Agenda – Executive Policy Committee – September 9, 2009

REPORTS

Item No. 7 Reporting of 2008 Consultant Assignments
eFile ST-7

WINNIPEG PUBLIC SERVICE RECOMMENDATION:

That this report on consultant assignments, for the fourth quarter ending December 31, 2008, be received as information.

ADMINISTRATIVE REPORT

ISSUE: **Reporting of 2008 Consultant Assignments**

Critical Path: **Executive Policy Committee**

AUTHORIZATION

Author	Department Head	CFO	CAO
Paul Olafson, Corporate Controller	M. Ruta Deputy CAO/ CFO	M. Ruta Deputy CAO/ CFO	G. Laubenstein

RECOMMENDATIONS

That this report on consultant assignments, for the fourth quarter ending December 31, 2008, be received as information.

IMPLICATIONS OF THE RECOMMENDATIONS

This is the final report on consulting assignments for 2008. A total of $34.8 million in consulting assignments are reported herein, compared to $29.9 million in 2007. This increase is due primarily to services rendered in respect of significant capital projects in the Water and Waste and Public Works Departments, including the new Water Treatment Plant, required upgrades to the sewer and wastewater systems and various roads and bridges projects.

HISTORY

On March 24, 2004, Council delegated to the Chief Administrative Officer certain authorities of the Materials Management Policy. Under this policy, the Chief Administrative Officer is required to report quarterly on the assignment of consultants.

DISCUSSION

Consultant Assignments – January 1 to December 31, 2008

Attached is information obtained from each department relating to consulting assignments for 2008.

For purposes of preparing this report, consulting services are professional services provided directly to the City of Winnipeg. Professionals are defined in Administrative Directive FM-002 (Materials Management).

- Medical doctors, dentists, nurses, pharmacists, veterinarians, engineers, land surveyors, architects, accountants, lawyers and notaries (Agreement on Internal Trade ("AIT") Professionals).

- Information technology consultants, communications consultants, management consultants, training consultants, accredited real estate appraisers, agrologists, dietitians, home economists, interior designers, occupational therapists, optometrists, physiotherapists, psychiatric nurses, psychologists, trainers, speech and hearing therapists and landscape architects (non-AIT Professionals).

The above definition excludes service contracts (e.g. elevator service, public surveys).

With respect to the solicitation of competitive offers, Administrative Directive FM-002 requires the following with respect to the solicitation of competitive offers:

- When the estimated value of the Consultant Services does not exceed $100,000, single source negotiations are permitted.

- When the estimated value of the Consultant Services exceeds $100,000, the following shall apply:

    1) **AIT Professionals:**
        (a) Where the estimated value of the Consultant Service does not exceed $500,000, single source negotiations are permitted.
        (b) Where the estimated value of the Consultant Service exceeds $500,000 but does not exceed $2,000,000, proposals must be invited, by the department, from no less than three qualified firms or individuals, unless otherwise authorized by the Chief Administrative Officer.
        (c) Where the estimated value of the Consultant Service exceeds $2,000,000, a Solicitation of Competitive Offers must, unless otherwise authorized by the Chief Administrative Officer, be issued through Materials Management.

    2) **Non AIT Professionals:**
        (a) Where the estimated value of the Consultant Service exceeds $100,000, a Solicitation of Competitive Offers must, unless otherwise authorized by the Chief Administrative Officer, be issued through Materials Management.

A summary of consultant assignments retained by The City of Winnipeg for the period of January 1 to December 31, 2008 are as follows:

Summary of 2008 Consultant Assignments					
Department	**Jan - Mar**	**Apr - Jun**	**Jul - Sept**	**Oct - Dec**	**Total**
Animal Services	9,523.00	3,210.00	0.00	0.00	12,733.00
Assessment and Taxation	34,683.47	10,659.55	14,453.49	73,158.19	132,954.70
Audit	260,217.75	119,316.33	32,400.49	30,790.50	442,725.07
Chief Administrative Office	0.00	9,159.17	55,040.20	19,797.95	83,997.32
City Clerk's	1,435.22	3,561.47	968.63	1,334.16	7,299.48
Community Services	0.00	0.00	14,553.00	728.53	15,281.53
Corporate Finance	9,931.50	79,411.49	62,735.44	79,418.47	231,496.90
Corporate Support Services	105,338.88	85,309.42	126,548.05	264,440.46	581,636.81
Fire Paramedic Service	3,400.00	17,785.50	2,425.00	13,290.00	36,900.50
Fleet Management Agency	6,142.50	10,913.00	21,908.76	83,937.62	122,901.88
Planning, Property and Development	618,100.86	849,552.66	455,769.32	890,141.58	2,813,564.42
Public Works	1,037,065.29	1,970,141.38	2,724,962.62	3,274,470.51	9,006,639.80
Transit	483,579.07	365,752.64	502,781.36	914,562.80	2,266,675.87
Water and Waste	3,925,398.66	5,488,824.80	4,825,718.42	4,340,864.50	18,580,806.38
Winnipeg Golf Services	9,523.00	1,070.00	0.00	0.00	10,593.00
Winnipeg Parking Authority	35,588.08	23,848.71	62,659.53	818.40	122,914.72
Winnipeg Police Service	22,641.80	32,951.75	61,876.76	224,407.38	341,877.69
Total	**6,562,569.08**	**9,071,467.87**	**8,964,801.07**	**10,212,161.05**	**34,810,999.07**

This compares to $29.9 million in 2007. This increase is due primarily to services rendered in respect of significant capital projects in the Water and Waste and Public Works Departments, including the Water Treatment Plant, required upgrades to the sewer and wastewater systems and various roads and bridges projects.

Detailed department consultant assignments are attached. Where the **Total Payment to Date for Entire Consultant Contract** does not exceed $100,000, no explanation has been provided for over-expenditures. However, where the **Total Payment to Date for Entire Consultant Contract** exceeds $100,000, an explanation has been provided for over-expenditures greater than or equal to 10% or $1,000,000, whichever is less.

FINANCIAL IMPACT

Financial Impact Statement **Date:** June 5, 2009

COMMENTS:

No financial impact as this report is for information purposes.

Radhika Abeysekera
Manager of Finance & Administration

CONSULTATION

In preparing this Report there was consultation with:

The attached detail has been provided by City departments.

SUBMITTED BY

Department: Corporate Finance
Division: Corporate Controller's Division
Prepared by: Carrie Erickson
Date: June 17, 2009

2008 Consultant Report

Summary of 2008 Consultant Assignments

Department	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Animal Services	9,523.00	3,210.00	0.00	0.00	12,733.00
Assessment and Taxation	34,683.47	10,659.55	14,453.49	73,158.19	132,954.70
Audit	260,217.75	119,316.33	32,400.49	30,790.50	442,725.07
Chief Administrative Office	0.00	9,159.17	55,040.20	19,797.95	83,997.32
City Clerk's	1,435.22	3,561.47	968.63	1,334.16	7,299.48
Community Services	0.00	0.00	14,553.00	728.53	15,281.53
Corporate Finance	9,931.50	79,411.49	62,735.44	79,418.47	231,496.90
Corporate Support Services	105,338.88	85,309.42	126,548.05	264,440.46	581,636.81
Fire Paramedic Service	3,400.00	17,785.50	2,425.00	13,290.00	36,900.50
Fleet Management Agency	6,142.50	10,913.00	21,908.76	83,937.62	122,901.88
Planning, Property and Development	618,100.86	849,552.66	455,769.32	890,141.58	2,813,564.42
Public Works	1,037,065.29	1,970,141.38	2,724,962.62	3,274,470.51	9,006,639.80
Transit	483,579.07	365,752.64	502,781.36	914,562.80	2,266,675.87
Water and Waste	3,925,398.66	5,488,824.80	4,825,718.42	4,340,864.50	18,580,806.38
Winnipeg Golf Services	9,523.00	1,070.00	0.00	0.00	10,593.00
Winnipeg Parking Authority	35,588.08	23,848.71	62,659.53	818.40	122,914.72
Winnipeg Police Service	22,641.80	32,951.75	61,876.76	224,407.38	341,877.69
Total	**6,562,569.08**	**9,071,467.87**	**8,964,801.07**	**10,212,161.05**	**34,810,999.07**

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Animal Services SOA

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Ernst & Young	Accountant	Year-End Audit (5 year contract 2005 to 2009)	CD	47,331.00	22,149.00	9,523.00	3,210.00	0.00	0.00	12,733.00	34,882.00	
TOTAL					22,149.00	9,523.00	3,210.00	0.00	0.00	12,733.00	34,882.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Assessment and Taxation

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
RIM Consulting	Management Consultant	To assist in the preparation / documentation of policies and procedures for our electronic Document and Records Management System (DRMS).	CD	28,800.00	0.00	18,825.00	3,300.00	0.00	0.00	22,125.00	22,125.00	
Russell Reynolds	Real Estate Appraisal & Consulting	Real Estate Appraisal, Consulting and Analysis for five hotel properties.	SS	95,000.00	57,393.76	15,856.47	7,359.55	0.00	0.00	23,218.02	80,611.78	
Dan Barrett	Real Estate Appraisal & Consulting	To assist in preparing the 2010 valuation of the MTS Entertainment Center and other similar properties.	SS	20,000.00	0.00	0.00	0.00	10,200.00	0.00	10,200.00	10,200.00	
Earth Tech	Engineer	To provide an evaluation of the heating and cooling system at 457 Main Street.	CD	75,000.00	0.00	0.00	0.00	4,253.49	73,158.19	77,411.68	77,411.68	
TOTAL					57,393.76	34,683.47	10,659.55	14,453.49	73,158.19	132,954.70	190,348.46	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Audit

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
KPMG	Accountant	Grant Oversight Process	SS	$31,305 plus applicable taxes & out-of-pocket expenses	38,542.15	0.00	4,904.26	0.00	0.00	4,904.26	43,446.41	
Pegasus Global Holdings Inc.	Engineers	Capital Project Mgmt. Control Framework	SS	$199,000(US) plus applicable taxes & out-of-pocket expenses	0.00	99,500.00	70,615.97	32,400.49	20,085.77	222,602.23	222,602.23	US Funds
PriceWaterhouseCoopers	Accountant	Financial Improvement Initiatives Project	SS	$415,000 plus applicable taxes & out-of-pocket expenses	306,211.45	141,345.25	24,581.10	0.00	0.00	165,926.35	472,137.80	
Secouris	Information Technology	IT Security Awareness	SS	$36,750 plus applicable taxes & out-of-pocket expenses	0.00	19,372.50	19,215.00	0.00	0.00	38,587.50	38,587.50	
CCH Canadian Ltd.	Information Technology	TeamMate Program (Audit Software Training)	SS	$9,000 plus applicable taxes & out-of-pocket expenses	0.00	0.00	0.00	0.00	10,704.73	10,704.73	10,704.73	
TOTAL					344,753.60	260,217.75	119,316.33	32,400.49	30,790.50	442,725.07	787,478.67	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Chief Administrative Office

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes) P.O.	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Altus Clayton through RM of Rosser	Management Consultant	ISS (Inter-Municipal Service Sharing) Feasibility Study	SS	0.00	0.00	0.00	9,159.17	15,840.83	0.00	25,000.00	25,000.00	
Dr. Don De Guerre	Management Consultant	Study on the organizational redesign	SS	22,771.09	0.00	0.00	0.00	0.00	18,497.95	18,497.95	18,497.95	
Ed Shiller Communications Inc.	Trainer	In-House Communications Training	SS	0.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00	11,000.00	
McGowan Russell Group	Landscape Architecture, Urban Design, Strategic Planning	Professional Services for WINSMART Active Transportation Pathway Project	SS	82,925.05	33,908.98	0.00	0.00	0.00	0.00	0.00	33,908.98	
Robert J. McDonald	Communication Consultant	Disraeli Bridge Rehabilitation Project	SS	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	1,300.00	
The International Academy of Open Systems Theory Inc.	Management Consultant	Organizational Design	SS	0.00	0.00	0.00	0.00	28,199.37	0.00	28,199.37	28,199.37	
UrbanEdge Consulting	Management Consultant	Property Management Initiative; Development of transition plan & outline work of Transition Team.	SS	10,000.00	7,350.00	0.00	0.00	0.00	0.00	0.00	7,350.00	
TOTAL					41,258.98	0.00	9,159.17	55,040.20	19,797.95	83,997.32	125,256.30	

Note: This report includes consulting expenditure from the 311 Customer Service capital project which is under Corporate Finance Department DeptID 120664

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

City Clerks

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Lexor Consulting Ltd.	Information technology	Election Systems	SS	See note	10,452.61	1,435.22	3,561.47	968.63	1,334.16	7,299.48	17,752.09	Adhoc contract based on hours required / employed. Contract commenced July 1, 2005 (25% consulting 75% service). Only consulting costs are reflected on report.
TOTAL					10,452.61	1,435.22	3,561.47	968.63	1,334.16	7,299.48	17,752.09	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Community Services

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Synyshyn Architecture Interior Design Inc.	Architect	Bldg Assessment & Feasibility Study	CD	21,000.00 plus disbursements	0.00	0.00	0.00	14,553.00	728.53	15,281.53	15,281.53	Architectural fees for a feasibility study at Bonivital Pool focused on improving accessibility and the creation of specialty changerooms. (Rec Fac Safety & Accessibility Improvements)
TOTAL					0.00	0.00	0.00	14,553.00	728.53	15,281.53	15,281.53	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Corporate Finance

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
A.F. Eshmade & Associates Ltd.	Engineer	Structural inspection report regarding a property damage claim	SS	as required	0.00	0.00	0.00	0.00	3,750.80	3,750.80	3,750.80	
Chung, Dr. Louis	Medical Doctor	Medical report regarding a bodily injury claim	SS	as required	0.00	0.00	0.00	0.00	100.00	100.00	100.00	
Concordia Hospital	Medical Doctor	Medical report regarding a bodily injury claim	SS	as required	0.00	83.50	0.00	0.00	0.00	83.50	83.50	
Ernst & Young	Accountant	Year-End Audit (5 year contract 2005 to 2009)	CD	756,692.15	376,886.10	9,523.00	35,256.50	55,051.50	61,525.00	161,356.00	538,242.10	
Fillmore Riley	Legal	External Counsel representing a community club regarding a bodily injury claim	SS	as required	0.00	0.00	0.00	7,593.94	0.00	7,593.94	7,593.94	
Fillmore Riley	Legal	External Counsel representing a community club regarding a personal injury claim	SS	as required	0.00	0.00	923.27	0.00	2,720.78	3,644.05	3,644.05	
Garber, Dr. Lesley	Medical Doctor	Medical report regarding a bodily injury claim	SS	as required	0.00	0.00	25.00	0.00	0.00	25.00	25.00	
Gavin Wood Law Office	Legal	Legal cost for conduct of litigation	SS	n/a	473,848.28	0.00	42,962.76	0.00	0.00	42,962.76	516,811.04	
Graham, Dr. Chris	Medical Doctor	Medical report regarding a bodily injury claim	SS	as required	0.00	0.00	0.00	40.00	0.00	40.00	40.00	
Hill Dewar Vincent	Legal	External counsel regarding a personal injury claim	SS	as required	0.00	0.00	0.00	0.00	11,271.89	11,271.89	11,271.89	
Langridge Medical Corporation, Dr. James	Medical Doctor	Medical report regarding a bodily injury claim	SS	as required	0.00	0.00	45.00	0.00	0.00	45.00	45.00	
Lukie Medical Corporation, Dr. Brian	Medical Doctor	Medical report regarding a bodily injury claim	SS	as required	0.00	0.00	40.00	0.00	0.00	40.00	40.00	
Maharaj, Dr. Ian	Medical Doctor	Medical report regarding a bodily injury claim	SS	as required	0.00	0.00	0.00	50.00	0.00	50.00	50.00	
Mercer (Canada) Limited	Actuary	Report re: City of Winnipeg Council Pension Plan financial position at December 31, 2007	SS	as required	0.00	300.00	0.00	0.00	0.00	300.00	300.00	
Riordan, Dr. P.	Medical Doctor	Medical report regarding a bodily injury claim	SS	as required	0.00	0.00	65.00	0.00	0.00	65.00	65.00	
Southwood Chiropractic Centre	Medical Doctor	Medical report regarding a bodily injury claim	SS	as required	0.00	0.00	93.96	0.00	0.00	93.96	93.96	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Corporate Finance

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Swee Teo Medical Corporation, Dr.	Medical Doctor	Medical Report regarding a bodily injury claim	SS	as required	0.00	25.00	0.00	0.00	0.00	25.00	25.00	
Thompson Medical Corporation, Dr. Susan	Medical Doctor	Medical Report regarding a bodily injury claim	SS	as required	0.00	0.00	0.00	0.00	50.00	50.00	50.00	
TOTAL					850,734.38	9,931.50	79,411.49	62,735.44	79,418.47	231,496.90	1,082,231.28	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Corporate Support Services

