielsen-Wurster Group | Eng | WEWPCC - BNR Upgrade Construction Schedule Review, Development & Maintenance - for use in review of claims-Legal Services | SS | 136,500.00 | 0.00 | 0.00 | 25,897.90 | 0.00 | 0.00 | 25,897.90 | 25,897.90 | |
| Nielsen-Wurster Group | Eng | WEWPCC - BNR Upgrade Construction Schedule Review, Development & Maintenance - for use in review of claims-WW | SS | 157,500.00 | 0.00 | 0.00 | 33,724.44 | 0.00 | 0.00 | 33,724.44 | 33,724.44 | |
| NOVA 3 Engineering Ltd | Eng | Welding Shop Ventilation Upgrade Phase 2, 598 Plinguet St | SS | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NOVA 3 Engineering Ltd | Eng | Welding Shop Ventilation Upgrade, 598 Plinguet St | SS | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | |
| Pinchin Environmental | Eng | Phase II Asbestos Containing Material Inventory Survey | SS | 20,165.00 | 0.00 | 0.00 | 12,050.00 | 0.00 | 0.00 | 12,050.00 | 12,050.00 | |
| REI Consulting Services Inc. | Eng | Detailed Design of the Security Program & Integrated Electronic Security System for the Water Treatment Plant | SS | 304,208.00 | 0.00 | 0.00 | 0.00 | 84,695.63 | 0.00 | 84,695.63 | 84,695.63 | |
| Richard Sawchuk | Mgmt | Combined Sewer Overflow Study Facilitator for a full day workshop | SS | 1,600.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 | |
| SL McLeod Consulting | Eng | Env. Management System for Collection System | SS | 13,200.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | |
| SNC-Lavalin Inc. | Eng | Ash Flood and WW Pumping Station Electrical Design | SS | 8,168.00 | 6,921.43 | 0.00 | 1,253.71 | 0.00 | 0.00 | 1,253.71 | 8,175.14 | |
| SNC-Lavalin Inc. | Eng | Ash Wastewater Pumping Station Electrical Upgrading | SS | 8,848.00 | 0.00 | 4,099.70 | 4,143.99 | 0.00 | 0.00 | 8,243.69 | 8,243.69 | |
| SNC-Lavalin Inc. | Eng | Automatic Chlorine Shut Off Valve | SS | 90,271.00 | 91,086.35 | 15,715.02 | 7,982.25 | 3,350.63 | 0.00 | 27,047.90 | 118,134.25 | *Increased project scope to be completed by the Consultant included SCADA monitoring addition, additional technical assistance during commissioning and the coordination of additional contract items necessary to complete the project. Overexpenditure was approved by CFO on February 11, 2008.* |
| SNC-Lavalin Inc. | Eng | Electrical Design for the Baltimore Wastewater Pumping Station | SS | 12,579.50 | 17,357.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,357.00 | |
| SNC-Lavalin Inc. | Eng | Electrical Engineering Services for Windsor Park Wastewater Pumping Station - Standby Generator | SS | 21,352.75 | 45,502.37 | 0.00 | 8,789.31 | 0.00 | 0.00 | 8,789.31 | 54,291.68 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SNC-Lavalin Inc. | Eng | NEWPCC - Digester Component Upgrades - Functional Design Services | SS | 67,797.20 | 0.00 | 0.00 | 0.00 | 11,715.20 | 0.00 | 11,715.20 | 11,715.20 | |
| SNC-Lavalin Inc. | Eng | NEWPCC - Investigation into Electrical Switching Incident | SS | 10,000.00 | 0.00 | 0.00 | 3,378.88 | 1,389.38 | 0.00 | 4,768.26 | 4,768.26 | |
| SNC-Lavalin Inc. | Eng | NEWPCC/SEWPCC Reliability Upgrades | SS | 849,805.00 | 1,108,159.38 | 73,361.80 | 22,930.43 | 21,457.57 | 0.00 | 117,749.80 | 1,225,909.18 | *Scope changes included additional items that were identified that had not been included in the original Risk & Criticality assignment. Immediate action items were identified that were determined to be high risk and should proceed to design and construction asap. Also defective equipment was identified that needed to be replaced to avoid failure of critical components in the treatment facilities. Overexpenditure approved by CFO June 21, 2007* |