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes) P.O. value	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Addictions Foundation of Manitoba	Trainer	Community Prevention/Education	SS	6,800.00	0.00	1,600.00	1,600.00	0.00	2,000.00	5,200.00	5,200.00	
Bill Johnston	Trainer	Trainer - software applications	SS	8,800.00	0.00	900.00	2,400.00	0.00	1,800.00	5,100.00	5,100.00	
Bob Wilson	Trainer	Project 2003	SS	4,700.00	0.00	0.00	600.00	0.00	600.00	1,200.00	1,200.00	
Charles Labarge The Windenstone Group	Management Consultant	HR Department Review: Preparation and dissemination of a summary report of observations and perceptions	SS	0.00	0.00	0.00	0.00	0.00	7,219.64	7,219.64	7,219.64	
Daniel Lyzun & Associates Ltd.	Engineering Consultant	Engineering consultant for the 311 project - consultant in acoustic and noise control	SS	8,372.00	0.00	0.00	4,550.00	0.00	0.00	4,550.00	4,550.00	
Digital Content Factory	Trainer	Microsoft Access 203 level I	SS	as required	0.00	0.00	0.00	0.00	247.17	247.17	247.17	
Dr. Don De Guerre	Management Consultant	Study on the organizational redesign	SS	12,467.00	0.00	0.00	0.00	0.00	12,467.00	12,467.00	12,467.00	
Dr. Garry W Fisher	Doctor	Psychiatric Examinations	SS	as required	0.00	90.00	180.00	0.00	180.00	450.00	450.00	
Dr. Ibbitt	Doctor	Medical Assessment	SS	as required	0.00	375.00	0.00	0.00	0.00	375.00	375.00	
Dr. James Simm	Doctor	Medical Assessment	SS	1,260.00	0.00	0.00	0.00	625.00	0.00	625.00	625.00	
Dr. Jean Prenovault	Doctor	Medical Letter	SS	as required	0.00	0.00	0.00	50.00	0.00	50.00	50.00	
Dr. John L Rabson	Doctor	Cardiology	SS	510.00	0.00	48.25	165.30	86.85	444.85	745.25	745.25	
Dr. Kenneth L. Enns	Doctor	Medical/Psychiatric consultation	SS	as required	0.00	0.00	240.00	0.00	0.00	240.00	240.00	
Dr. Lynne Ryan	Doctor	Medical/Psychiatric consultation	SS	as required	0.00	0.00	750.00	0.00	0.00	750.00	750.00	
Earned Value Management Services	Trainer	Project Management Education Services	SS	9,900.00	0.00	0.00	4,899.11	0.00	4,680.80	9,579.91	9,579.91	
Eclectic Communications	Trainer	Writing & Language Skills	SS	10,300.00	0.00	4,200.00	2,800.00	0.00	2,800.00	9,800.00	9,800.00	
Erhard Associates	Trainer	Workshop on Emotional Intelligence	SS	7,500.00	0.00	2,660.00	0.00	0.00	2,486.00	5,146.00	5,146.00	
Garrick Consulting Services Inc.	Trainer	Computer Course	SS	9,600.00	0.00	4,250.00	1,600.00	0.00	3,200.00	9,050.00	9,050.00	
Gartner Canada Co.	IT	Assessment and Plan Consultation for the provision of IT Shared Services	SS	280,000.00	0.00	0.00	0.00	66,511.20	145,040.00	211,551.20	211,551.20	Single Source approved by CFO

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Corporate Support Services

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes) P.O. value	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Genivar	IT/Engineering Consultant	Engineering services provided for the work plan associated with the Vertical Inlaid Fibre project; including review of the routing of fibre, monitoring the contractors, Audit of the installation as well as a survey	SS	6,135.63	5,000.00	1,135.63	0.00	0.00	0.00	1,135.63	6,135.63	
Howard Consulting & Training	Trainer	Strengthening the links - training the trainers.	SS	3,196.21	0.00	0.00	3,196.21	0.00	0.00	3,196.21	3,196.21	
Joseph Polimeni Medical Corp.	Doctor	Psychiatric Examinations	SS	4,217.25	0.00	325.00	325.00	975.00	650.00	2,275.00	2,275.00	
Kevin Partaker	Trainer	Essential Skills Program	SS	3,500.00	0.00	0.00	2,880.00	0.00	0.00	2,880.00	2,880.00	
Marnie Turner	Trainer	Essential Skills Program	SS	7,000.00	0.00	1,980.00	3,060.00	0.00	0.00	5,040.00	5,040.00	
Martin Fogel Medical Corp.	Doctor	Occupational Health Consulting (3 year contract ending Jan 20, 2009)	SS	353,400.00	249,200.00	27,800.00	20,500.00	26,800.00	37,400.00	112,500.00	361,700.00	
McCandles Tramley	Lawyer	Legal advice re: urban reserve agreement	SS	as required	0.00	0.00	3,038.80	0.00	0.00	3,038.80	3,038.80	
Mediation Services	Trainer	Addressing Workplace Conflict	SS	21,300.00	0.00	5,600.00	6,000.00	0.00	9,200.00	20,800.00	20,800.00	
Nexient Learning Inc	Trainer	Foundations with Quintegrator/Training course	SS	49,300.00	0.00	49,300.00	0.00	0.00	0.00	49,300.00	49,300.00	
Pinchin Environment Ltd.	Trainer	Chemical Safety Training; Mobilization and Demobilization	SS	as required	0.00	0.00	1,900.00	0.00	1,900.00	3,800.00	3,800.00	
Prosci Inc.	Trainer	Change Management base program certification	SS	36,226.19	0.00	0.00	9,500.00	0.00	0.00	9,500.00	9,500.00	
S R Technical Services INC	Trainer	Exchange 2007 and Windows Server 2008 training	SS	3,600.00	0.00	0.00	3,600.00	0.00	0.00	3,600.00	3,600.00	
Seafield Training & Dev.	Trainer	Workshop Delivery	SS	7,000.00	0.00	1,100.00	2,200.00	0.00	0.00	3,300.00	3,300.00	
Sherryl & David Blacksmith	Trainer	Aboriginal Cultural Awareness Training	SS	38,000.00	0.00	3,000.00	4,200.00	0.00	1,800.00	9,000.00	9,000.00	
Smart Plan IT	IT Consultant	ITIL improvements	SS	2,300.00	0.00	0.00	2,300.00	0.00	0.00	2,300.00	2,300.00	
St. Boniface Clinic	Doctor	Medical Assessment	SS	as required	0.00	0.00	65.00	0.00	0.00	65.00	65.00	
Straight to the Top	Trainer	Dealing With Difficult Customer Situations	SS	2,000.00	0.00	0.00	1,535.00	0.00	0.00	1,535.00	1,535.00	
Training Plus Inc	Trainer	Workplace Leadership	SS	38,000.00	0.00	0.00	0.00	31,500.00	30,000.00	61,500.00	61,500.00	Under estimated inv. Pd direct

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Corporate Support Services

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes) P.O. value	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Wellness Institute	Doctor	Medical/Psychiatric consultation	SS	as required	0.00	0.00	1,225.00	0.00	0.00	1,225.00	1,225.00	
Wendy Elliott	Trainer	FIPPA	SS	1,300.00	0.00	975.00	0.00	0.00	325.00	1,300.00	1,300.00	
TOTAL					254,200.00	105,338.88	85,309.42	126,548.05	264,440.46	581,636.81	835,836.81	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Fire Paramedic

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Dr. Boyan Paunovic	Doctor	Medical Advisory Meetings	SS	as required	0.00	0.00	160.00	0.00	0.00	160.00	160.00	
Dr. Caroline Goetsch	Trainer	Training/Lectures	SS	as required	0.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00	
Dr. Cheryl Ffrench	Trainer	Training/Lectures	SS	as required	0.00	0.00	2,880.00	0.00	2,720.00	5,600.00	5,600.00	
Dr. Christine Choi	Trainer	Training/Lectures	SS	as required	0.00	0.00	0.00	480.00	0.00	480.00	480.00	
Dr. C. LaRiviere Medical Corp.	Trainer	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	1,920.00	1,920.00	1,920.00	
Dr. Hareishun Shanmuganathan	Trainer	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	480.00	480.00	480.00	
Dr. John Klaponski	Doctor	Medical Advisory Meetings	SS	as required	0.00	0.00	160.00	0.00	0.00	160.00	160.00	
Dr. Merril Pauls	Trainer	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	1,920.00	1,920.00	1,920.00	
Dr. Mike Harios	Doctor	Medical Advisory Meetings	SS	as required	0.00	0.00	160.00	0.00	0.00	160.00	160.00	
Dr. Ryan Cormier	Trainer	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	1,920.00	1,920.00	1,920.00	
Dr. Stephanie Boyd	Trainer	Training/Lectures	SS	as required	0.00	0.00	640.00	0.00	0.00	640.00	640.00	
Dr. W. L. Davis	Psychologist	Emotional Debriefings	SS	as required	0.00	0.00	2,142.50	1,705.00	2,310.00	6,157.50	6,157.50	
Ernst & Young	Accountant	Year-End Audit (5 year contract 2005 to 2009)	CD	38,367.00	11,449.00	0.00	9,523.00	0.00	0.00	9,523.00	20,972.00	
Facilitated Solutions	Mgmt Consultant	Facilitated meeting regarding Respectful Workplace Issue between employee & Dept.	SS	as required	0.00	0.00	0.00	0.00	900.00	900.00	900.00	
Interfacility Transport Team	Trainer	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	480.00	480.00	480.00	
Karen Clements	Trainer	Training/Lectures	SS	as required	0.00	0.00	360.00	0.00	0.00	360.00	360.00	
Luke Terrett	Trainer	Training/Lectures	SS	as required	0.00	640.00	0.00	0.00	0.00	640.00	640.00	
MB. Schizophrenia Society Inc	Trainer	Training/Lectures	SS	as required	0.00	0.00	0.00	240.00	0.00	240.00	240.00	
Margaret Holt	Trainer	Training/Lectures	SS	as required	0.00	640.00	0.00	0.00	640.00	1,280.00	1,280.00	
Miteb Algithami	Trainer	Training/Lectures	SS	as required	0.00	0.00	960.00	0.00	0.00	960.00	960.00	
Rebecca Schindle	Trainer	Training/Lectures	SS	as required	0.00	320.00	0.00	0.00	0.00	320.00	320.00	
Shane Multz	Trainer	Training/Lectures	SS	as required	0.00	0.00	800.00	0.00	0.00	800.00	800.00	
TOTAL					11,449.00	3,400.00	17,785.50	2,425.00	13,290.00	36,900.50	48,349.50	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Fleet Management SOA

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
ERNST & YOUNG LLP	Accountant	Year end audit (5 year contract 2005 to 2009)	CD	46,868.04	30,364.34	0.00	9,968.00	9,520.00	0.00	19,488.00	49,852.34	
MARCOUX HINCE CONSULTANTS	Trainer	Management Training	SS	19,950.00	0.00	6,142.50	945.00	5,197.50	7,087.50	19,372.50	19,372.50	
HATCH MOTT MACDONALD	Management	Evaluation of supply and maintenance - Greater Wpg Water District Railway	CM	81,305.00	0.00	0.00	0.00	7,191.26	53,413.94	60,605.20	60,605.20	
SIERE SOLUTION	Management	STORES RTA	SS	52,500.00	0.00	0.00	0.00	0.00	23,436.18	23,436.18	23,436.18	
TOTAL					30,364.34	6,142.50	10,913.00	21,908.76	83,937.62	122,901.88	153,266.22	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
ACCUTECH ENGINEERING INC	Engineer	Various Restoration Under $25,000 original contract value	SS	39,367.75	0.00	0.00	0.00	2,999.19	5,371.76	8,370.95	8,370.95	
ADAPSYS DOCUMENT MANAGEMENT L.P.	Management (Records Management Specialists)	Development of project plan for reports workflow and document management automation	SS	17,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ALTUS CLAYTON	Engineer	Consulting services for a Comprehensive Employment Lands Strategy	SS	100,804.70	81,312.27	0.00	14,155.77	0.00	0.00	14,155.77	95,468.04	
ALTUS CLAYTON	Engineer	Downtown Employment Study for the City of Winnipeg	SS	55,370.00	0.00	0.00	0.00	0.00	14,293.66	14,293.66	14,293.66	
ALTUS CLAYTON	Engineer	Commercial Lands Strategy	SS	48,825.00	0.00	0.00	0.00	0.00	8,290.24	8,290.24	8,290.24	
ALTUS CLAYTON	Engineer	Downtown Employment Study for the City of Winnipeg	SS	52,430.00	15,000.00	0.00	18,491.52	0.00	0.00	18,491.52	33,491.52	
ALTUS CLAYTON	Engineer	Consulting services for a Downtown Residential Market Strategy	SS	61,000.00	31,198.00	21,643.80	0.00	0.00	0.00	21,643.80	52,841.80	
AMEC EARTH & ENVIRONMENTAL LTD	Engineer	Consulting services for Riverbank Stabilization Study and Construction of Stabilization Works - Bunn's Creek at Red River.	CD	22,961.13	20,509.41	0.00	0.00	0.00	0.00	0.00	20,509.41	
ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Various Restoration under $10,000 original contract value	SS	22,517.50	0.00	700.00	3,175.00	700.00	5,300.00	9,875.00	9,875.00	
ARCTURUS LP	Architect	Rapid Transit Corridor analysis	SS	25,000.00	0.00	0.00	0.00	0.00	24,746.51	24,746.51	24,746.51	
BARNES & DUNCAN LAND SURVEYORS	Management (Universal Design)	Universal Design Consultant Services for the Notre Dame Community Centre Redevelopment - 271 De L Cathedrale	CD	2,782.00	540.00	0.00	0.00	0.00	0.00	0.00	540.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
BARNES & DUNCAN LAND SURVEYORS	Land surveyor	Various Restoration and Land Surveying under $10,000 original contract value	SS	30,974.19	0.00	0.00	2,168.75	3,165.00	0.00	5,333.75	5,333.75	
BEACH ROCKE ENGINEERING LTD	Engineer	Site visits and design for temporary shoring for 217 Collegiate Av	SS	2,800.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	
BPO MANAGEMENT SERVICES LTD	Management (Records Management Specialists)	Phase II of pilot project which includes configuration, implementation and training for reports workflow and document management based on project requirements.	SS	17,227.00	0.00	2,898.06	16,529.65	858.68	0.00	20,286.39	20,286.39	
BRIDGMAN COLLABORATIVE ARCHITECTURE LTD	Architect	Report Preparation South Point Douglas & City's Historical Bldg Committee Interpretive Plan	SS	25,800.00	0.00	8,000.00	8,000.00	0.00	0.00	16,000.00	16,000.00	
BRIDGMAN COLLABORATIVE ARCHITECTURE LTD	Architect	Provision of professional architectural and engineering services for Assiniboine Park Zoo Asiatic Lion Pavilion Redevelopment Project - Detailed Design and Construction Services as outlined in fee proposal dated May 15, 2008 and Assignment Letter dated June 2, 2008.	SS	95,175.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BURLEY EDITH	Management (Historian)	Contract services for a research report for Historical Buildings Committee - Comprehensive Reference to Motion Picture Theatres in Winnipeg	SS	5,136.00	0.00	1,200.00	3,600.00	0.00	0.00	4,800.00	4,800.00	
CALNITSKY ASSOCIATES ARCHITECT	Architect	Consulting services for Notre Dame Community Centre Renovation, 271 Rue De La Cathedrale	CD	29,425.00	19,807.40	0.00	0.00	0.00	7,678.35	7,678.35	27,485.75	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
CALNITSKY ASSOCIATES ARCHITECT	Architect	Consulting Services for Design, Development, Contract Administration, Contract Documents, and Post Construction services for the Norberry-Glenlee Community Centre Redevelopment Project .	SS	189,925.00	0.00	84,232.50	42,116.25	0.00	38,823.03	165,171.78	165,171.78	
CLARION ASSOCIATES	Management	Review of By-Law 6400	CM	529,941.02	532,038.73	1,604.00	0.00	-1,635.45	0.00	-31.45	532,007.28	
COHLMEYER ARCHITECTS LIMITED	Landscape Architect	Waddell Fountain Restoration Project	SS	67,500.00	5,611.78	34,823.78	10,337.63	3,573.50	6,021.42	54,756.33	60,368.11	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Various engineering services under $20,000 original contract value	SS	39,592.50	8,450.00	0.00	0.00	0.00	16,328.88	16,328.88	24,778.88	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Structural Engineering Services for the Foundation waterproofing and facade repairs at 380 William Ave., including investigation of existing site conditions and mechanical engineering services and Barrier Free Study	SS	64,521.00	0.00	0.00	0.00	20,385.40	14,782.79	35,168.19	35,168.19	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Consultant assignment for Millennium Library Park Redevelopment Phase I	SS	91,890.00	0.00	102,062.54	0.00	0.00	0.00	102,062.54	102,062.54	The over-expenditure resulted from: A. Additional parkade repair investigation and assessment B. Undertake pedestrian and traffic counts and prepare report by sub-consultant.
CROSIER KILGOUR & PARTNERS LTD	Engineer	Consultant services for the Structural Investigation at 104 King St.	SS	102,908.50	73,316.50	13,440.33	5,115.00	8,680.00	0.00	27,235.33	100,551.83	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
CROSIER KILGOUR & PARTNERS LTD	Engineer	For Design Development, Contract Documents, Contract administion and post constructions services for the Winnipeg Millenium Library Park Project Plus GST and RST On Bid 320-2008	CD	327,247.00	0.00	0.00	226,527.50	23,620.66	2,935.36	253,083.52	253,083.52	
CYTHIA COHLMEYER LANDSCAPE ARCHITECTS LIMITED	Architect	Consultant assignment for the redesign of Henteleff Park entrance and Kirkbridge Park Development	SS	47,465.80	6,334.80	969.77	386.50	2,225.96	0.00	3,582.23	9,917.03	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Various under $30,000 original contract value	SS	87,302.57	9,948.40	0.00	11,460.00	16,001.60	4,930.00	32,391.60	42,340.00	
DELOITTE & TOUCHE LLP	Accountant	PPP model Consulting (Police station portion of contract only)	CD	68,014.00	0.00	0.00	27,565.08	0.00	0.00	27,565.08	27,565.08	
DELOITTE MANAGEMENT	Management	Police Station Preliminary Value for Money (Police Station Bldg Replacement Project)	CD	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	
DENNIS BROWATY & ASSOCIATES	Appraisal	Southwest Transit Corridor Consulting Fee	SS	21,840.00	0.00	0.00	0.00	0.00	19,500.00	19,500.00	19,500.00	
DESIGN FOR ALL	Management (Universal Design)	Universal Design Consulting Services for Bronx Park Community Centre Redevelopment - 131 Chelsea Place.	SS	5,296.50	1,620.00	1,530.00	0.00	0.00	0.00	1,530.00	3,150.00	
DESIGNABLE ENVIRONMENTS INC	Architect	Consulting services for the Winnipeg Accessibility Design Standards.	SS	23,843.70	23,559.23	1,607.00	0.00	0.00	0.00	1,607.00	25,166.23	
DIXON DESIGN	Landscape Architect	Project: Illustrations - West Alexander & Centennial Secondary Plan	SS	1,288.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00	1,150.00	
EARTH TECH CANADA INC	Engineer	Engineering Consulting Services for Supplementary Heating Upgrade - 457 Main St.	SS	78,675.00	0.00	0.00	0.00	4,253.49	79,686.09	83,939.58	83,939.58	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
EARTH TECH CANADA INC	Engineer	Engineering Consulting Services for Correction of Fourth Floor Noise Problem @ Millennium Library - 251 Donald.	SS	10,056.85	0.00	782.00	9,923.40	129.60	0.00	10,835.00	10,835.00	
EARTH TECH CANADA INC	Engineer	Provision of all design, contract administration, and document preparation for Correction of 4th Floor Noise Problem, Millennium Library.	SS	78,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ENG-TECH CONSULTING LIMITED	Engineer	Various under $20,000 original contract value	SS	31,740.40	3,271.00	0.00	10,057.50	6,850.00	8,100.00	25,007.50	28,278.50	
FA ROBERTS & ASSOCIATES	Engineer	Provision of engineering design and construction services for the replacement of one concrete wading pool and related works at Shaugnessy Park, 74 Tyndall Avenue.	SS	10,067.40	0.00	0.00	0.00	9,597.40	0.00	9,597.40	9,597.40	
FRIESEN TOKAR ARCHITECTS	Architect	Addition & Renovation at 1155/1199 Pacific Ave.	CD	545,650.00	913,354.26	0.00	0.00	0.00	0.00	0.00	913,354.26	Original contract was based on estimated scope of work prior to tendering of construction work. Extra work was required of the consultant due to consultant initiated design continuation, site conditions, a major building system failure, a delay claim, code compliance and additional tenant improvements requested by client departments.