| SNC-Lavalin Inc. | Eng | Water Pumping Station Power Reliability Improvements-UPS Review and Replacement Project | SS | 141,200.00 | 36,364.09 | 23,151.81 | 5,326.59 | 15,938.43 | 0.00 | 44,416.83 | 80,780.92 | |
| SNC-Lavalin Inc. | Eng | Water Pumping Station Power Reliability Study | SS | 306,212.00 | 228,884.86 | 0.00 | 3,117.38 | 745.59 | 0.00 | 3,862.97 | 232,747.83 | |
| Stantec Consulting Ltd | Eng | 2006 Combined Sewer Renewal | SS | 240,000.00 | 163,261.56 | 0.00 | 0.00 | 47,509.21 | 0.00 | 47,509.21 | 210,770.77 | |
| Stantec Consulting Ltd | Eng | 2006 Watermain Renewal | SS | 157,566.30 | 130,157.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,157.95 | |
| Stantec Consulting Ltd | Eng | 2007 Sewer Rehabilitation Contract 19 | SS | 165,200.00 | 50,170.36 | 4,607.50 | 0.00 | 101,373.35 | 0.00 | 105,980.85 | 156,151.21 | |
| Stantec Consulting Ltd | Eng | 2007 Watermain and Sewer Rehab Contract 8 | SS | 86,180.00 | 76,306.45 | 0.00 | 0.00 | 158.76 | 0.00 | 158.76 | 76,465.21 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Stantec Consulting Ltd | Eng | 2008 Watermain & Sewer Renewals, Contracts 7, 18, & 22 | SS | 244,201.76 | 0.00 | 0.00 | 68,931.54 | 82,910.67 | 0.00 | 151,842.21 | 151,842.21 | |
| Stantec Consulting Ltd | Eng | Regional Septage Management Study | SS | 287,318.00 | 265,348.09 | 13,343.99 | 0.00 | 0.00 | 0.00 | 13,343.99 | 278,692.08 | |
| Stantec Consulting Ltd | Eng | SEWPCC Upgrading and Expansion | CD | 3,250,000.00 | 2,359,804.41 | 110,820.39 | 281,872.39 | 408,171.41 | 0.00 | 800,864.19 | 3,160,668.60 | |
| TetrES Consultants Inc | Eng | CSIF - (Services to Support Canadian Strategic Infrastructure) Conditions Related to Environmental Assessment Screening Report Requirements Assocated with the Wastewater Treatment Plant Upgrades | SS | 150,000.00 | 0.00 | 0.00 | 0.00 | 4,859.40 | 0.00 | 4,859.40 | 4,859.40 | |
| TetrES Consultants Inc | Eng | Environmental Assessment Scientific and Modeling Support | SS | 199,553.00 | 181,957.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181,957.93 | |
| TetrES Consultants Inc | Eng | NEWPCC Wastewater Master Plan Study | CD | 1,432,723.00 | 973,722.98 | 1,759.44 | 4,415.48 | 16,778.70 | 0.00 | 22,953.62 | 996,676.60 | |
| TetrES Consultants Inc | Eng | Water Treatment - Environmental Effect | SS | 206,191.00 | 186,711.42 | 905.10 | 0.00 | 0.00 | 0.00 | 905.10 | 187,616.52 | |
| TetrES Consultants Inc | Eng | WWS Environmental Effect Assessment | SS | 291,000.00 | 324,291.50 | 2,954.62 | 0.00 | 0.00 | 0.00 | 2,954.62 | 327,246.12 | *Change of Scope for the preparation of a Screen Report as required by the Federal Government related to CSIF (Canadian Strategic Infrastructure funding)* |
| TetrES Consultants, CH2M Hill, Earth Tech and R.V. Anderson | Eng | Biosolids Master Plan Study - Phase I and II | SS | 449,670.00 | 46,441.98 | 98,368.47 | 124,531.82 | 157,271.13 | 0.00 | 380,171.42 | 426,613.40 | |
| TMG Consulting | IT | Utility Billing Software and Control | CM | 447,349.00 | 188,805.78 | 14,614.30 | 30,009.33 | 23,703.21 | 0.00 | 68,326.84 | 257,132.62 | |
| UMA Engineering Ltd | Eng | 2004 Combined Sewer Renewal Contract 34 | SS | 186,307.05 | 185,710.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,710.00 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UMA Engineering Ltd | Eng | 2005 Combined Sewer Renewal | SS | 323,300.08 | 368,413.22 | 0.00 | 264.62 | 1,469.86 | 0.00 | 1,734.48 | 370,147.70 | *Additional costs for Wet-out Inspection Services, additional material testing requirements and liquidated damages assessment. Extra construction works was assigned.* |
| UMA Engineering Ltd | Eng | 2006 Combined Sewer Renewal | SS | 205,973.00 | 218,655.31 | 0.00 | 56,831.28 | 1,702.87 | 0.00 | 58,534.15 | 277,189.46 | *Original assignment was based on pre-tender estimate. Construction contract was higher than estimated. Some TPR works (Trenchless Point Repairs) were revised to CIPP (Cured in Place Pipe) and additional CIPP works were added. Additional material costs & wet-out inspections were required. Overexpenditure approved by CFO Feb 13/08.* |
| UMA Engineering Ltd | Eng | 2007 Rehabilitation Projects by CIPP Methods - Wet Out Inspections | SS | 39,104.00 | 0.00 | 0.00 | 0.00 | 19,463.93 | 0.00 | 19,463.93 | 19,463.93 | |
| UMA Engineering Ltd | Eng | 2007 Sewer Cleaning and Inspection Parkdale & Southwest Area 3A Wastewater Sewer Districts | SS | 234,500.00 | 134,085.88 | 1,554.66 | 0.00 | 0.00 | 0.00 | 1,554.66 | 135,640.54 | |
| UMA Engineering Ltd | Eng | 2007 Sewer Cleaning and Inspection-Southwest Areas 5A, 6, 7, 8, 9A, 10A | SS | 193,511.00 | 0.00 | 10,063.50 | 71,226.31 | 86,251.49 | 0.00 | 167,541.30 | 167,541.30 | |
| UMA Engineering Ltd | Eng | 2007 Sewer Rehabilitation Contract 15 | SS | 200,500.00 | 83,512.32 | 77,330.23 | 170.40 | 5,185.19 | 0.00 | 82,685.82 | 166,198.14 | |
| UMA Engineering Ltd | Eng | 2007 Sewer Rehabilitation Contract 20 | SS | 134,127.00 | 52,844.82 | 4,368.90 | 28,110.42 | 28,110.42 | 0.00 | 60,589.74 | 113,434.56 | |
| UMA Engineering Ltd | Eng | 2007 Watermain and Sewer Renewals | SS | 77,800.00 | 63,020.38 | 579.36 | 481.38 | 9,620.34 | 0.00 | 10,681.08 | 73,701.46 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UMA Engineering Ltd | Eng | 2008 Capital Works - Infrastructure Renewals. Contracts 17 & 30 | SS | 240,620.00 | 0.00 | 0.00 | 0.00 | 56,405.82 | 0.00 | 56,405.82 | 56,405.82 | |
| UMA Engineering Ltd | Eng | 2008 Watermain Renewals | SS | 81,592.00 | 0.00 | 0.00 | 24,091.16 | 43,721.29 | 0.00 | 67,812.45 | 67,812.45 | |
| UMA Engineering Ltd | Eng | Alexander/Bannatyne Combined Sewer Relief #1 | CD | 781,964.00 | 772,048.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772,048.73 | |
| UMA Engineering Ltd | Eng | Alexander/Bannatyne Combined Sewer Relief #2 | CD | 2,515,000.00 | 2,096,211.29 | 50,385.00 | 32,329.50 | 0.00 | 0.00 | 82,714.50 | 2,178,925.79 | |
| UMA Engineering Ltd | Eng | Alexander/Bannatyne Combined Sewer Relief PW | CD | 14,000.00 | 11,414.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,414.67 | |
| UMA Engineering Ltd | Eng | Condition Assessment of Sewer Services and Sewer Mains - St. James | SS | 17,500.00 | 14,877.45 | 1,986.65 | 0.00 | 0.00 | 0.00 | 1,986.65 | 16,864.10 | |
| UMA Engineering Ltd | Eng | Emergency Repair & Monitoring of Deacon Reservoir Cell 3 Inlet Piping Leak | SS | 60,000.00 | 0.00 | 0.00 | 34,435.31 | 5,474.64 | 0.00 | 39,909.95 | 39,909.95 | |
| UMA Engineering Ltd | Eng | Expert Witness Services | SS | 7,500.00 | 5,935.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,935.44 | |
| UMA Engineering Ltd | Eng | Flood Activity/Emergency Manual 2008 Updates | SS | 70,000.00 | 0.00 | 0.00 | 61,657.51 | 0.00 | 0.00 | 61,657.51 | 61,657.51 | |
| UMA Engineering Ltd | Eng | IDF & design Rainstorm Update Study | SS | 49,920.00 | 44,893.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,893.28 | |
| UMA Engineering Ltd | Eng | Inlet Protection for Open Inlets 400 mm and Larger | SS | 52,420.00 | 43,373.65 | 807.33 | 5,139.10 | 0.00 | 0.00 | 5,946.43 | 49,320.08 | |