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
FRIESEN TOKAR ARCHITECTS	Architect	For the Award of Professional Consulting Services for Mechanical Systems Upgrades @ 1199 Pacific	SS	14,804.50	0.00	0.00	10,080.00	0.00	0.00	10,080.00	10,080.00	
GAIL FINKEL	Architect	Universal Design Consulting Services	SS	5,778.00	3,400.00	0.00	0.00	0.00	0.00	0.00	3,400.00	
GAIL FINKEL	Architect	Universal Design Consulting Services Winnipeg Police Service -Four District Model - East District Station	SS	3,800.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	
GAIL FINKEL	Architect	Universal Design Services for the Sinclair Park Community Centre Redevelopment Project and Valour Community Centre Redevelopment	SS	3,240.90	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	2,000.00	
GC ENGINEERING LTD	Engineer	Various under $10,000 original contract value	SS	18,767.80	0.00	0.00	0.00	1,837.80	1,225.20	3,063.00	3,063.00	
GENIVAR	Engineer	Various Design & Engineering Services (original contract value under $30,000)	SS	57,249.10	6,237.00	308.00	4,052.63	0.00	6,085.81	10,446.44	16,683.44	
HANSCOMB LIMITED	Land & Quantity surveyor	Various (original contract value under $10,000)	SS	8,206.80	0.00	0.00	3,000.00	1,800.00	0.00	4,800.00	4,800.00	
HAROLD FUNK ARCHITECT	Architect	Professional consultant services for the feasibility study for Sinclair Park Community Centre	SS	28,248.00	14,230.78	4,146.10	7,862.50	0.00	0.00	12,008.60	26,239.38	
HAROLD FUNK ARCHITECT	Architect	Professional services for the Gymnasium Addition and Renovation at Isaac Brock Community Centre, 715 Telfer St. North.	CD	50,150.00	74,196.58	8,382.99	0.00	5,137.41	3,591.00	17,111.40	91,307.98	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
HDR CORPORATION	Management(Various)	To undertake a cost-benefit analysis in support of business case for a potential conversion of Bus Rapid Transit to Light Transit Rail	SS	52,500.00	0.00	0.00	0.00	0.00	18,375.00	18,375.00	18,375.00	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Winnipeg Riverbank Parkway Signage	SS	25,401.80	17,453.52	3,654.45	439.75	2,531.50	5,409.50	12,035.20	29,488.72	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Consultant assignment for services for Seine River Greenway Improvement Provencher to Youville Reach.	SS	35,041.32	9,885.00	3,522.20	751.90	2,674.60	8,739.81	15,688.51	25,573.51	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Consultant assignment for development of Bois-des-sprits Management Plan	SS	37,428.07	37,431.98	5,049.52	0.00	0.00	0.00	5,049.52	42,481.50	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Professional Design Services for Westminster Avenue Local Business Area - 2004 Building Communities Initiative Program	SS	46,100.00	42,401.41	4,338.59	0.00	0.00	0.00	4,338.59	46,740.00	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Professional Design Services for Vimy Ridge Memorial Park - 2004 Building Communities Initiative Program	SS	81,000.00	80,486.12	395.41	620.00	0.00	0.00	1,015.41	81,501.53	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Various under $25,000 original contract value.	SS	28,849.90	26,014.45	7,160.50	0.00	823.75	0.00	7,984.25	33,998.70	
HILTON LANDMARKS INC	Landscape Architect (Cemetery Planners)	Consulting Design Services and Contract Administration for the installation of Phase 2 of the Cremation Gardens at St. Vital Cemetery.	SS	62,937.40	48,780.30	1,238.01	0.00	8,103.62	0.00	9,341.63	58,121.93	
HILTON LANDMARKS INC	Management (Cemetery Planners)	Cemeteries Business Review	SS	115,709.80	98,835.02	0.00	0.00	0.00	0.00	0.00	98,835.02	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
HILTON LANDMARKS INC	Management (Cemetery Planners)	Analysis of proposed new pricing structure for columbaria units at all City cemeteries, with recommendations for acceptance or appropriate revisions	SS	1,850.00	0.00	1,850.00	0.00	0.00	0.00	1,850.00	1,850.00	
HOFFER WILKINSON & ASSOCIATES LTD	Appraisal	Expropriation appraisal and expert witness retainer for south Transcona drainage	SS	3,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
INTEGRATED DESIGNS INC	Architect	Professional Consulting Services for Commissioning Services for the East District Police Station	SS	62,910.54	0.00	0.00	0.00	0.00	35,380.91	35,380.91	35,380.91	
INTEGRATED DESIGNS INC	Architect	Professional Consulting Services for Commissioning Services for the 700 Assiniboine Park Drive Project	SS	23,500.00	22,773.67	0.00	0.00	0.00	0.00	0.00	22,773.67	
INTEGRATED DESIGNS INC	Architect	Professional Consulting Services for Commissioning Services for the 1155/1199 Pacific Avenue Project	SS	54,700.00	40,000.21	575.00	6,888.00	2,695.80	0.00	10,158.80	50,159.01	
INTERGRAPH CANADA LTD	Management (Mapping Software Specialists)	Application upgrade support for Geomedia mapping software	SS	10,349.04	0.00	0.00	0.00	14,415.02	0.00	14,415.02	14,415.02	
ISAAC & DENCHUK	Land surveyor	Restoration of Survey Monument on Jubinville at Betournay	SS	749.00	0.00	0.00	0.00	0.00	900.00	900.00	900.00	
JANIS A BARLOW & ASSOCIATES	Management	Winnipeg Theatre Governance Feasibility study.	SS	44,500.00	32,716.11	0.00	0.00	0.00		0.00	32,716.11	
KEYSTONE SURVEYS	Land surveyor	Various Restoration	SS	4,480.00	0.00	0.00	0.00	0.00	3,562.50	3,562.50	3,562.50	
KGS GROUP	Engineer	Various under $20,000 original contract value	SS	81,078.90	28,395.08	18,406.78	833.52	4,476.18	11,634.84	35,351.32	63,746.40	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
KGS GROUP	Engineer	Phase 2 - Final Design and Contract Administration Riverbanks Stabilization Works at St. John's Park	CD	50,415.00	50,046.90	368.10	0.00	0.00	0.00	368.10	50,415.00	
KGS GROUP	Engineer	Professional Consulting Services for Nairn/Elmwood Landfill Site on Foster St. - Preliminary Investigation.	SS	53,014.50	0.00	0.00	0.00	0.00	48,404.79	48,404.79	48,404.79	
KRAMER ONE INC	Engineer	Preliminary development of the new shooting range for Winnipeg Police Service	SS	8,075.20	0.00	0.00	0.00	0.00	9,012.50	9,012.50	9,012.50	
LANDMARK PLANNING & DESIGN INC	Landscape Architect	Charleswood Do-Ability Study	SS	15,515.00	0.00	4,000.00	5,000.00	0.00	5,500.00	14,500.00	14,500.00	
LM ARCHITECTURAL GROUP	Architect	Professional services for the architecture and engineering design of the Winnipeg centennial Library , Millennium Project (251 Donald St)	CM	1,222,667.00	1,286,120.51	0.00	0.00	47,873.42	189,291.45	237,164.87	1,523,285.38	A cumulative contract over-expenditure was approved for additional fees associated with changes in scope of work, unknown site conditions encountered during construction and the amount of GMEF payment received by the City for energy modeling performed by LM/Patkau.
LM ARCHITECTURAL GROUP	Architect	Professional services for the planning, design & contract admin for the building envelope retrofit at the Public Safety Building, 151 Princess St.	CD	481,750.00	293,832.38	0.00	0.00	0.00	0.00	0.00	293,832.38	
LM ARCHITECTURAL GROUP	Architect	Professional services for the planning, design & contract admin for the building envelope retrofit at the Public Safety Building, 151 Princess St.	CD	0.00	0.00	0.00	60,725.36	0.00	0.00	60,725.36	60,725.36	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
LM ARCHITECTURAL GROUP	Architect	Professional services for the cooling plant replacement in conjunction with the building envelope retrofit at the Public Safety Building, 151 Princess St.	SS	55,701.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LM ARCHITECTURAL GROUP	Architect	Professional services for the cooling plant replacement in conjunction with the building envelope retrofit at the Public Safety Building, 151 Princess St.	SS	55,701.80	0.00	0.00	8,826.55	0.00	0.00	8,826.55	8,826.55	
LM ARCHITECTURAL GROUP	Architect	Additional Professional Consulting Services for the Building Envelope Retrofit at the Public Safety Building, 151 Princess St	SS	7,700.00	2,319.81	0.00	0.00	0.00	0.00	0.00	2,319.81	
LM ARCHITECTURAL GROUP	Architect	Professional Consulting Services for Phasing and Decanting of Staff within the Public Safety Building at 151 Princess, arelated to the Building Envelope Retrofit.	SS	209,049.75	50,853.37	5,500.13	16,588.70	-5,500.13	0.00	16,588.70	67,442.07	
LM ARCHITECTURAL GROUP	Architect	Professional Services letter dated April 18, 2007 - For the Public Safety Building Phasing and Decanting to 730 Pandora Ave.	SS	81,782.10	8,914.74	0.00	5,026.77	0.00	0.00	5,026.77	13,941.51	
MCGOWAN RUSSELL GROUP	Landscape Architect	Various under $50,000 original contract value.		156,497.50	52,078.79	11,357.13	30,005.95	25,427.37	24,507.68	91,298.13	143,376.92	
MCM ARCHITECTS INC.	Architect	Elevator feasability study. 625 Osborne & 2055 Ness	SS	17,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MMM GROUP	Architect	St. Vital Perimeter South Secondary Plan Review	SS	16,275.00	0.00	0.00	0.00	0.00	4,448.04	4,448.04	4,448.04	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
MORRISON HERSHFIELD LIMITED	Engineer	To provide various options for conducting re-cladding/ cladding repairs for the Public Safety Building that do not require significant occupancy disruption, displacement or expense. Project Location - 151 Princess St	SS	10,976.00	0.00	0.00	9,800.00	0.00	0.00	9,800.00	9,800.00	
NEIL COOPER ARCHITECT INC	Architect	Professional Services for the design, development, contract administration and post construction services for the renovations and addition to the Sargent Park Recreation Project	CD	538,033.93	403,950.82	23,034.89	39,832.28	36,026.90	0.00	98,894.07	502,844.89	
NEIL COOPER ARCHITECT INC	Architect	Professional Services for the for the design and administration of the overhead door & concrete slab replacement @ 195 Tecumseh, Winnipeg Fleet Management Agency	SS	13,630.00	12,186.25	0.00	0.00	0.00	0.00	0.00	12,186.25	
NORTH PORTAGE DEVELOPMENT CORPORATION	Land surveyor	Plan of Survey for The Canadian Museum of Human Rights	SS	2,161.61	0.00	2,161.61	75.00	0.00	0.00	2,236.61	2,236.61	
NUMBER TEN ARCHITECTURAL GROUP	Architect	Professional consulting services for the Winnipeg Police Service - District Police Station Building Replacement - Four District Model - Station #1 - 501 Panet Road	CD	455,834.00	585,570.98	11,248.81	23,984.11	39,352.58	21,627.67	96,213.17	681,784.15	Original contract increased by $296,200.00 due change of location and an increase in the scope of the project.

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
NUMBER TEN ARCHITECTURAL GROUP	Architect	Consultant service for Alt. Emergency Comm. Ctr. at 700 Assiniboine Park Dr	SS	87,714.11	158,296.86	0.00	0.00	0.00	0.00	0.00	158,296.86	Additional sub consultants engaged on this project as a disbursement are the following: Acoustics/Sound Consultant, Elevator Consultant, Roofing Consultant, and a Universal Design Consultant.
NUMBER TEN ARCHITECTURAL GROUP	Architect	Professional Consulting Services for Furniture Planning and Specifications- East District Police Station - 1750 Dugald Road	SS	53,500.00	17,219.89	148.86	2,195.00	3,337.10	1,842.28	7,523.24	24,743.13	
NUMBER TEN ARCHITECTURAL GROUP	Architect	Professional Pre-Design Consulting Services for the Weather Protected Walkway Extension 'Closing The Loop' 330 St Mary Ave.	SS	59,385.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NUMBER TEN ARCHITECTURAL GROUP	Architect	Professional Architectural and Engineering Services for Design and Development through to Post Construction for the Bronx Park Community Centre/Home of Good Neighbours Senior Centre - 131 Chelsea Place.	SS	500,504.41	319,203.48	45,752.79	12,547.04	18,649.32	39,969.40	116,918.55	436,122.03	
NUMBER TEN ARCHITECTURAL GROUP	Architect	Feasibility study and cost estimate for Alternate Emergency Communications Centre at 180 King St.	SS	34,807.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PETERSON PROJECTS	Management (Historian)	Consulting Services for the Historical Buildings Committee for 2007	SS	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
PETERSON PROJECTS	Management	Historical Buildings Inventory Summary Report Project Phase III On October 22, 2007, the Manager of Materials Mgmt. considered and approved the following: 1) That Planning, Property and Development be authorized to negotiate and award a single source contract with Peterson Project, for heritage research, in the approximate amount of $30,000 in accordance with B4.1(c) of the Materials Management Policy. 4.1 (c) the consideration for the supply is to be paid by a third party and that third party designates the supplier.	SS	30,000.00	0.00	0.00	14,311.69	0.00	0.00	14,311.69	14,311.69	
PHILLIPS-STEVENS LAND SURVEYS	Land surveyor	Various Restoration under $20,000 original contract value	SS	27,758.25	0.00	0.00	12,400.00	0.00	2,500.00	14,900.00	14,900.00	
POLLOCK & WRIGHT	Land surveyor	Various Restoration under $50,000 original contract value	SS	147,740.98	0.00	540.00	815.00	0.00	5,645.00	7,000.00	7,000.00	
POLLOCK & WRIGHT	Land surveyor	Special Survey for Phase 1 of the Norwood Flats area.	SS	53,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Inspection of the survey fabric in West Kildonan.	SS	53,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Survey infrastructure protection (monument location, coordination, marking and sketch prep) - Sterling Lyon Parkway	SS	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	South West Tranist Corridor Phase I	SS	109,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
POLLOCK & WRIGHT	Land surveyor	DISRAELI FREEWAY RENEWAL	SS	134,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PRAIRIE ARCHITECTS INC	Architect	Consulting Services for Exterior Painting and Related Repairs at St. Boniface Museum, 494 Tache Ave.	SS	5,999.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PROGRESSIVE ACCESSIBILITY	Management (Universal Design) and Engineer	Various under $10,000 original contract value	SS	16,447.73	2,697.50	0.00	2,275.00	390.00	0.00	2,665.00	5,362.50	
R J BARTLETT ENGINEERING LTD	Engineer	Consulting services for the sprinkler system design at 510 Main St.	SS	14,171.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RING AND ASSOCIATES	Management	Corydon Village Pre-Plan Assessment.	SS	15,960.00	0.00	0.00	0.00	11,650.00	3,550.00	15,200.00	15,200.00	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Various under $50,000 original contract value.	SS	109,332.40	27,377.73	517.50	11,980.00	6,325.93	9,867.49	28,690.92	56,068.65	
SCATLIFF + MILLER + MURRAY INC	Landscape Architecht	Consultant Services for the Harte Trail Extension	SS	50,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SCATLIFF + MILLER + MURRAY INC	Landscape Architecth	Consultant assignment for Old Market Square Site Redvelopment and King Street Renewal Project	SS	89,152.00	0.00	0.00	0.00	62,418.45	17,181.55	79,600.00	79,600.00	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Award of Consultant assignment for Old Market Square Redevelopment - Phase I	SS	90,000.00	0.00	48,936.65	41,609.51	0.00	0.00	90,546.16	90,546.16	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Consultant for Old Market Square Site Redevelopment	SS	92,313.75	0.00	0.00	0.00	0.00	58,859.80	58,859.80	58,859.80	
SHEPHERD & STEVENS	Land surveyor	Various Restoration under $10,000 original contract value	SS	10,875.00	0.00	0.00	0.00	0.00	1,780.00	1,780.00	1,780.00	
SLMCLEOD CONSULTING	Management	Development of Bois-des-Esprits Management Plan	SS	9,563.13	8,190.00	0.00	0.00	0.00	0.00	0.00	8,190.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
SMS ENGINEERING	Engineer	Various under $50,000 original contract value.	SS	73,754.75	28,862.25	1,528.44	2,648.00	9,268.54	13,773.68	27,218.66	56,080.91	
SMS ENGINEERING	Engineer	Provision of all Design and Contract Administration and Document preparation for Emergency Power Upgrade at City Hall, 510 Main St.	SS	123,165.00	0.00	0.00	0.00	0.00	11,741.50	11,741.50	11,741.50	
STANTEC CONSULTING LTD	Engineer	Professional Consulting Services for the relocation of the Traffic Signals Branch to 1277 Pacific Ave.	SS	81,000.00	0.00	0.00	0.00	8,488.00	0.00	8,488.00	8,488.00	
STOFFEL SURVEY	Land surveyor	Restoration of Survey Monuments	SS	2,225.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SYNERGY ARCHITECTURAL INTERIORS	Architect	Interior Design consultant services Project location - 999 Sargent Ave.	SS	5,488.00	0.00	0.00	0.00	4,610.00	0.00	4,610.00	4,610.00	
SYNYSHYN ARCHITECTURE	Architect	Various under $25,000	SS	29,190.00	0.00	0.00	0.00	13,860.00	696.01	14,556.01	14,556.01	
TOWER ENGINEERING GROUP LIMITED	Engineer	Various under $25,000 original contract value.	SS	70,399.00	34,536.34	1,407.71	1,596.02	1,311.93	460.00	4,775.66	39,312.00	
TPR MECHANICAL CONSULTANTS LTD	Engineer	Various under $20,000 original contract value	SS	45,440.75	0.00	0.00	11,300.00	0.00	14,662.50	25,962.50	25,962.50	
TUPLIN GROUP INC	Engineer	Ongoing Consulting Services for Phase 2 of Public Safety Building Limestone Stabilization - 151 Princess	SS	30,086.00	0.00	0.00	4,900.00	9,100.00	14,000.00	28,000.00	28,000.00	
UMA ENGINEERING LTD	Engineer	Various under $50,000 original contract value.	SS	132,592.16	76,876.68	738.00	4,787.08	7,421.70	0.00	12,946.78	89,823.46	
UMA ENGINEERING LTD	Engineer	Consulting Services for Design and Construction of a Fleet Management Facility at the Public Works East Yards.	SS	55,650.70	1,813.50	0.00	0.00	0.00	0.00	0.00	1,813.50	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
UMA ENGINEERING LTD	Engineer	Consultant services - Phase 1 Riverbank Stability Study at St. Vital Park	CD	72,166.15	67,411.08	0.00	13,268.35	0.00	0.00	13,268.35	80,679.43	
UMA ENGINEERING LTD	Engineer	Professional Consulting Services for the Office/Garage Renovations and new Storage Building at 1539 Waverley.	SS	72,394.10	64,647.97	1,454.78	27,811.32	7,040.28	0.00	36,306.38	100,954.35	A contract over-expenditure was approved by the Director of P,P&D on June 26, 2008 for additional design of HVAC system, additional structural design that was beyond original scope of work and additional time required by consultant due to delay of Building Permit for Storage Building.
UMA ENGINEERING LTD	Engineer	Consultant services - Phase 2 Final Design and Contract Administration Riverbank Stabilization Works at St. Vital Park	CD	99,531.40	61,439.27	34,871.31	7,684.23	0.00	0.00	42,555.54	103,994.81	
UMA ENGINEERING LTD	Engineer	Consulting services for Soil Remediation at 21 Amy Street	SS	299,309.76	27,428.80	72,288.22	31,988.34	2,200.00	0.00	106,476.56	133,905.36	
UMA ENGINEERING LTD	Engineer	Professional Consulting Services for the Design and Construction of Public Works East Yards.	CD	745,330.00	107,463.04	0.00	0.00	0.00	3,067.58	3,067.58	110,530.62	
URBANEDGE CONSULTING INC	Management	Exchange District Pre-Plan Assessment	SS	17,655.00	0.00	3,140.00	0.00	0.00	12,560.00	15,700.00	15,700.00	
WARDROP ENGINEERING INC	Engineer	Professional Consulting Services for Building Movement Monitoring and Roof Replacement at Louis Riel Library, 1168 Dakota St.	CD	25,242.00	10,165.98	1,343.35	283.51	617.22	0.00	2,244.08	12,410.06	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Planning, Property & Development