| UMA Engineering Ltd | Eng | Jefferson East Combined Sewer Study | SS | 737,458.00 | 735,613.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 735,613.51 | |
| UMA Engineering Ltd | Eng | McLean/McPhillips Natural Gas Engine Replacement | CD | 445,220.00 | 277,911.46 | 0.00 | 1,639.03 | 0.00 | 0.00 | 1,639.03 | 279,550.49 | |
| UMA Engineering Ltd | Eng | Mid Town Feedermain at the Assiniboie River - Evaluation of Replacement Methods | SS | 120,000.00 | 0.00 | 0.00 | 0.00 | 82,823.55 | 0.00 | 82,823.55 | 82,823.55 | |
| UMA Engineering Ltd | Eng | Misc. Geotechnical Investigations Parkdale Wastewater Sewer District | SS | 15,800.00 | 14,737.92 | 1,136.15 | 0.00 | 0.00 | 0.00 | 1,136.15 | 15,874.07 | |
| UMA Engineering Ltd | Eng | Misc. Geotechnical Investigations Waverley West Interceptor Sewer | SS | 32,500.00 | 0.00 | 24,518.46 | 3,185.41 | 0.00 | 0.00 | 27,703.87 | 27,703.87 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UMA Engineering Ltd | Eng | Open Channel Drainage Inventory/Safety Review | SS | 486,500.00 | 653,581.10 | 0.00 | 563.49 | 0.00 | 0.00 | 563.49 | 654,144.59 | *COMPLETE - Initial estimates of drains to survey increased from 440 km to in excess of 750 km requiring additional work. Overexpenditure Report approved by CFO July 12, 2007* |
| UMA Engineering Ltd | Eng | Perimeter Road Pumping Station and Forcemain Reliability Upgrades | SS | 832,000.00 | 441,718.94 | 92,617.20 | 38,404.28 | 125,959.39 | 0.00 | 256,980.87 | 698,699.81 | |
| UMA Engineering Ltd | Eng | Permanent Secondary Dikes 249 to 263 Scotia | SS | 10,006.00 | 0.00 | 6,381.34 | 3,121.70 | 267.50 | 0.00 | 9,770.54 | 9,770.54 | |
| UMA Engineering Ltd | Eng | Replacement of LRV1 at MacLean Pumping Station | SS | 35,711.00 | 0.00 | 0.00 | 0.00 | 3,675.60 | 0.00 | 3,675.60 | 3,675.60 | |
| UMA Engineering Ltd | Eng | Review of Howe/Finklestein Ditch Improvements - Charleswood Drainage | SS | 20,701.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| UMA Engineering Ltd | Eng | Shoal Lake Aqueduct Asset Preservation | SS | 159,472.00 | 127,426.44 | 0.00 | 2,530.00 | 987.80 | 0.00 | 3,517.80 | 130,944.24 | |
| UMA Engineering Ltd | Eng | Shoal Lake Aqueduct Rehabilitation Program | SS | 95,000.00 | 0.00 | 0.00 | 0.00 | 72,671.87 | 0.00 | 72,671.87 | 72,671.87 | |
| UMA Engineering Ltd | Eng | Strathmillan /Moorgate Design & CA | CD | 1,405,558.62 | 1,463,038.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,463,038.85 | |
| UMA Engineering Ltd | Eng | Wastewater River Crossing Assessment Continuous Monitoring Pilot Program | SS | 339,570.00 | 376,182.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 376,182.53 | *Risk assessment of Wastewater River Crossings was added to satisfy Regulator. Additional disbursements were required.* |
| UMA Engineering Ltd | Eng | Watermain Criticality | SS | 922,240.00 | 877,325.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 877,325.55 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Water & Waste

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UMA Projects (CM) Ltd | Eng | Water Treatment Plant - Construction Manager | CD | 5,365,300.00 | 6,350,548.47 | 396,244.59 | 720,148.43 | 397,669.68 | 0.00 | 1,514,062.70 | 7,864,611.17 | *Overexpenditure due to a schedule extension approved by Council, caused by slippage in construction, labour disruptions etc. which pushed completion date to late 2008 and commissioning to mid 2009 plus inflationary increases. Additional disbursements for items such as project collaboration software, security and project equipment were required. These over expenditures were approved by CFO April 25, 2008* |