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
WARDROP ENGINEERING INC	Engineer	Professional Consulting Services for the Fairfield Park Local Improvement District - stages II, III and IV servicing contract.	CD	154,267.10	42,375.51	0.00	0.00	0.00	0.00	0.00	42,375.51	
WILSON & NEAL	Land surveyor	Restoration of Survey Monument on Meadowood, Brentford and Knightsbridge	SS	15,018.22	0.00	13,241.25	0.00	0.00	0.00	13,241.25	13,241.25	
TOTAL					6,134,489.44	618,100.86	849,552.66	455,769.32	890,141.58	2,813,564.42	8,948,053.86	

NOTE: PP&D submission includes Consultant Assignments for Building Services, previously reported on by Public Works.

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
AIKINS MACAULAY & THORVALDSON LLP	Legal	Disraeli Bridges Project	CM	722,250.00	0.00	0.00	0.00	0.00	242,321.58	242,321.58	242,321.58	
CYNTHIA COHLMEYER LANDSCAPE ARCHITECT	Landscape Architect	Design & Contract Administration for Kirkbridge Park Phase 3	SS	48,950.00	0.00	0.00	0.00	0.00	18,384.65	18,384.65	18,384.65	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Riverbend Park - Design Services	SS	4,250.00	7,250.00	5,251.15	0.00	0.00	0.00	5,251.15	12,501.15	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	St. Charles Ward & Charleswood/Tuxedo Ward - Predesign, Design & Contract Services	SS	45,000.00	32,467.50	11,432.50	0.00	5,175.00	3,537.50	20,145.00	52,612.50	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Southdale Community Centre - Athletic Field Renovations	SS	15,152.50	0.00	5,725.00	0.00	9,427.50	0.00	15,152.50	15,152.50	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Gibraltar Bay Park, Woodland Park, Uplands Park and Amarynth Crescent Park - Design	SS	12,000.00	0.00	0.00	0.00	10,380.00	570.00	10,950.00	10,950.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architect	Dellwood Green, Beauhemin Park, Parc Branconnier and Van Walleghem Park - Design	SS	31,250.00	0.00	0.00	0.00	24,000.00	3,000.00	27,000.00	27,000.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Elmwood & North Kildonan Wards	SS	13,860.00	8,240.00	0.00	2,540.00	0.00	0.00	2,540.00	10,780.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Rizzuto Bay & Millennium Parks	SS	15,920.00	3,200.00	0.00	0.00	2,800.00	0.00	2,800.00	6,000.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Hespeler Park and Mildred Park	SS	13,860.00	0.00	0.00	0.00	3,080.00	0.00	3,080.00	3,080.00	
DELOITTE & TOUCHE	Management	Preliminary study related to P3 for Disraeli Bridge and McGillivray Blvd - Preliminary P3 Study for a) Disraeli; b) Chief Peguis	CM	169,563.00	106,173.88	0.00	68,720.20	0.00	0.00	68,720.20	174,894.08	
DELOITTE & TOUCHE	Management	Disraeli Bridge - Process Advisory through the DBFM process	CM	450,000.00	0.00	0.00	0.00	0.00	106,628.87	106,628.87	106,628.87	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
DELOITTE & TOUCHE	Management	Preliminary study related to P3 for Chief Peguis Trail - Preliminary P3 Study for a) Disraeli; b) Chief Peguis	CM	115,285.04	0.00	0.00	0.00	0.00	115,285.04	115,285.04	115,285.04	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
DILLON CONSULTING LIMITED	Engineering	Moray-Roblin/Grant - Pavement evaluation study	SS	34,600.00	31,276.81	110.00	0.00	0.00	0.00	110.00	31,386.81	
DILLON CONSULTING LIMITED	Engineering	Annabella Street Underpass - Design, contract administration	SS	160,500.00	166,550.70	207.90	0.00	0.00	0.00	207.90	166,758.60	
DILLON CONSULTING LIMITED	Engineering	Disraeli Rehabilitation Project for Procurement Process and Traffic Management Plan	SS	901,890.00	0.00	0.00	0.00	26,145.90	15,940.80	42,086.70	42,086.70	
DILLON CONSULTING LIMITED	Engineering	Disraeli Bridge - Preliminary design, contract administration	CD	747,000.00	625,062.88	19,165.00	11,725.00	167,379.46	0.00	198,269.46	823,332.34	Over-expenditures of $231,200 approved by the CFO for additional testing and analysis required on the structure steel and the additional work of stakeholders meetings
DILLON CONSULTING LIMITED	Engineering	Maryland Twin Bridges Rehab - Preliminary/detailed design, contract administration, resident services	SS	932,400.00	1,035,092.91	251.13	9,149.50	13,895.49	418.50	23,714.62	1,058,807.53	Additional fees of $172,325 assigned for a total of $1,104,725 made up of $35,000 expanded scope; $76,875 emergency works re: defective post tensioning tendons; $26,450 post-tensioning conduit grouping investigation; $34,000 design of north end ped ramps
DILLON CONSULTING LIMITED	Engineering	Maryland Twin Bridges - Load Rating Study	SS	97,200.00	0.00	1,296.00	415.80	0.00	0.00	1,711.80	1,711.80	
DILLON CONSULTING LIMITED	Engineering	Waterway Crossing & Grade Separation - Preliminary design, contract administration (2004) Omands Creek	SS	215,000.00	49,819.55	0.00	5,316.75	14,173.49	1,947.76	21,438.00	71,257.55	
DILLON CONSULTING LIMITED	Engineering	St. Mary's-Dunkirk to Greendell - Contract administration, resident services	SS	270,000.00	322,131.46	5,490.22	0.00	0.00	0.00	5,490.22	327,621.68	Additional fees of $96,000 made up of $18,000 liquidated damages; $78,000 50% increase in construction costs due to project being deferred one year

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
DILLON CONSULTING LIMITED	Engineering	Panet Road/Molson Street Widening Preliminary design, design, contract administration	SS	666,205.00	130,094.05	67,004.11	8,121.42	1,261.14	0.00	76,386.67	206,480.72	
DILLON CONSULTING LIMITED	Engineering	Higgins Ave - Austin St to Annabella St - Design, contract administration, testing	SS	61,555.40	74,494.05	525.00	0.00	0.00	0.00	525.00	75,019.05	
DILLON CONSULTING LIMITED	Engineering	Bishop Grandin Blvd - St. Anne's Rd to Lakewood Blvd - Preliminary design, design, contract administration, testing	SS	127,188.00	113,471.06	5,027.59	0.00	0.00	0.00	5,027.59	118,498.65	
DILLON CONSULTING LIMITED	Engineering	St. Anne's Road - Overhead Sign Structure and Guard Rail on Bishop Grandin	SS	17,500.00	9,706.34	8,007.63	0.00	0.00	0.00	8,007.63	17,713.97	
DILLON CONSULTING LIMITED	Engineering	Henderson Hwy (S/B) - Rowandale Ave to Essar Ave - Preliminary design, design, contract administration, testing	SS	153,947.20	157,748.59	930.30	4,209.30	3,357.66	0.00	8,497.26	166,245.85	
DILLON CONSULTING LIMITED	Engineering	Bishop Grandin Blvd Pedestrian/Cycle Path from the Seine River to Shorehill Dr - Design, contract administration	SS	34,500.00	11,450.26	1,963.50	0.00	0.00	0.00	1,963.50	13,413.76	
DILLON CONSULTING LIMITED	Engineering	Fort Garry Bridge - Overhead Sign Structure	SS	12,000.00	0.00	0.00	9,800.07	2,406.60	4,179.16	16,385.83	16,385.83	
DILLON CONSULTING LIMITED	Engineering	St. Matthews Avenue at Omand's Creek - Preliminary Design, detailed design	SS	185,100.00	0.00	11,417.98	4,353.48	2,797.88	2,131.38	20,700.72	20,700.72	
DILLON CONSULTING LIMITED	Engineering	Local Street Renewal 07-R-02 (Devon, McLeod, Pandora, Victoria) - Preliminary design, detailed design, contract administration	SS	336,044.31	262,024.13	9,599.57	0.00	0.00	0.00	9,599.57	271,623.70	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
DILLON CONSULTING LIMITED	Engineering	Marion Street - Preliminary design, detailed design, contract administration	SS	201,087.48	0.00	0.00	64,835.83	119,104.62	43,996.95	227,937.40	227,937.40	Over-Expenditure approved by the Director of Public Works on Nov 19, 2008. Excepted final amount is $237,000.00 due to Expanded scope of work for sidewalk replacement and delays due to MB Hydro and Traffic Signals.
DILLON CONSULTING LIMITED	Engineering	Lagimodiere Blvd - Preliminary design, detailed design, contract administration	SS	129,277.88	0.00	0.00	51,455.40	47,023.48	36,131.00	134,609.88	134,609.88	
DILLON CONSULTING LIMITED	Engineering	Pembina - Kirkbridge to De Vos - Preliminary Design, Detailed Design & Contract Administration	SS	118,537.70	0.00	0.00	0.00	83,566.85	18,518.10	102,084.95	102,084.95	
DILLON CONSULTING LIMITED	Engineering	Joint Performance - Charleswood Parkway	SS	3,900.00	0.00	0.00	3,736.80	0.00	0.00	3,736.80	3,736.80	
DILLON CONSULTING LIMITED	Engineering	McCreary Granular Road Improvements - Preliminary Design	SS	118,539.50	0.00	0.00	0.00	0.00	52,650.00	52,650.00	52,650.00	
DILLON CONSULTING LIMITED	Engineering	2007 Concrete Pavement Preservation Program	SS	67,000.00	79,545.25	811.65	0.00	0.00	0.00	811.65	80,356.90	
DILLON CONSULTING LIMITED	Engineering	2008 Concrete Pavement Preservation Program	SS	69,460.00	0.00	0.00	0.00	26,362.80	64,172.85	90,535.65	90,535.65	
DILLON CONSULTING LIMITED	Engineering	2008 Designated Bridge Maintenance Work	SS	105,000.00	0.00	0.00	0.00	74,045.64	31,927.85	105,973.49	105,973.49	
EARTH TECH CANADA INC	Engineering	Waterway Crossing & Grade Separation - Preliminary design, contract administration - Nairn Overpass	SS	23,000.00	22,872.52	0.00	0.00	0.00	0.00	0.00	22,872.52	
EARTH TECH CANADA INC	Engineering	William Ave - Sherbrook to Arlington - Preliminary design, contract administration	SS	153,717.75	143,719.97	0.00	0.00	0.00	0.00	0.00	143,719.97	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
EARTH TECH CANADA INC	Engineering	Preventative Mtnc - Various - Preliminary design, contract 2007 administration	SS	26,500.00	0.00	26,498.59	0.00	0.00	0.00	26,498.59	26,498.59	
EARTH TECH CANADA INC	Engineering	Preventative Mtnc - Various - Preliminary design, contract administration	SS	72,200.00	66,833.52	0.00	0.00	0.00	0.00	0.00	66,833.52	
EARTH TECH CANADA INC	Engineering	Local Street Renewal 06-R-03 (Agnes Street, Kelvin Blvd,Simcoe St, South Port Blvd) - Preliminary design, contract administration	SS	155,705.00	125,703.10	0.00	0.00	0.00	0.00	0.00	125,703.10	
EARTH TECH CANADA INC	Engineering	Pembina Highway (N/B) - Stafford Street to Grant Ave - Preliminary design, design, contract administration	SS	150,798.50	126,524.58	0.00	0.00	0.00	0.00	0.00	126,524.58	
EARTH TECH CANADA INC	Engineering	Grant Ave (W/B) - Pembina Hwy to Stafford St - Preliminary design, design, contract administration	SS	116,056.99	96,499.59	0.00	0.00	3,400.95	0.00	3,400.95	99,900.54	
EARTH TECH CANADA INC	Engineering	Pembina Hwy (S/B), Corydon Ave, McPhillips St - Preliminary design, design, contract administration	SS	95,325.65	86,933.15	0.00	0.00	0.00	2,784.09	2,784.09	89,717.24	
EARTH TECH CANADA INC	Engineering	Local Street Renewal (Barker, Sansome, Shelley, Hearne Sharp) - Design services, contract administration	SS	320,071.21	276,965.58	44,400.07	0.00	0.00	0.00	44,400.07	321,365.65	
EARTH TECH CANADA INC	Engineering	St. Mary's-St. Anne's to Fermor	SS	497,023.15	0.00	0.00	233,938.66	218,856.34	18,412.05	471,207.05	471,207.05	
EARTH TECH CANADA INC	Engineering	La Barrier Park Pedestrian Bridge	SS	129,820.63	0.00	0.00	21,954.78	34,902.04	40,978.98	97,835.80	97,835.80	
EARTH TECH CANADA INC	Engineering	Local Street Renewal (Barker, Shelley, Conway) - Design services, contract administration	SS	225,537.59	0.00	0.00	79,337.05	29,282.56	89,442.83	198,062.44	198,062.44	
EARTH TECH CANADA INC	Engineering	Harris Blvd - Design services, contract administration	SS	91,924.54	0.00	0.00	0.00	48,290.67	32,623.24	80,913.91	80,913.91	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
EARTH TECH CANADA INC	Engineering	Main/Norwood Bridges - Preliminary design, contract administration	SS	51,000.00	47,168.86	0.00	3,856.08	0.00	0.00	3,856.08	51,024.94	
EARTH TECH CANADA INC	Engineering	2008 Underwater Pier Inspection	SS	44,000.00	0.00	0.00	9,100.00	1,038.54	33,861.46	44,000.00	44,000.00	
ECOPLANS LIMITED	Engineering	Salt Management Plan Implementation	SS	53,470.00	23,475.00	0.00	0.00	0.00	0.00	0.00	23,475.00	
ERNST & YOUNG	Audit	Year-End Audit for Glacial SOA (2005 to 2008)	CD	24,717.00	18,404.00	0.00	6,313.00	0.00	0.00	6,313.00	24,717.00	
G A PRATT	Engineering	Design Median Crossing for Civic Tree Nursery	SS	18,800.00	0.00	0.00	0.00	0.00	10,775.89	10,775.89	10,775.89	
GENIVAR	Engineering	Joint Performance - Brookside Blvd	SS	4,150.00	0.00	4,149.28	0.00	0.00	0.00	4,149.28	4,149.28	
GENIVAR	Engineering	Pembina, McPhillips, Henderson - Preliminary design, detailed design, contract administration	SS	119,710.08	0.00	0.00	53,870.17	50,053.71	2,924.25	106,848.13	106,848.13	
GENIVAR	Engineering	Review of Diamond Grinding as a preservation treatment	SS	24,700.00	0.00	0.00	0.00	24,687.50	9,994.63	34,682.13	34,682.13	
GENIVAR	Engineering	Granular Roadway Improvements - Jefferson & Redonda - Preliminary Design, Detailed Design & Contract Administration	SS	276,131.82	0.00	0.00	0.00	97,523.38	90,418.00	187,941.38	187,941.38	
GENIVAR	Engineering	Asphalt Reconstruction (Wellington & Parker) - Preliminary Design, Detailed Design & Contract Administration	SS	93,829.82	0.00	0.00	0.00	1,082.81	31,282.78	32,365.59	32,365.59	
GENIVAR	Engineering	2008 Alley Renewal Program - South - Design, contract administration, resident services	SS	177,938.96	0.00	0.00	0.00	87,721.23	44,539.02	132,260.25	132,260.25	
GENIVAR	Engineering	Brookside Joint Locations	SS	855.00	0.00	0.00	0.00	855.00	185.00	1,040.00	1,040.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
GENIVAR (assignment originally to SEG ENGINEERING)	Engineering	Local Street Renewal 04-R-06 (Dollard, Greene) - Preliminary design, design, contract administration,as built drawings	SS	124,500.00	120,781.80	0.00	0.00	0.00	0.00	0.00	120,781.80	
GENIVAR (assignment originally to SEG ENGINEERING)	Engineering	Local Street Renewal 05-R-06 (De La Morenie,Gendreau,Horace, Eugenie) - Preliminary design, design, contract administration,as built drawings	SS	198,000.00	167,999.14	729.01	0.00	0.00	0.00	729.01	168,728.15	
GENIVAR (assignment originally to SEG ENGINEERING)	Engineering	Chancellor Matheson Drive - Preliminary design, design, contract administration,as built drawings	SS	182,325.00	211,566.01	5,707.86	0.00	0.00	0.00	5,707.86	217,273.87	Construction Contractor Over Expenditures report of $183,200 approved resulting in increased consulting fees. Additional fees associated with increase in scope of work.
GENIVAR (assignment originally to SEG ENGINEERING)	Engineering	Roblin Boulevard - Barker Boulevard - Preliminary design, design, contract administration,as built drawings	SS	126,000.00	96,556.85	0.00	0.00	0.00	0.00	0.00	96,556.85	
GENIVAR (assignment originally to SEG ENGINEERING)	Engineering	Local Street Renewal 06-R-05 De La Morenie, St. Jean Baptiste) - Contract administration, resident services, testing	SS	101,800.00	93,680.27	1,831.16	0.00	0.00	0.00	1,831.16	95,511.43	
GENIVAR (assignment originally to SEG ENGINEERING)	Engineering	2006 Curb Repairs on Local Streets - Preliminary design, design, contract administration, testing	SS	39,200.00	33,488.18	0.00	0.00	0.00	0.00	0.00	33,488.18	
GENIVAR (assignment originally to SEG ENGINEERING)	Engineering	Portage Ave E/B, St Mary's Road Preliminary design, design, contract administration, testing	SS	96,671.76	79,184.87	0.00	0.00	0.00	0.00	0.00	79,184.87	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
GENIVAR (assignment originally to SEG ENGINEERING)	Engineering	Oak Point Highway - Preliminary design, design, contract administration	SS	193,000.00	157,938.86	39,696.63	0.00	0.00	0.00	39,696.63	197,635.49	
GENIVAR (assignment originally to SEG ENGINEERING)	Engineering	Local Street Renewal 07-R-05 (Elizabeth, Horace, Lawndale, Sweetwater,Weatherstone, Chancellor, Lakepoint) Preliminary design, design, contract administration, testing	SS	258,846.71	233,004.11	2,459.16	0.00	0.00	0.00	2,459.16	235,463.27	
GENIVAR (assignment originally to SEG ENGINEERING)	Engineering	2007 Curb Repairs on Local Streets - Preliminary design, design, contract administration, testing	SS	46,290.38	22,477.64	0.00	0.00	11,565.12	0.00	11,565.12	34,042.76	
GENIVAR (assignment originally to SEG ENGINEERING)	Engineering	2007 Local Improvements Program	SS	235,233.60	203,325.49	345.96	0.00	0.00	32,662.75	33,008.71	236,334.20	
JMBT STRUCTURE RESEARCH INC.	Engineering	Maryland Twin Bridges Rehab - Instrumental load testing	SS	48,000.00	29,996.26	0.00	0.00	0.00	0.00	0.00	29,996.26	
KEN COE	Engineering	Decorative Lighting Systems and Asset Management	SS	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	John Blumberg Soccer New Irrigation System	SS	12,000.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	Parks & Open Space - St. Norbert Tree Nursery	SS	78,600.00	87,850.00	0.00	0.00	0.00	0.00	0.00	87,850.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architect	John Blumberg Soccer - Landscape architect for Parks	SS	25,000.00	22,500.00	2,500.00	0.00	0.00	0.00	2,500.00	25,000.00	
KGS GROUP IN ASSOCIATION WITH SCATLIFF & MILLER & MURRAY INC.	Engineering	WinSmart ATP - The Forks to the Norwood Bridge Feasibility Study	SS	17,000.00	0.00	0.00	15,233.15	0.00	0.00	15,233.15	15,233.15	
KGS GROUP	Engineering	Corydon Avenue - Predesign, geotesting, underground structure design, design, contract administration, resident services, as builts, material testing	SS	113,981.25	109,878.90	0.00	0.00	0.00	0.00	0.00	109,878.90	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
KGS GROUP	Engineering	Corydon Avenue - Lockwood to Kenaston - Preliminary design, design, contract administration	SS	70,412.60	0.00	0.00	14,187.42	49,246.35	0.00	63,433.77	63,433.77	
KGS GROUP	Engineering	Residential TBO's/ Preventative - Predesign, design, contract administration, resident services, material testing	SS	103,191.10	92,639.29	0.00	0.00	0.00	0.00	0.00	92,639.29	
KGS GROUP	Engineering	2006 Lane Renewals - Design, contract administration, resident services	SS	196,322.00	191,358.30	0.00	0.00	0.00	0.00	0.00	191,358.30	
KGS GROUP	Engineering	Vaughan St - York Ave to Graham Ave - Preliminary design, design, Contract administration	SS	82,720.00	81,353.15	0.00	0.00	0.00	0.00	0.00	81,353.15	
KGS GROUP	Engineering	Tuxedo Ave - Kenaston Blvd to Corydon Ave E/B - Preliminary design, design, contract administration	SS	122,588.00	118,854.75	606.90	0.00	0.00	0.00	606.90	119,461.65	
KGS GROUP	Engineering	2007 TBO Program - Design, contract administration	SS	144,350.00	156,071.37	0.00	10,137.75	0.00	0.00	10,137.75	166,209.12	Additional fees of $34,300 made up of $26,300 due to expanded scope and $8,000 due to higher than expected materials testing costs
KGS GROUP	Engineering	Logan - Rettia to Bushnell - Preliminary Design, Detailed Design & Contract Administration	SS	95,709.60	0.00	0.00	0.00	0.00	64,931.54	64,931.54	64,931.54	
KGS GROUP	Engineering	Balmoral, Rosedale, Jessie, Rue St. Pierre, Yale - Preliminary design, design, contract administration	SS	281,774.00	0.00	0.00	67,751.97	119,592.11	8,845.25	196,189.33	196,189.33	
KGS GROUP	Engineering	2008 Thin Bituminous Overlay - Preliminary & Detailed Design, Contract Administration and Additional Services	SS	162,305.00	0.00	0.00	0.00	0.00	161,123.57	161,123.57	161,123.57	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
KGS GROUP	Engineering	2008 Alley Renewal Program - North - Design, contract administration, resident services	SS	305,219.00	0.00	0.00	63,763.04	119,831.42	49,418.08	233,012.54	233,012.54	
KNOWLES CONSULTANCY SERVICES INC	Management	Disraeli Bridge - Fairness advisors	CM	83,550.00	0.00	0.00	0.00	0.00	14,640.50	14,640.50	14,640.50	
KUPSKAY CONSULTING	Engineering	Diamond Grinding Initiative - coordination of services	SS	15,800.00	0.00	0.00	0.00	15,183.68	8,982.81	24,166.49	24,166.49	
LOMBARD NORTH GROUP (1984) LTD	Landscape Architect	Parks & Playgrounds - Redevelopment of existing playground at Norwood CC	SS	18,570.00	6,837.75	7,190.00	0.00	2,784.20	1,758.05	11,732.25	18,570.00	
LOMBARD NORTH GROUP (1984) LTD	Landscape Architect	Parks & Playgrounds - Redevelopment of existing Playground at Cordova Park	SS	12,965.00	5,324.00	3,965.25	0.00	0.00	1,962.00	5,927.25	11,251.25	
MARR CONSULTING SERVICES	Communication	Bike to Work Day - Administration, Consultation, Research, Report Preparation	SS	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	
McGOWAN RUSSELL	Landscape Architect	Parks & Playgrounds - Harbourview - redevelopment of existing play structures	SS	29,000.00	28,024.80	0.00	0.00	975.20	0.00	975.20	29,000.00	
McGOWAN RUSSELL	Landscape Architect	Old Exhibition Grounds Athletic Field improvements	SS	21,100.00	5,116.32	0.00	0.00	0.00	0.00	0.00	5,116.32	
McGOWAN RUSSELL	Engineering/Management	WinSmart ATP - Preliminary design, Design, contract administration, environmental assessment	SS	73,385.00	50,289.84	4,223.71	0.00	27,165.93	1,818.45	33,208.09	83,497.93	
McGOWAN RUSSELL	Landscape Architect	Detailed Design and Contract Administration Services for the redevelopment of Balaban Park and Bayview Park in Transcona	SS	27,200.00	0.00	0.00	0.00	0.00	3,512.33	3,512.33	3,512.33	
MMM Group (assignment originally to ND LEA)	Engineering	Osborne St - River Ave to Stradbrook - Preliminary design, design, contract administration	SS	17,000.00	11,379.22	0.00	0.00	0.00	0.00	0.00	11,379.22	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
MMM Group (assignment originally to ND LEA)	Engineering	Main St - Lombard to York - Preliminary design, design, contract administration	SS	69,000.00	30,562.50	0.00	0.00	0.00	0.00	0.00	30,562.50	
MMM Group (assignment originally to ND LEA)	Engineering	Portage Ave - Cavalier Dr - Preliminary design, design, contract administration	SS	45,000.00	32,419.97	0.00	0.00	0.00	0.00	0.00	32,419.97	
MMM Group (assignment originally to ND LEA)	Engineering	Osborne St - Arnold Ave to Togo - Preliminary design, design, contract administration	SS	26,000.00	14,258.43	0.00	0.00	0.00	0.00	0.00	14,258.43	
MMM Group (assignment originally to ND LEA)	Engineering	Local Street Renewal 06-R-04 (Country Club Blvd, Listowel Bay, Silverwood Bay, Strathmillan Road, Valley View Drive) - Preliminary design, design, contract administration	SS	133,710.00	118,282.66	0.00	0.00	0.00	0.00	0.00	118,282.66	
MMM Group (assignment originally to ND LEA)	Engineering	St. Anne's Road - Preliminary design, design, contract administration	SS	520,000.00	328,157.25	34,397.36	28,431.88	88,538.91	51,509.65	202,877.80	531,035.05	
MMM Group (assignment originally to ND LEA)	Engineering	Henderson Hwy, Grant Ave, Portage Ave - Design, contract administration, testing	SS	102,000.00	92,297.25	6,870.45	0.00	0.00	0.00	6,870.45	99,167.70	
MMM Group (assignment originally to ND LEA)	Engineering	Local Street Renewal 07-R-04 (Alfred, Mortimer, Perth, Powers, Galloway) - Preliminary design, design, contract administration	SS	219,496.05	177,129.62	9,381.26	0.00	0.00	0.00	9,381.26	186,510.88	
MMM Group	Engineering	Route 90 - Kenaston Boulevard Widening - Preliminary Design & Public Counsultation	CD	1,054,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MMM Group	Engineering	St. James Street-Wellington to Saskatchewan - Prelim design, design, contract administration	SS	157,400.00	0.00	0.00	33,058.40	1,190.42	89,378.93	123,627.75	123,627.75	
MMM Group	Engineering	Main - Redwood to Higgins, Portage EB -School Rd to Woodhaven - Prelim design, design, contract administration	SS	167,208.54	0.00	0.00	21,258.88	91,520.31	12,487.87	125,267.06	125,267.06	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
MMM Group	Engineering	Main - Red River Blvd to North City limits - Detailed Design & Contract Administration	SS	59,784.00	0.00	0.00	0.00	5,952.98	26,038.12	31,991.10	31,991.10	
MMM Group	Engineering	Corydon - Kenaston to Hosmer - Preliminary Design & Contract Administration	SS	69,800.00	0.00	0.00	0.00	0.00	46,883.98	46,883.98	46,883.98	
POLLOCK & WRIGHT	Survey	Disraeli Bridge	SS	85,000.00	0.00	0.00	0.00	0.00	102,650.00	102,650.00	102,650.00	Consulting Assignment is being Administrated by PPD. Consulting over expenditure was approved by the CFO for work related to the separate Active Transportation Corridor.
RICHARD P. SAWCHUK & ASSOCIATES	Management	Active Transportation Strategy/Action Plan	SS	3,200.00	0.00	0.00	3,700.00	0.00	0.00	3,700.00	3,700.00	
SCATLLIFF + MILLER + MURRAY Inc.	Landscape Architect	Parks & Playgrounds - Redevelopment of Furby Tot Lot, Robertson Park, Marlow Court Park and Dorge Park.	SS	34,300.00	26,788.00	0.00	0.00	12,481.96	2,338.93	14,820.89	41,608.89	
SCATLLIFF + MILLER + MURRAY Inc.	Landscape Architect	Norquay Park Entry Plaza and Playground	SS	10,500.00	3,644.60	1,021.25	5,834.15	0.00	0.00	6,855.40	10,500.00	
SCATLLIFF + MILLER + MURRAY Inc.	Landscape Architect	Galamar Park, King Edward/SilverTot Lot and Moray/Bruce Park - Design	SS	24,300.00	0.00	0.00	0.00	9,382.92	7,458.16	16,841.08	16,841.08	
STANTEC CONSULTING LTD	Engineering	Main Street - Lombard to Disraeli Preliminary design, design, contract administration	SS	332,000.00	345,122.98	0.00	0.00	0.00	0.00	0.00	345,122.98	
STANTEC CONSULTING LTD	Engineering	Ness Avenue - Belvedere St - Preliminary design, detailed design, contract administration	SS	185,001.10	141,165.74	0.00	0.00	0.00	0.00	0.00	141,165.74	
STANTEC CONSULTING LTD	Engineering	Waverley St - 250 N of Bison to Bishop Grandin - Preliminary design, design, contract administration	SS	300,486.00	216,293.80	22,218.20	0.00	0.00	-697.43	21,520.77	237,814.57	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
STANTEC CONSULTING LTD	Engineering	Ness Avenue - Belvedere St - Preliminary design, detailed design, contract administration	SS	86,000.00	46,166.18	0.00	0.00	32,730.96	67,029.09	99,760.05	145,926.23	Due to a change in scope on the project, a revised consulting assignment was approved on Sept 5, 2008 for an estimated total cost of $153,176.00
STANTEC CONSULTING LTD	Engineering	Consulting Engineering Services - Access bridge to 330-334 Bonner Avenue	SS	95,000.00	27,318.11	63,970.04	4,975.59	0.00	0.00	68,945.63	96,263.74	
STANTEC CONSULTING LTD	Engineering	Local Street Renewal 07-R-06 (Toronto, Victor, Laura, Owena) - Preliminary design, design, contract administration	SS	245,247.05	211,249.05	8,502.28	0.00	0.00	0.00	8,502.28	219,751.33	
STANTEC CONSULTING LTD	Engineering	Saskatchewan - Sherwin to Century - Preliminary Design	SS	50,000.00	0.00	0.00	0.00	0.00	12,794.13	12,794.13	12,794.13	
STANTEC CONSULTING LTD	Engineering	King Street - William to Bannatyne - Preliminary Design, Detailed Design & Contract Administration	SS	125,903.00	0.00	0.00	0.00	0.00	125,033.26	125,033.26	125,033.26	
STANTEC CONSULTING LTD	Engineering	Grant Avenue - Stafford to Pembina - Preliminary design, detailed design, contract administration	SS	153,369.44	0.00	0.00	93,551.18	56,244.78	20,456.82	170,252.78	170,252.78	Over expenditure approved by the CFO in Sept 2008 for the additional work related to the Reconstruction of Weatherdon Avenue, additional sidewalk reconstruction and additional seeding.
STANTEC CONSULTING LTD	Engineering	McPhillips - Selkirk to CPR Underpass - Preliminary design, detailed design, contract administration	SS	354,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STANTEC CONSULTING LTD	Engineering	Ravenhurst & Dugald intersection	SS	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	
STANTEC CONSULTING LTD	Engineering	Jubilee Overpass Condition Assessment	SS	45,175.00	0.00	0.00	0.00	0.00	45,170.12	45,170.12	45,170.12	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
STANTEC CONSULTING LTD	Engineering	Kenaston Underpass - Preliminary design, detailed design, contract administration, soil administration, aerial photography & mapping	SS	3,568,100.00	4,849,093.02	7,257.26	122,869.69	40,424.48	0.00	170,551.43	5,019,644.45	Original contract was assigned prior to scope of work being established, over expenditure was necessary due to revised/expanded scope of work and increased volume of work due to actual site conditions.
STANTEC CONSULTING LTD	Engineering	SEWPCC Snow Dump Relocation - designing, tendering and administrating the relocation of the existing dump	SS	57,000.00	0.00	0.00	9,139.99	15,146.20	33,552.83	57,839.02	57,839.02	
STEVENSON ADVISORS LTD	Accredited Real Estate Appraisers	Appraisal of 1511 Rothesay Street	SS	500.00	0.00	0.00	0.00	0.00	450.00	450.00	450.00	
UMA ENGINEERING LTD	Engineering	Redwood Bridge - Contract administration, resident services	SS	850,000.00	812,234.02	0.00	6,744.00	0.00	0.00	6,744.00	818,978.02	
UMA ENGINEERING LTD	Engineering	McPhillips St - Mtn to MapleGlen - Contract administration, resident services, testing, underground structures	SS	160,000.00	171,903.51	0.00	0.00	0.00	0.00	0.00	171,903.51	
UMA ENGINEERING LTD	Engineering	Roblin Blvd/Grant Ave - Contract administration, resident services, testing, underground structures	SS	63,000.00	79,470.01	0.00	0.00	0.00	0.00	0.00	79,470.01	
UMA ENGINEERING LTD	Engineering	Chief Peguis Trail - Henderson Hwy to Lagimodiere Blvd - Preliminary design, design, contract administration	CD	434,875.00	349,476.51	34,969.68	18,880.00	86,977.49	0.00	140,827.17	490,303.68	Over-expenditure report approved April 29/08 for $137,683 to cover additional fees associated with Scope changes (at-grade signalized intersection alternative and Transit Park & Ride facility at Henderson and Douglas)