| Wardrop Engineering Inc | Eng | Ferry Road Riverbend Combined Sewer | CD | 283,558.00 | 294,634.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294,634.22 | |
| Wardrop Engineering Inc | Eng | SEWPCC Service Boundary Inflow/Infiltration Study | CD | 1,064,420.00 | 1,620,993.33 | 0.00 | 21,618.40 | 198,169.55 | 0.00 | 219,787.95 | 1,840,781.28 | *Increases driven by scope changes to facilitate information requirements associated with wet weather flow analyses for the SEWPCC plant expansion and upgrades (This was an advancement of Phase II of the program) Overexpenditure approved by CFO Feb 19/08.* |
| Wardrop Engineering Inc | Eng | Waverley West Interceptor Sewer Phase 2 | SS | 58,315.00 | 0.00 | 13,783.50 | 13,824.00 | 6,336.77 | 0.00 | 33,944.27 | 33,944.27 | |
| Wardrop Engineering Inc | Eng | WPCC Emergency Response Plan | CD | 192,667.00 | 187,213.90 | 7,230.95 | 183.75 | 0.00 | 0.00 | 7,414.70 | 194,628.60 | |
| **TOTAL** | | | | | 59,594,895.44 | 3,925,398.66 | 5,488,824.80 | 4,825,718.42 | 0.00 | 14,239,941.88 | 73,834,837.32 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Winnipeg Golf Services SOA

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ERNST & YOUNG LLP | Accountant | Year-End Audit (five year contract 2005 to 2009) | CD | 49,487.50 | 29,585.50 | 9,523.00 | 1,070.00 | 0.00 | 0.00 | 10,593.00 | 40,178.50 | |
| **TOTAL** | | | | | 29,585.50 | 9,523.00 | 1,070.00 | 0.00 | 0.00 | 10,593.00 | 40,178.50 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Winnipeg Parking Authority SOA

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ernst & Young LLP | Accountant | Year-End Audit (5 year contract 2005 to 2009) | CD | 77,472.00 | 33,384.00 | 0.00 | 9,523.00 | 7,490.00 | 0.00 | 17,013.00 | 50,397.00 | |
| MMM Group | Engineer | 104 King Street Proposed Development | SS | 18,550.00 | 13,680.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,680.04 | |
| MMM Group | Engineer | Parking Structure Financial Assessment | SS | 31,000.00 | 0.00 | 27,626.30 | 6,367.14 | 21,999.43 | 0.00 | 55,992.87 | 55,992.87 | |
| MMM Group | Engineer | Deer Lodge Parking Review | SS | 14,750.00 | 0.00 | 4,378.98 | 7,958.57 | 1,229.50 | 0.00 | 13,567.05 | 13,567.05 | |
| MMM Group | Engineer | Ellice/Garry Parking Structure Feasibility | SS | as required | 0.00 | 3,582.80 | 0.00 | 0.00 | 0.00 | 3,582.80 | 3,582.80 | |
| Read Jones Christoffersen | Engineer | Civic Centre Evaluation | SS | as required | 0.00 | 0.00 | 0.00 | 10,580.19 | 0.00 | 10,580.19 | 10,580.19 | |
| Read Jones Christoffersen | Engineer | Millenium Library Evaluation | SS | as required | 0.00 | 0.00 | 0.00 | 10,680.20 | 0.00 | 10,680.20 | 10,680.20 | |
| Read Jones Christoffersen | Engineer | Winnipeg Square Evaluation | SS | as required | 0.00 | 0.00 | 0.00 | 10,680.21 | 0.00 | 10,680.21 | 10,680.21 | |
| **TOTAL** | | | | | 47,064.04 | 35,588.08 | 23,848.71 | 62,659.53 | 0.00 | 122,096.32 | 169,160.36 | |

# REPORT OF CONSULTING ASSIGNMENTS

## January 1, 2008 - September 30, 2008

## Winnipeg Police Service

| CONSULTANT NAME | TYPE OF CONSULTANT | PROJECT DESCRIPTION (brief description) | METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source) | ORIGINAL CONTRACT VALUE (includes applicable Taxes) | TOTAL PAYMENT IN PRIOR YEARS | PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes) | PAYMENTS Apr. 1 - June 30 (includes applicable Taxes) | PAYMENTS July 1 - Sept. 30 (includes applicable Taxes) | PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes) | TOTAL PAYMENT TO DATE FOR 2008 | TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT | COMMENTS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Anderson Animal Hospital | Veterinarian | Veterinary Services | SS | as required | 0.00 | 0.00 | 0.00 | 617.86 | 0.00 | 617.86 | 617.86 | |