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
UMA ENGINEERING LTD	Engineering	Logan Ave - Weston St to Blake St - Preliminary design, detailed design, contract administration	SS	346,518.40	291,241.64	10,223.17	0.00	7,808.94	199.50	18,231.61	309,473.25	
UMA ENGINEERING LTD	Engineering	McGillivary Blvd & Bishop Grandin Blvd Multi-Use Paths	SS	125,728.44	107,739.97	8,008.98	0.00	0.00	-2,962.94	5,046.04	112,786.01	
UMA ENGINEERING LTD	Engineering	Joint Performance on Sterling Lyon Parkway and Logan Avenue	SS	3,800.00	0.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00	
UMA ENGINEERING LTD	Engineering	Riverbank Stabilization - Pembina Highway at Grandmont Blvd Phase 2 - Resident services, non-resident services, archaeological monitoring, posting construction bank restoration, post construction instrumentation and monitoring	SS	91,000.00	63,483.58	1,357.70	4,395.37	743.80	3,692.46	10,189.33	73,672.91	
UMA ENGINEERING LTD	Engineering	Hamilton Ave Bridge Rehabilitation - Detailed design, contract administration, materials testing	SS	299,200.00	196,230.75	90,426.25	0.00	0.00	3,224.00	93,650.25	289,881.00	
UMA ENGINEERING LTD	Engineering	Fort Gary Bridge Rehabilitation - Load assessment of feedermains and Branch II aqueduct	SS	20,000.00	19,190.55	0.00	2,974.93	624.90	0.00	3,599.83	22,790.38	
UMA ENGINEERING LTD	Engineering	Buffalo Place - Fennel St	SS	133,008.00	75,408.71	8,896.54	0.00	0.00	6,066.80	14,963.34	90,372.05	
UMA ENGINEERING LTD	Engineering	Folkstone, Centennial, Harvard, Rockwood, Windermere, Buffalo Place - Preliminary design, detailed design, contract administration	SS	262,523.35	272,744.15	8,019.91	0.00	0.00	12,040.62	20,060.53	292,804.68	The consulting assignment for the McGillivary Blvd & Bishop Grandin Blvd Multi-Use Paths was added to this assignment (Purchase Order).
UMA ENGINEERING LTD	Engineering	Local Street Renewal (Hamilton Ave) - detailed design, contract administration	SS	74,000.00	55,170.00	4,600.00	0.00	0.00	920.00	5,520.00	60,690.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
UMA ENGINEERING LTD	Engineering	Widening McGillivary - Preliminary Design, detail design, contract administration	CD	1,364,000.00	0.00	53,585.34	341,891.42	131,964.17	312,728.45	840,169.38	840,169.38	
UMA ENGINEERING LTD	Engineering	Inkster - Keewatin to Brookside - Preliminary & Detailed Design	CD	814,360.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UMA ENGINEERING LTD	Engineering	Panet Road Crossing of Dugald Drain Replacement	SS	158,662.00	0.00	0.00	47,875.30	22,628.20	85,821.76	156,325.26	156,325.26	
UMA ENGINEERING LTD	Engineering	Local Street Renewal 08-R-05 (Buffalo Place - Waverley to Otte)	SS	327,189.36	0.00	0.00	126,129.53	33,147.84	132,535.86	291,813.23	291,813.23	
UMA ENGINEERING LTD	Engineering	Local Improvements -Plaza Drive - Pembina to 190m West - Preliminary design, detailed design, contract administration	SS	161,766.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UMA ENGINEERING LTD	Engineering	Cindy Klassen Recreation Complex - redevelopment of existing tennis courts	SS	28,000.00	4,878.00	0.00	2,532.00	0.00	0.00	2,532.00	7,410.00	
UNIVERSITY OF MANITOBA	Engineering	Evaluating the suitability and feasibility of using micro-surfacing for surface crack sealing	SS	27,000.00	0.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00	
VEMAX MANAGEMENT INC	Trainer	Maintenance Management System Training and Pilot Plan	SS	23,000.00	6,676.56	13,392.00	96.60	0.00	0.00	13,488.60	20,165.16	
WARDROP ENGINEERING INC	Engineering	Broadway from Sherbrook - Osborne - Preliminary design, contract administration	SS	101,000.00	88,720.17	0.00	0.00	0.00	0.00	0.00	88,720.17	
WARDROP ENGINEERING INC	Engineering	Local Street Renewal 05-R-09 (Maberley,Polson, Selkirk, Jordan,Egesz, Lucas Ave Loc Improvements) - Preliminary design, contract administration	SS	190,000.00	188,325.98	0.00	0.00	0.00	0.00	0.00	188,325.98	
WARDROP ENGINEERING INC	Engineering	Local Street Renewal 06-R-07 (Andrew St, Armstrong, Lansdowne, Machray Avenue) - Preliminary design, contract administration	SS	97,308.70	93,883.06	0.00	0.00	0.00	0.00	0.00	93,883.06	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
WARDROP ENGINEERING INC	Engineering	Local Street Renewal 06-R-08/ Downtown sidewalks (Arthur St) - Preliminary design, design, contract administration	SS	78,075.00	86,090.09	0.00	0.00	0.00	35,448.13	35,448.13	121,538.22	Consulting over expenditure approved by the CFO in March 2008 for increase contractor work related to sidewalks, deep root structural cells and tree irrigation.
WARDROP ENGINEERING INC	Engineering	Dakota Street - Bishop Grandin Blvd to Meadowood Dr - Detailed design, contract administration	SS	163,359.06	158,636.72	0.00	0.00	0.00	0.00	0.00	158,636.72	
WARDROP ENGINEERING INC	Engineering	McGillivray Blvd E/B - Waverley St to Irene Street - Field survey, Preliminary engineering, Detailed design, Drawings, Contract Administration	SS	104,670.00	74,130.92	11,964.84	0.00	0.00	0.00	11,964.84	86,095.76	
WARDROP ENGINEERING INC	Engineering	Fort Gary Bridge Rehabilitation Eastbound - Preliminary & detailed design	SS	798,314.99	394,216.25	294,491.08	190,599.39	54,875.31	0.00	539,965.78	934,182.03	Additional fees of $145,540 due to changes in scope ($18,878 - bid opp of strengthening undertaken on structural steel girders; $105,632 - bid opp and contract admin for westbound detour in advance of bridge rehab; $21,030 modifications of the detailed design and bid opp associated with the construction of detours)
WARDROP ENGINEERING INC	Engineering	Fort Gary Bridge Rehabilitation Westbound - Contract administration	SS	695,000.00	0.00	0.00	0.00	295,900.55	399,099.45	695,000.00	695,000.00	
WARDROP ENGINEERING INC	Engineering	Fort Gary Bridge Rehabilitation Eastbound - Detailed design	SS	311,405.00	0.00	0.00	0.00	0.00	5,684.63	5,684.63	5,684.63	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Public Works

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
WARDROP ENGINEERING INC	Engineering	Local Street Renewal 07-R-08 (Anglia, Jefferson, Garden, Kinver, Markwood) - Preliminary design, design, contract administration	SS	187,935.66	150,507.94	24,267.89	0.00	0.00	0.00	24,267.89	174,775.83	
WARDROP ENGINEERING INC	Engineering	Recreational Walkways and Bike Paths (Bishop Grandin from Pembina to Fort Garry Bridge and Waverley from Hurst Way to Taylor) - Engineering Design and Contract Administration & Lagimodiere Hwy - Preliminary Design	SS	50,000.00	0.00	0.00	0.00	0.00	61,867.08	61,867.08	61,867.08	
WARDROP ENGINEERING INC	Engineering	Local Street Renewal 08-R-04 (Powers-Royal to Partridge, Carruthers-Railway tracks to Arlington) - Preliminary design, design, contract administration	SS	41,394.06	0.00	0.00	0.00	0.00	11,811.43	11,811.43	11,811.43	
WARDROP ENGINEERING INC	Engineering	Local Street Renewal 08-R-04 (Carruthers, Doubleday,Burrows,Kinver,Newton, Powers-Kilbride to Royal) - Preliminary design, design, contract administration	SS	279,596.85	0.00	0.00	76,380.46	105,544.91	43,639.28	225,564.65	225,564.65	
WARDROP ENGINEERING INC	Engineering	Provencher Bridge - Vehicular - Riverbank Monitoring	SS	65,000.00	45,953.39	0.00	0.00	22,710.34	0.00	22,710.34	68,663.73	
WARDROP ENGINEERING INC	Engineering	Traffic Services Equipment Facility Study	SS	14,000.00	0.00	0.00	0.00	12,000.00	500.00	12,500.00	12,500.00	
TOTAL					17,124,638.10	1,037,065.29	1,970,141.38	2,724,962.62	3,274,470.51	9,006,639.80	26,131,277.90	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Transit

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
AMEC Earth & Environmental Ltd.	Geo-Technical Engineering	Soil and ground analysis to ensure reliability to construct new building to house the Diesel-Electric Hybrid Articulated buses.	SS	9,500.00	0.00	5,920.00	3,550.00	0.00	0.00	9,470.00	9,470.00	Completed
Dillon Consulting Limited	Engineering	Rapid Transit Task Force (RTTF): Feasibility/Preliminary Design for 2006-2008/Diamond Lanes/Queue Jump Program	CD	629,000.00	346,483.19	78,654.93	69,696.18	32,078.70	104,530.15	284,959.96	631,443.15	Additional award made on December 17, 2007 for expanded scope. This is in addition to $582,000 awarded by CD solicitation. Oct 8/08 additional award of $10,000.00
Dillon Consulting Limited	Engineering	Rapid Transit Task Force (RTTF): Phase I Implementation for 2006-2008/Diamond Lanes/Queue Jump Program	SS	219,205.00	166,117.14	7,975.65	2,500.00	14,339.80	8,140.50	32,955.95	199,073.09	Initial award approved May 28/07 ($137,000). Plus additional award Oct 5/07 ($62,875), and May 1/08 ($19,330)
Dillon Consulting Limited	Engineering	Park & Ride Program Site Designs	SS	40,000.00	18,239.83	0.00	0.00	0.00	23,674.80	23,674.80	41,914.63	Initial award approved for $25,000.00. Additional award August 8/08 ($5,000). Plus additional award Oct 16/08 ($10,000)
Dillon Consulting Limited	Engineering	Completion Stage 1 Design SW Transit Corridor;	SS	2,800,000.00	0.00	0.00	131,559.78	116,363.44	563,519.67	811,442.89	811,442.89	
Dillon Consulting Limited	Engineering	On-Street Transit Priority Program - Implementation of Phase II	SS	281,400.00	0.00	0.00	0.00	130,183.69	115,520.79	245,704.48	245,704.48	
Ernst & Young	Accountant	Public Transit Reserve Year-End Audit (2006 to 2009)	CD	17,641.00	4,280.00	0.00	0.00	0.00	0.00	0.00	4,280.00	
F.A. Roberts & Associates Ltd.	Engineering	Ventilation Study of Osborne Maintenance Facility	SS	13,100.00	0.00	0.00	12,384.73	0.00	0.00	12,384.73	12,384.73	Completed
Goodenham Management Limited	Engineering	Phase 1 for the Update of Transit Fare Collection System and technology	CM	86,973.00	0.00	0.00	0.00	0.00	2,475.00	2,475.00	2,475.00	
Legacy Bowes Group	Trainer	Results Centred Leadership	SS	39,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Transit

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Legacy Bowes Group	Management	Participative Redesign of Winnipeg Transit	SS	50,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	
McGowan Russell Group Inc.	Landscape Architects	RTTF: Bus Stop Upgrade Program 2006-09	CD	415,800.00	184,992.39	47,026.89	27,771.95	31,011.90	32,916.05	138,726.79	323,719.18	
McGowan Russell Group Inc.	Landscape Architects	Shelter Contract Administration	SS	39,975.00	19,975.00	10,692.00	5,700.00	0.00	3,504.00	19,896.00	39,871.00	
McGowan Russell Group Inc.	Landscape Architects	Real-Time Electronic Bus Departure Displays (EBDD)	SS	42,700.00	0.00	0.00	0.00	0.00	28,555.84	28,555.84	28,555.84	
Stantec Architecture Ltd.	Engineering / Architecture	Modifications and Additions to City of Winnipeg Fort Rouge Transit Base	CD	673,918.00	51,975.00	327,609.60	61,475.00	62,344.82	0.00	471,429.42	523,404.42	Completed
Tower Engineering Group Inc.	Engineering	Project Performance Reporting Services; Required by Contract Federation of Canadian Municipalities.	SS	30,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	Completed
URS Canada Inc.	Management	Threat and Risk assessment and security plan for Transit Operations and Infrastructure	CM	132,981.00	0.00	0.00	0.00	87,274.36	2,491.00	89,765.36	89,765.36	
Wardrop Engineering Inc	Engineering	Osborne & Main St. Garage Fuel Storage Tank Replacement- Phase 1 - Detailed Design, Phase 2 - Construction Management, Phase 3 - Environmental Work.	SS	106,660.00	64,588.87	5,700.00	15,800.00	12,500.00	1,815.00	35,815.00	100,403.87	
Wardrop Engineering Inc	Engineering	Design & Construction Services of Paint Booth Air System	SS	32,500.00	0.00	0.00	15,315.00	1,684.65	10,420.00	27,419.65	27,419.65	
TOTAL					856,651.42	483,579.07	365,752.64	502,781.36	914,562.80	2,266,675.87	3,123,327.29	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
A.J.P. Engineering Services	Eng	Driveshaft for Pump #50 at the Newton Flood Pumping Station	SS	766.00	0.00	0.00	766.00	0.00	0.00	766.00	766.00	
A.J.P. Engineering Services	Eng	Driveshaft Inspection at the Galt and Hart Flood Pumping Station	SS	500.00	0.00	0.00	495.00	0.00	0.00	495.00	495.00	
A.J.P. Engineering Services	Eng	Evaluate the Feasibility of Eliminating a Pump Shaft Pillow Block Bearing at the Newton Flood Pumping Station	SS	616.00	0.00	616.00	0.00	0.00	0.00	616.00	616.00	
A.J.P. Engineering Services	Eng	Structural Engineering at NEWPCC - UV Disinfection Building	SS	969.95	0.00	0.00	0.00	0.00	765.75	765.75	765.75	
Black and Veatch Corp	Eng	Independent Review SEWPCC Upgrade and Expansion	SS	86,000.00	43,168.44	14,520.00	0.00	0.00	0.00	14,520.00	57,688.44	
Booth Associates	Management	Conducting Internal Audits on Management Quality System for Analytical Services Branch	SS	8,544.60	0.00	0.00	0.00	0.00	8,114.66	8,114.66	8,114.66	
Booth Associates	Management	Internal Audits on the Management Quality System for Environmental Standards Division	SS	15,000.00	0.00	7,788.27	0.00	0.00	0.00	7,788.27	7,788.27	
Camp Dresser & McKee Inc. (CDM)	Eng	NEWPCC-Boiler Area Upgrades	SS	41,530.00	26,422.39	0.00	0.00	0.00	1,419.58	1,419.58	27,841.97	
CH2M Hill Canada Ltd	Eng	Independent Review of the Proposed Upgrade and Expansion of the SEWPCC	SS	286,000.00	93,571.76	0.00	45,684.75	8,433.10	0.00	54,117.85	147,689.61	
CH2M Hill Canada Ltd	Eng	NEWPCC Surge Well Upgrading - Design and Contract Administration Services	SS	362,214.00	208,761.96	13,392.66	62,319.39	51,921.88	0.00	127,633.93	336,395.89	
CH2M Hill Canada Ltd	Eng	Review Project Cost Estimate for the Investigation of Landfill Gas (LFG) Opportunities at Brady Road Landfill site	SS	9,989.00	0.00	0.00	9,983.50	0.00	0.00	9,983.50	9,983.50	
CH2M Hill Canada Ltd	Eng	Revision Sewer By-Law 7070/97	SS	199,052.00	136,759.04	0.00	3,388.62	0.00	0.00	3,388.62	140,147.66	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
CXA Recruiting	Management	Fill Vacancy	SS	22,393.11	0.00	0.00	22,393.11	0.00	0.00	22,393.11	22,393.11	
Deloitte & Touche LLP	Management	SEWPCC Nut Rem/Expansion, P3's	CM	119,844.62	0.00	0.00	119,844.62	0.00	0.00	119,844.62	119,844.62	
Deloitte & Touche LLP	Management	Water & Wastewater Utility Partnerships (P3's)	SS	251,000.00	0.00	0.00	0.00	36,868.02	75,426.45	112,294.47	112,294.47	
DH Robbins Engineering	Eng	Design of a New Machine Shop Jib Crane for 598 Plinguet	SS	1,532.00	0.00	0.00	0.00	0.00	1,301.76	1,301.76	1,301.76	
DH Robbins Engineering	Eng	Design of a Replacement Beam at the Newton Flood Pumping Station	SS	2,195.15	0.00	0.00	0.00	2,195.15	0.00	2,195.15	2,195.15	
DH Robbins Engineering	Eng	Design of a Valve Control Access Platform at the Kenaston Underpass Pumping Station	SS	3,496.93	0.00	0.00	3,147.23	0.00	0.00	3,147.23	3,147.23	
DH Robbins Engineering	Eng	Design of Steel Stairs at the Montcalm Comminutor Station	SS	2,399.35	0.00	0.00	1,919.48	0.00	0.00	1,919.48	1,919.48	
DH Robbins Engineering	Eng	Design of Steel Stairs at the Newton Comminutor Station	SS	2,399.35	0.00	0.00	1,919.48	0.00	479.87	2,399.35	2,399.35	
DH Robbins Engineering	Eng	Design of Steel Stairs at the Polson Comminutor Station	SS	2,399.35	0.00	0.00	1,919.48	0.00	479.87	2,399.35	2,399.35	
DH Robbins Engineering	Eng	Load Rating of a Monorail and Gantry Crane at the SEWPCC	SS	7,402.00	0.00	7,402.00	0.00	0.00	0.00	7,402.00	7,402.00	
DH Robbins Engineering	Eng	Loading Assessment of Regional Pumping Station Reservoir Access Fall Protection System	SS	6,235.00	0.00	0.00	0.00	5,293.89	0.00	5,293.89	5,293.89	
Dillon Consulting Ltd	Eng	2006 Combined Sewer Renewal Contract 13	SS	135,100.00	171,517.00	0.00	10,273.87	0.00	0.00	10,273.87	181,790.87	*Original assignment was based on preliminary estimate. Construction contracts were higher than estimated.*
Dillon Consulting Ltd	Eng	2007 Sewer Cleaning and Inspection - Crane and Willow Wastewater Sewer Districts	SS	163,166.00	2,039.11	12,374.68	7,774.47	48,391.77	56,080.20	124,621.12	126,660.23	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Dillon Consulting Ltd	Eng	2007 Sewer Cleaning and Inspection Southwest Areas 1, 2 and 2B Wastewater Sewer Districts	SS	165,500.00	102,468.54	801.90	0.00	0.00	0.00	801.90	103,270.44	
Dillon Consulting Ltd	Eng	2007 Watermain and Sewer Renewals	SS	150,000.00	130,798.64	0.00	31,636.09	8,251.20	0.00	39,887.29	170,685.93	*Additional Design and Contract Administration services required for a sewer renewal on Kenwood Place. May 16/08 Overexpenditure report approved by ME.*
Dillon Consulting Ltd	Eng	2008 Watermain & Sewer Renewals	SS	225,637.50	0.00	0.00	0.00	94,938.11	6,986.53	101,924.64	101,924.64	
Dillon Consulting Ltd	Eng	Bibeau Drain Slope Failure Repairs	SS	33,400.00	25,757.17	6,700.05	0.00	2,679.46	0.00	9,379.51	35,136.68	
Earth Tech Canada Inc	Eng	2005 Watermain Renewal Contract 10	SS	146,038.22	131,386.00	0.00	0.00	16,900.56	2,876.69	19,777.25	151,163.25	
Earth Tech Canada Inc	Eng	2006 Watermain Renewal Cont 1 and 19	SS	180,000.00	177,403.67	0.00	0.00	882.00	40,661.05	41,543.05	218,946.72	*Engineering fees were established based on pre-tender value. Revised fees based on +/- 10% of the pretender estimate.*
Earth Tech Canada Inc	Eng	2007 Watermain and Sewer Renewals	SS	187,375.00	123,737.12	1,807.30	12,810.00	22,934.04	8,086.64	45,637.98	169,375.10	
Earth Tech Canada Inc	Eng	2008 Watermain & Sewer Renewals	SS	218,938.51	0.00	0.00	65,915.14	48,590.25	50,598.01	165,103.40	165,103.40	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Earth Tech Canada Inc	Eng	Brady Road Landfill New Entrance and Scale Facility	CD	179,200.00	111,269.14	56,886.16	55,449.27	22,581.76	0.00	134,917.19	246,186.33	*The original engineering assignment was based on the project completing in 2006. The construction period was extended to reduce construction costs from the proposed three months to thirteen months. This increased engeering costs for inspection services and disbursements. Overexpenditure Report approved by CFO May 6/08*

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Earth Tech Canada Inc	Eng	Deacon UV Disinfection Project	SS	968,254.00	1,877,709.95	7,963.05	0.00	45,133.44	3,161.25	56,257.74	1,933,967.69	*During start-up of the facility in early 2005, an unusual operating event resulted in breakage of a UV lamp. Extensive investigation, computer modelling and system redesign were required to mitigate this problem. Subsequently, lengthy and detailed system testing was undertaken to ensure proper operation, followed by retraining of operating staff on the revised system. Finally, a HAZOP of the system was conducted to confirm that appropriate redundancy and control systems were in place and build operator confidence before startup in May of 2006. Since May, 2006 there have been recurring, serious equipment failures while under warrantee which have required further time by the consultant to resolve. This overexpenditure was approved by CFO October 2, 2007.*

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Earth Tech Canada Inc	Eng	NEWPCC Centrate/Disinfection	CD	3,216,000.00	5,388,416.20	303,562.75	227,493.65	270,325.97	134,802.85	936,185.22	6,324,601.42	*Engineering design was initiated prior to the NEWPCC Environment Act Licence being issued to be able to meet proposed completion dates set by the Province. Scope changes were required to investigate licence compliance concerns, conduct pilot testing, evaluate temporary versus permanent facilities, undertake a project risk assessment and conduct an independent review of the functional design. Overexpenditure approved by CFO August 24, 2007*
Earth Tech Canada Inc	Eng	NEWPCC Grit Handling Upgrades	SS	265,073.00	262,009.41	0.00	76,974.55	1,621.68	3,990.45	82,586.68	344,596.09	*As this project progressed, additional items were identified that were not included in the original scope of work, such as added investigation into wastewater characteristics, Bid Opportunity preparation for Phase 2 of construction, New Building Code of Canada increased level of effort for detailed design, investigation into existing shaftless screw conveyor systems, additional Resident Services for field work, annual salary increments. Overexpenditure approved by CFO Feb 13, 2008*
Earth Tech Canada Inc	Eng	SCADA Upgrade	SS	347,300.10	318,011.45	23,689.70	158.91	0.00	0.00	23,848.61	341,860.06	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Earth Tech Canada Inc	Eng	Water Treatment Plant - Design	CM	14,104,723.00	19,553,907.92	1,537,130.88	1,937,995.40	1,332,703.88	894,347.22	5,702,177.38	25,256,085.30	*Adjustments to scope due to additional procurement contracts necessary to tender work, extension of the project schedule, additional design work, additional resident contract administration and inspection services and additional commissioning services. Overexpenditure approved by CAO May 7, 2008*
Earth Tech Canada Inc	Eng	WEWPCC - Insurance Claim	SS	50,000.00	0.00	0.00	9,099.56	32,156.25	26,012.70	67,268.51	67,268.51	
Earth Tech Canada Inc	Eng	WEWPCC Nutrient Removal/Disinfection	SS	3,082,000.00	3,380,949.09	488,787.79	638,090.94	287,641.75	217,815.36	1,632,335.84	5,013,284.93	*Adjustments to scope were required to perform wastewater characterization studies, to review and modify design based on an independent review team, to undertake a project risk assessment, conduct geotechnical investigations and increased contract administration costs due to extension of the project schedule. These overexpenditures were approved by CFO March 5, 2008*
Earth Tech Canada Inc	Eng	WEWPCC Storage Pond Investigation	SS	85,000.00	0.00	69,085.23	2,934.75	0.00	5,701.50	77,721.48	77,721.48	
Eng-Tech Consulting Ltd.	Eng	Flood Protection Design at 140 Turnbull Drive	SS	18,113.80	0.00	0.00	0.00	10,270.00	225.00	10,495.00	10,495.00	
Eng-Tech Consulting Ltd.	Eng	Flood Protection Design at 820 Cloutier Drive	SS	13,199.10	0.00	0.00	0.00	9,350.00	0.00	9,350.00	9,350.00	
Epcor Water Services Inc	Eng	WT Eng-Fac/Site Security	SS	142,090.00	110,630.73	21,514.45	0.00	0.00	0.00	21,514.45	132,145.18	
Epcor Water Services Inc	Eng	WT Eng-Operation Consultant	CD	1,288,734.00	507,008.65	71,325.10	0.00	0.00	0.00	71,325.10	578,333.75	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Ernst & Young	Accounting	CSIF - Canadian Strategic Infrastructure Funding) Audit	CD	4,815.00	0.00	0.00	4,815.00	0.00	0.00	4,815.00	4,815.00	
Genivar	Eng	2008 Watermain Renewals, Contract 29	SS	72,450.00	0.00	0.00	0.00	0.00	46,313.56	46,313.56	46,313.56	
Genivar (formerly SEG)	Eng	2006 Watermain Renewal PW	SS	53,910.00	47,195.00	7,210.51	0.00	0.00	0.00	7,210.51	54,405.51	
Genivar (formerly SEG)	Eng	2007 Watermain Renewals	SS	192,650.00	160,258.32	23,530.90	0.00	148.47	0.00	23,679.37	183,937.69	
Genivar (formerly SEG)	Eng	2008 Watermain Renewals	SS	179,947.30	0.00	0.00	32,535.23	78,197.72	59,897.54	170,630.49	170,630.49	
Hoffer Wilkinson & Associates Ltd	Appraisal	Expropriation appraisal and expert witness retainer for south Transcona drainage	SS	3,210.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00	3,300.00	
KGS Group	Eng	2005 Outfall Maintenance	SS	181,100.00	164,215.00	30,885.25	0.00	0.00	0.00	30,885.25	195,100.25	*During the design phase of the Despins Outfall the existing pipe collapsed due to river bank instability. An expansion of design services was required including geotechnical and bank monitoring.*
KGS Group	Eng	2006 Outfall Maintenance	SS	22,170.00	16,818.46	0.00	0.00	0.00	0.00	0.00	16,818.46	
KGS Group	Eng	2006/07 Outfall Maintenance Program	SS	72,152.00	64,124.02	672.84	0.00	0.00	0.00	672.84	64,796.86	
KGS Group	Eng	2008 Outfall Gate Chamber Construction	SS	12,000.00	0.00	0.00	0.00	7,854.50	4,145.50	12,000.00	12,000.00	
KGS Group	Eng	Bannatyne Flood Pumping Station	SS	62,000.00	38,942.34	3,645.42	12,072.14	4,159.15	3,456.28	23,332.99	62,275.33	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
KGS Group	Eng	Cockburn-Calrossie Combined Sewer Relief Study	SS	478,100.00	622,043.41	0.00	0.00	37,749.14	147,341.85	185,090.99	807,134.40	*Study is still active and assessing options associated with the rapid bus transit system and CSO alternatives. Increases due in part to requests for an outfall inspection and an additional portion of Jessie to be studied. As well, after some analysis was performed, a dry weather flow calibration was requested due to the abnormally high DWF in the district. This was needed in order to study and mitigate Combined Sewer Overflows. June 9/08 Overexpenditure report approved by CFO.*
KGS Group	Eng	Cordite Road Landfill Remedial Works	SS	32,672.00	0.00	0.00	0.00	11,719.15	18,099.26	29,818.41	29,818.41	
KGS Group	Eng	De La Cathedrale Outfall at Tache Ave - Proposal for Conceptual Study	SS	28,000.00	0.00	0.00	0.00	0.00	19,869.20	19,869.20	19,869.20	
KGS Group	Eng	Flood Pumping Station Condition Assessment	SS	541,000.00	525,866.47	586.50	14,407.50	5,139.39	0.00	20,133.39	545,999.86	
KGS Group	Eng	Fort Rouge Outfall-Pipe Replacement and Riverbank Stability Improvement	SS	138,100.00	0.00	59,707.31	40,312.83	2,999.10	616.50	103,635.74	103,635.74	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
KGS Group	Eng	Kildare Flood Pumping Station Drainage Assessment	SS	73,500.00	96,211.56	0.00	1,971.38	1,658.15	1,042.13	4,671.66	100,883.22	*Originally this pumping station was to be rebuilt by Manitoba Flood Authority under one contract with the City of Wpg to pay for the Mechanical and Electrical only. Rescheduling and resequencing of the work by the MFA resulted in additional contract administration fees of $32,000. This scope change was approved by the CFO Oct 30/07*
KGS Group	Eng	Laverendrye Outfall-Outfall and Pipe Replacement	SS	66,100.00	0.00	22,462.00	35,000.00	3,000.00	0.00	60,462.00	60,462.00	
KGS Group	Eng	NEWPCC - Circular Primary Clarifier Sweeps Replacement	SS	1,049,150.00	496,394.91	63,387.85	122,783.72	60,410.84	36,042.09	282,624.50	779,019.41	
KGS Group	Eng	Outfall Gate Structure 700 Year Water Level	SS	16,065.00	14,154.00	0.00	0.00	0.00	0.00	0.00	14,154.00	
KGS Group	Eng	Ravelston Land Drainage Pumping Station	SS	318,500.00	0.00	0.00	61,123.09	80,794.71	86,506.39	228,424.19	228,424.19	
KGS Group	Eng	Ravelston Pump Station Condition Assessment	SS	46,000.00	43,207.86	0.00	7,792.14	0.00	0.00	7,792.14	51,000.00	
KGS Group	Eng	Slope Movement Monitoring Program for Cloutier Drive Outfall	SS	5,700.00	3,980.20	576.84	0.00	187.74	710.86	1,475.44	5,455.64	
KGS Group	Eng	South Drive - WWS River Crossing Replacement	SS	22,000.00	13,731.20	0.00	0.00	0.00	0.00	0.00	13,731.20	
Manitoba Clinic	Medical	Workers Comp. Medical	SS	1,942.45	0.00	0.00	0.00	1,942.45	0.00	1,942.45	1,942.45	
Maximize Human Capabilities	Occ. Therapist	Job Demands Analysis	SS	475.00	0.00	475.00	0.00	0.00	2,185.00	2,660.00	2,660.00	
MMM Group	Eng	2008 Outfall Gate Chamber Upgrades	SS	84,658.00	0.00	0.00	0.00	0.00	51,528.86	51,528.86	51,528.86	
MMM Group (formerly ND Lea)	Eng	2006 Outfall Gate Chamber	SS	70,650.00	78,947.42	0.00	0.00	0.00	0.00	0.00	78,947.42	
MMM Group (formerly ND Lea)	Eng	2007 NEWPCC Sludge Digestion Pit Weir Box Rehabilitation	SS	16,200.00	15,519.89	0.00	0.00	0.00	0.00	0.00	15,519.89	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
MMM Group (formerly ND Lea)	Eng	2007 Outfall Gate Chamber Upgrades	SS	46,650.00	28,638.20	3,223.59	14,128.28	4,242.32	2,672.68	24,266.87	52,905.07	
MMM Group (formerly ND Lea)	Eng	Baltimore Wastewater Pumping Station	SS	20,250.00	5,753.76	4,871.72	391.04	0.00	241.34	5,504.10	11,257.86	
MMM Group (formerly ND Lea)	Eng	Bournais Wastewater Pumping Station	SS	40,117.62	0.00	0.00	0.00	0.00	6,049.09	6,049.09	6,049.09	
MMM Group (formerly ND Lea)	Eng	Dugald Road Pumping Station	SS	99,700.00	45,020.60	0.00	10,540.35	11,555.89	22,251.58	44,347.82	89,368.42	
MMM Group (formerly ND Lea)	Eng	Roof Improvements - 552 Plinguet	SS	1,900.00	1,900.00	0.00	0.00	0.00	0.00	0.00	1,900.00	
MMM Group (formerly ND Lea)	Eng	Roof Retrofit - 552 Plinguet	SS	19,550.00	0.00	0.00	0.00	0.00	20,550.00	20,550.00	20,550.00	
Monk Goodwin	Legal	Water Treatment program contractor claim	SS	20,000.00	0.00	6,125.00	7,720.52	11,693.13	3,302.56	28,841.21	28,841.21	
Marsh USA Inc. (formerly Nielsen-Wurster Group)	Eng	Review Contract and Consultant extras for the WEWPCC Effluent Disinfection and Nutrient Removal Project	SS	131,250.00	86,610.15	0.00	0.00	11,669.87	0.00	11,669.87	98,280.02	
Marsh USA Inc. (formerly Nielsen-Wurster Group)	Eng	Water Treatment Claims Review Consultant	SS	64,000.00	77,495.32	0.00	0.00	0.00	330.43	330.43	77,825.75	
Marsh USA Inc. (formerly Nielsen-Wurster Group)	Eng	Water Treatment Claims Review Consultant	SS	57,750.00	56,485.42	0.00	9,433.40	2,536.71	0.00	11,970.11	68,455.53	
Marsh USA Inc. (formerly Nielsen-Wurster Group)	Eng	WEWPCC - BNR Upgrade Construction Schedule Review, Development & Maintenance - for use in review of claims-Legal Services	SS	136,500.00	0.00	0.00	25,897.90	0.00	0.00	25,897.90	25,897.90	
Marsh USA Inc. (formerly Nielsen-Wurster Group)	Eng	WEWPCC - BNR Upgrade Construction Schedule Review, Development & Maintenance - for use in review of claims-WW	SS	157,500.00	0.00	0.00	33,724.44	0.00	0.00	33,724.44	33,724.44	
NOVA 3 Engineering Ltd	Eng	Welding Shop Ventilation Upgrade Phase 2, 598 Plinguet St	SS	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00	
NOVA 3 Engineering Ltd	Eng	Welding Shop Ventilation Upgrade, 598 Plinguet St	SS	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	
Pinchin Environmental	Eng	Phase II Asbestos Containing Material Inventory Survey	SS	20,165.00	0.00	0.00	12,050.00	0.00	7,700.00	19,750.00	19,750.00	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Enterprise Protection Associates Ltd. (re-assigned from REI Consulting Services Inc.)	Eng	Detailed Design of the Security Program & Integrated Electronic Security System for the Water Treatment Plant	SS	304,208.00	0.00	0.00	0.00	84,695.63	0.00	84,695.63	84,695.63	
Richard Sawchuk	Mgmt	Combined Sewer Overflow Study Facilitator for a full day workshop	SS	1,600.00	0.00	0.00	1,600.00	0.00	0.00	1,600.00	1,600.00	
SL McLeod Consulting	Eng	Env. Management System for Collection System	SS	13,200.00	10,500.00	0.00	0.00	0.00	0.00	0.00	10,500.00	
SNC-Lavalin Inc.	Eng	Ash Flood and WW Pumping Station Electrical Design	SS	8,168.00	6,921.43	0.00	1,253.71	0.00	0.00	1,253.71	8,175.14	
SNC-Lavalin Inc.	Eng	Ash Wastewater Pumping Station Electrical Upgrading	SS	8,848.00	0.00	4,099.70	4,143.99	0.00	0.00	8,243.69	8,243.69	
SNC-Lavalin Inc.	Eng	Automatic Chlorine Shut Off Valve	SS	90,271.00	91,086.35	15,715.02	7,982.25	3,350.63	3,568.20	30,616.10	121,702.45	*Increased project scope to be completed by the Consultant included SCADA monitoring addition, additional technical assistance during commissioning and the coordination of additional contract items necessary to complete the project. Overexpenditure was approved by CFO on February 11, 2008.*
SNC-Lavalin Inc.	Eng	Electrical Design for the Baltimore Wastewater Pumping Station	SS	12,579.50	17,357.00	0.00	0.00	0.00	0.00	0.00	17,357.00	
SNC-Lavalin Inc.	Eng	Electrical Engineering Services for Windsor Park Wastewater Pumping Station - Standby Generator	SS	21,352.75	45,502.37	0.00	8,789.31	0.00	0.00	8,789.31	54,291.68	*Additional engineering services required for a significant amount of mechanical and structural engineering services not anticipated in the original Request for Proposal.*