| Arnett, John Dr | Psychologist | Counselling | SS | as required | 0.00 | 8,312.50 | 1,437.50 | 7,553.75 | 0.00 | 17,303.75 | 17,303.75 | |
| Battle, Paula Dr | Psychologist | Counselling | SS | as required | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Cedar Ridge vet Services | Veterinarian | Veterinary Services | SS | as required | 0.00 | 0.00 | 0.00 | 791.00 | 0.00 | 791.00 | 791.00 | |
| Davis, WL Dr | Psychologist | Counselling | SS | as required | 0.00 | 0.00 | 3,937.50 | 4,370.00 | 0.00 | 8,307.50 | 8,307.50 | |
| Duboff Edwards Haight | Lawyers | Legal services provided to WPA members in accordance with the collective agreement | SS | as required | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | 600.00 | |
| Enns, Kenneth, Dr | Psychologist | Counselling | SS | as required | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Esses, Lillian Dr | Psychologist | Counselling | SS | as required | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Gill, Darryl Dr | Psychologist | Counselling | SS | as required | 0.00 | 0.00 | 1,970.00 | 0.00 | 0.00 | 1,970.00 | 1,970.00 | |
| Gindin Wolson Simmonds | Lawyers | Legal services provided to WPA members in accordance with the collective agreement | SS | as required | 0.00 | 0.00 | 0.00 | 1,712.00 | 0.00 | 1,712.00 | 1,712.00 | |
| Lang Michener LLP | Lawyers | Legal services provided to WPA members in accordance with the collective agreement | SS | as required | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Manitoba Blue Cross | Psychologist | Counselling | SS | as required | 0.00 | 8,008.75 | 22,030.00 | 23,530.00 | 0.00 | 53,568.75 | 53,568.75 | |
| Mayfield Vet Clinic | Veterinarian | Veterinary Services | SS | as required | 0.00 | 0.00 | 0.00 | 1,231.13 | 0.00 | 1,231.13 | 1,231.13 | |
| Myers Weinburg | Lawyers | Legal services provided to WPA members in accordance with the collective agreement | SS | as required | 0.00 | 0.00 | 771.75 | 10,213.93 | 0.00 | 10,985.68 | 10,985.68 | |
| Nash Cleveland & Godfrey | Veterinarian | Veterinary services for horses bought from the US | SS | as required | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Phillips. April Dr | Psychologist | Counselling | SS | as required | 0.00 | 110.00 | 220.00 | 0.00 | 0.00 | 330.00 | 330.00 | |
| Rabson, Dr | Psychologist | Counselling | SS | as required | 0.00 | 0.00 | 0.00 | 150.55 | 0.00 | 150.55 | 150.55 | |
| Rowan, Vivienne Dr | Psychologist | Counselling | SS | as required | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 | |
| Simm James Dr | Psychologist | Counselling | SS | as required | 0.00 | 0.00 | 0.00 | 1,625.00 | 0.00 | 1,625.00 | 1,625.00 | |
| Thompson Dorfman | Lawyers | Legal services provided to WPA members in accordance with the collective agreement | SS | as required | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Transcona Veterinary Services | Veterinarian | Veterinary services | SS | as required | 0.00 | 0.00 | 0.00 | 62.86 | 0.00 | 62.86 | 62.86 | |
| Various Physicians | Medical Doctor | Required Medicals | SS | as required | 0.00 | 6,060.55 | 2,585.00 | 9,418.68 | 0.00 | 18,064.23 | 18,064.23 | |
| Warren, Michelle Dr | Psychologist | Counselling | SS | as required | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| **TOTAL** | | | | | 0.00 | 22,641.80 | 32,951.75 | 61,876.76 | 0.00 | 117,470.31 | 117,470.31 | |