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
SNC-Lavalin Inc.	Eng	NEWPCC - Digester Component Upgrades - Functional Design Services	SS	67,797.20	0.00	0.00	0.00	11,715.20	21,094.74	32,809.94	32,809.94	
SNC-Lavalin Inc.	Eng	NEWPCC - Investigation into Electrical Switching Incident	SS	10,000.00	0.00	0.00	3,378.88	1,389.38	0.00	4,768.26	4,768.26	
SNC-Lavalin Inc.	Eng	NEWPCC/SEWPCC Reliability Upgrades	SS	849,805.00	1,108,159.38	73,361.80	22,930.43	21,457.57	15,098.00	132,847.80	1,241,007.18	*Scope changes included additional items that were identified that had not been included in the original Risk & Criticality assignment. Immediate action items were identified that were determined to be high risk and should proceed to design and construction asap. Also defective equipment was identified that needed to be replaced to avoid failure of critical components in the treatment facilities. Overexpenditure approved by CFO June 21, 2007*
SNC-Lavalin Inc.	Eng	Water Pumping Station Power Reliability Improvements-UPS Review and Replacement Project	SS	141,200.00	36,364.09	23,151.81	5,326.59	15,938.43	33,654.82	78,071.65	114,435.74	
SNC-Lavalin Inc.	Eng	Water Pumping Station Power Reliability Study	SS	306,212.00	228,884.86	0.00	3,117.38	745.59	8,083.13	11,946.10	240,830.96	
Stantec Consulting Ltd	Eng	2006 Combined Sewer Renewal	SS	240,000.00	163,261.56	0.00	0.00	47,509.21	0.00	47,509.21	210,770.77	
Stantec Consulting Ltd	Eng	2006 Watermain Renewal	SS	157,566.30	130,157.95	0.00	0.00	0.00	0.00		130,157.95	
Stantec Consulting Ltd	Eng	2007 Sewer Rehabilitation Contract 19	SS	165,200.00	50,170.36	4,607.50	0.00	101,373.35	4,647.33	110,628.18	160,798.54	
Stantec Consulting Ltd	Eng	2007 Watermain and Sewer Rehab Contract 8	SS	86,180.00	76,306.45	0.00	0.00	158.76	0.00	158.76	76,465.21	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Stantec Consulting Ltd	Eng	2008 Watermain & Sewer Renewals, Contracts 7, 18, & 22	SS	244,201.76	0.00	0.00	68,931.54	82,910.67	27,176.84	179,019.05	179,019.05	
Stantec Consulting Ltd	Eng	GWWD Railway Bridge Inspections	SS	16,900.00	0.00	0.00	0.00	0.00	14,008.14	14,008.14	14,008.14	
Stantec Consulting Ltd	Eng	Regional Septage Management Study	SS	287,318.00	265,348.09	13,343.99	0.00	0.00	0.00	13,343.99	278,692.08	
Stantec Consulting Ltd	Eng	SEWPCC Upgrading and Expansion	CD	3,250,000.00	2,359,804.41	110,820.39	281,872.39	408,171.41	543,700.41	1,344,564.60	3,704,369.01	*To implement regulatory requirements requested from the province, additional engineering was requested*
TetrES Consultants Inc	Eng	CSIF - (Services to Support Canadian Strategic Infrastructure) Conditions Related to Environmental Assessment Screening Report Requirements Assocated with the Wastewater Treatment Plant Upgrades	SS	150,000.00	0.00	0.00	0.00	4,859.40	14,730.20	19,589.60	19,589.60	
TetrES Consultants Inc	Eng	Environmental Assessment Scientific and Modeling Support	SS	199,553.00	181,957.93	0.00	0.00	0.00	0.00	0.00	181,957.93	
TetrES Consultants Inc	Eng	NEWPCC Wastewater Master Plan Study	CD	1,432,723.00	973,722.98	1,759.44	4,415.48	16,778.70	16,336.43	39,290.05	1,013,013.03	
TetrES Consultants Inc	Eng	Water Treatment - Environmental Effect	SS	206,191.00	186,711.42	905.10	0.00	0.00	0.00	905.10	187,616.52	
TetrES Consultants Inc	Eng	WWS Environmental Effect Assessment	SS	291,000.00	324,291.50	2,954.62	0.00	0.00	3,279.44	6,234.06	330,525.56	*Change of Scope for the preparation of a Screen Report as required by the Federal Government related to CSIF (Canadian Strategic Infrastructure funding)*
TetrES Consultants, CH2M Hill, Earth Tech and R.V. Anderson	Eng	Biosolids Master Plan Study - Phase I and II	SS	449,670.00	46,441.98	98,368.47	124,531.82	157,271.13	58,248.92	438,420.34	484,862.32	
TMG Consulting	IT	Utility Billing Software and Control	CM	447,349.00	188,805.78	14,614.30	30,009.33	23,703.21	60,711.64	129,038.48	317,844.26	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
UMA Engineering Ltd	Eng	2004 Combined Sewer Renewal Contract 34	SS	186,307.05	185,710.00	0.00	0.00	0.00	0.00	0.00	185,710.00	
UMA Engineering Ltd	Eng	2005 Combined Sewer Renewal	SS	323,300.08	368,413.22	0.00	264.62	1,469.86	21,674.51	23,408.99	391,822.21	*Additional costs for Wet-out Inspection Services, additional material testing requirements and liquidated damages assessment. Extra construction works was assigned.*
UMA Engineering Ltd	Eng	2006 Combined Sewer Renewal	SS	205,973.00	218,655.31	0.00	56,831.28	1,702.87	310.12	58,844.27	277,499.58	*Original assignment was based on pre-tender estimate. Construction contract was higher than estimated. Some TPR works (Trenchless Point Repairs) were revised to CIPP (Cured in Place Pipe) and additional CIPP works were added. Additional material costs & wet-out inspections were required. Overexependiture approved by CFO Feb 13/08.*
UMA Engineering Ltd	Eng	2007 Rehabilitation Projects by CIPP Methods - Wet Out Inspections	SS	39,104.00	0.00	0.00	0.00	19,463.93	0.00	19,463.93	19,463.93	
UMA Engineering Ltd	Eng	2007 Sewer Cleaning and Inspection Parkdale & Southwest Area 3A Wastewater Sewer Districts	SS	234,500.00	134,085.88	1,554.66	0.00	0.00	0.00	1,554.66	135,640.54	
UMA Engineering Ltd	Eng	2007 Sewer Cleaning and Inspection-Southwest Areas 5A, 6, 7, 8, 9A, 10A	SS	193,511.00	0.00	10,063.50	71,226.31	86,251.49	777.50	168,318.80	168,318.80	
UMA Engineering Ltd	Eng	2007 Sewer Rehabilitation Contract 15	SS	200,500.00	83,512.32	77,330.23	170.40	5,185.19	1,439.67	84,125.49	167,637.81	
UMA Engineering Ltd	Eng	2007 Sewer Rehabilitation Contract 20	SS	134,127.00	52,844.82	4,368.90	28,110.42	28,110.42	13,797.99	74,387.73	127,232.55	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
UMA Engineering Ltd	Eng	2007 Watermain and Sewer Renewals	SS	77,800.00	63,020.38	579.36	481.38	9,620.34	977.25	11,658.33	74,678.71	
UMA Engineering Ltd	Eng	2008 Capital Works - Infrastructure Renewals. Contracts 17 & 30	SS	240,620.00	0.00	0.00	0.00	56,405.82	38,795.23	95,201.05	95,201.05	
UMA Engineering Ltd	Eng	2008 Miscellaneous Geotechnical Investigations (Disraeli Bridge - Watermain River Crossing)	SS	15,000.00	0.00	0.00	0.00	0.00	8,586.03	8,586.03	8,586.03	
UMA Engineering Ltd	Eng	2008 Miscellaneous Geotechnical Investigations (MidTown Feedermain - River Crossing)	SS	66,000.00	0.00	0.00	0.00	0.00	36,909.80	36,909.80	36,909.80	
UMA Engineering Ltd	Eng	2008 Watermain Renewal - Waverley/Buffalo Pl Interconnection	SS	20,050.00	0.00	0.00	0.00	0.00	19,059.06	19,059.06	19,059.06	
UMA Engineering Ltd	Eng	2008 Watermain Renewals	SS	81,592.00	0.00	0.00	24,091.16	43,721.29	5,066.81	72,879.26	72,879.26	
UMA Engineering Ltd	Eng	Alexander/Bannatyne Combined Sewer Relief #1	CD	781,964.00	772,048.73	0.00	0.00	0.00	18,316.30	18,316.30	790,365.03	
UMA Engineering Ltd	Eng	Alexander/Bannatyne Combined Sewer Relief #2	CD	2,515,000.00	2,096,211.29	50,385.00	32,329.50	0.00	0.00	82,714.50	2,178,925.79	
UMA Engineering Ltd	Eng	Alexander/Bannatyne Combined Sewer Relief PW	CD	14,000.00	11,414.67	0.00	0.00	0.00	0.00	0.00	11,414.67	
UMA Engineering Ltd	Eng	Branch 1 Aqueduct at the Seine River - Riverbank Stabilization	SS	67,000.00	0.00	0.00	0.00	0.00	26,212.66	26,212.66	26,212.66	
UMA Engineering Ltd	Eng	Branch 2 Aqueduct Valve Interconnector Control Structure	SS	86,000.00	0.00	0.00	0.00	0.00	8,210.27	8,210.27	8,210.27	
UMA Engineering Ltd	Eng	Churchill Drive Slope Failure Assessment	SS	4,000.00	3,379.50	0.00	0.00	0.00	1,767.20	1,767.20	5,146.70	
UMA Engineering Ltd	Eng	Condition Assessment of Sewer Services and Sewer Mains - St. James	SS	17,500.00	14,877.45	1,986.65	0.00	0.00	0.00	1,986.65	16,864.10	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
UMA Engineering Ltd	Eng	Culvert & Inlet Safety Protection Database Review & Site Upgrades	SS	8,225.00	0.00	0.00	0.00	0.00	7,993.79	7,993.79	7,993.79	
UMA Engineering Ltd	Eng	Emergency Repair & Monitoring of Deacon Reservoir Cell 3 Inlet Piping Leak	SS	60,000.00	0.00	0.00	34,435.31	5,474.64	4,028.24	43,938.19	43,938.19	
UMA Engineering Ltd	Eng	Expert Witness Services	SS	7,500.00	5,935.44	0.00	0.00	0.00	0.00	0.00	5,935.44	
UMA Engineering Ltd	Eng	Flood Activity/Emergency Manual 2008 Updates	SS	70,000.00	0.00	0.00	61,657.51	0.00	0.00	61,657.51	61,657.51	
UMA Engineering Ltd	Eng	Flood Activity/Emergency Manual 2009 Updates	SS	85,000.00	0.00	0.00	0.00	0.00	28,736.85	28,736.85	28,736.85	
UMA Engineering Ltd	Eng	IDF & design Rainstorm Update Study	SS	49,920.00	44,893.28	0.00	0.00	0.00	0.00	0.00	44,893.28	
UMA Engineering Ltd	Eng	Inlet Protection for Open Inlets 400 mm and Larger	SS	52,420.00	43,373.65	807.33	5,139.10	0.00	752.80	6,699.23	50,072.88	
UMA Engineering Ltd	Eng	Jefferson East Combined Sewer Study	SS	737,458.00	735,613.51	0.00	0.00	0.00	0.00	0.00	735,613.51	
UMA Engineering Ltd	Eng	McLean/McPhillips Natural Gas Engine Replacement	CD	445,220.00	277,911.46	0.00	1,639.03	0.00	44,950.29	46,589.32	324,500.78	
UMA Engineering Ltd	Eng	Mid Town Feedermain at the Assiniboine River - Evaluation of Replacement Methods	SS	120,000.00	0.00	0.00	0.00	82,823.55	16,900.15	99,723.70	99,723.70	
UMA Engineering Ltd	Eng	Misc. Geotechnical Investigations Parkdale Wastewater Sewer District	SS	15,800.00	14,737.92	1,136.15	0.00	0.00	0.00	1,136.15	15,874.07	
UMA Engineering Ltd	Eng	Misc. Geotechnical Investigations Waverley West Interceptor Sewer	SS	32,500.00	0.00	24,518.46	3,185.41	0.00	0.00	27,703.87	27,703.87	
UMA Engineering Ltd	Eng	Open Channel Drainage Inventory/Safety Review	SS	486,500.00	653,581.10	0.00	563.49	0.00	0.00	563.49	654,144.59	*COMPLETE - Initial estimates of drains to survey increased from 440 km to in excess of 750 km requiring additional work. Overexpenditure Report approved by CFO July 12, 2007*

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
UMA Engineering Ltd	Eng	Perimeter Road Pumping Station and Forcemain Reliability Upgrades	SS	832,000.00	441,718.94	92,617.20	38,404.28	125,959.39	46,268.75	303,249.62	744,968.56	
UMA Engineering Ltd	Eng	Permanent Secondary Dikes 249 to 263 Scotia	SS	10,006.00	0.00	6,381.34	3,121.70	267.50	0.00	9,770.54	9,770.54	
UMA Engineering Ltd	Eng	Replacement of LRV1 at MacLean Pumping Station	SS	35,711.00	0.00	0.00	0.00	3,675.60	9,520.83	13,196.43	13,196.43	
UMA Engineering Ltd	Eng	Review of Howe/Finklestein Ditch Improvements - Charleswood Drainage	SS	20,701.00	0.00	0.00	0.00	0.00	24,526.95	24,526.95	24,526.95	
UMA Engineering Ltd	Eng	Shoal Lake Aqueduct Asset Preservation	SS	159,472.00	127,426.44	0.00	2,530.00	987.80	1,244.03	4,761.83	132,188.27	
UMA Engineering Ltd	Eng	Shoal Lake Aqueduct Rehabilitation Program	SS	95,000.00	0.00	0.00	0.00	72,671.87	10,876.32	83,548.19	83,548.19	
UMA Engineering Ltd	Eng	Strathmillan /Moorgate Design & CA	CD	1,405,558.62	1,463,038.85	0.00	0.00	0.00	0.00	0.00	1,463,038.85	*Additional engineering and construction required to deal with unforeseeable soil conditions.*
UMA Engineering Ltd	Eng	Wastewater River Crossing Assessment Continuous Monitoring Pilot Program	SS	339,570.00	376,182.53	0.00	0.00	0.00	0.00	0.00	376,182.53	*Risk assessment of Wastewater River Crossings was added to satisfy Regulator. Additional disbursements were required.*
UMA Engineering Ltd	Eng	Watermain Criticality	SS	922,240.00	877,325.55	0.00	0.00	0.00	0.00	0.00	877,325.55	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
UMA Projects (CM) Ltd	Eng	Water Treatment Plant - Construction Manager	CD	5,365,300.00	6,350,548.47	396,244.59	720,148.43	397,669.68	866,585.98	2,380,648.68	8,731,197.15	*Overexpenditure due to a schedule extension approved by Council, caused by slippage in construction, labour disruptions etc. which pushed completion date to late 2008 and commissioning to mid 2009 plus inflationary increases. Additional disbursements for items such as project collaboration software, security and project equipment were required. These over expenditures were approved by CFO April 25, 2008*
Wardrop Engineering Inc	Eng	Ferry Road Riverbend Combined Sewer	CD	283,558.00	294,634.22	0.00	0.00	0.00	1,155.00	1,155.00	295,789.22	*Additional services required to analyze the potential use of Rosser Land Drainage Sewer for basement flooding relief. Review of Main interceptor to take additional wet weather flows. Investigate the dry weather flow patterns to assess diversion capacity.*
Wardrop Engineering Inc	Eng	SEWPCC Service Boundary Inflow/Infiltration Study	CD	1,064,420.00	1,620,993.33	0.00	21,618.40	198,169.55	167,599.79	387,387.74	2,008,381.07	*Increases driven by scope changes to facilitate information requirements associated with wet weather flow analyses for the SEWPCC plant expansion and upgrades (This was an advancement of Phase II of the program) Overexpenditure approved by CFO Feb 19/08.*

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Water & Waste

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Wardrop Engineering Inc	Eng	Waverley West Interceptor Sewer Phase 2	SS	58,315.00	0.00	13,783.50	13,824.00	6,336.77	0.00	33,944.27	33,944.27	
Wardrop Engineering Inc	Eng	WPCC Emergency Response Plan	CD	192,667.00	187,213.90	7,230.95	183.75	0.00	0.00	7,414.70	194,628.60	
TOTAL					59,598,274.94	3,925,398.66	5,488,824.80	4,825,718.42	4,340,864.50	18,580,806.38	78,179,081.32	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Winnipeg Golf Services SOA

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
ERNST & YOUNG LLP	Accountant	Year-End Audit (five year contract 2005 to 2009)	CD	49,487.50	29,585.50	9,523.00	1,070.00	0.00	0.00	10,593.00	40,178.50	
TOTAL					29,585.50	9,523.00	1,070.00	0.00	0.00	10,593.00	40,178.50	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Winnipeg Parking Authority SOA

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Ernst & Young LLP	Accountant	Year-End Audit (5 year contract 2005 to 2009)	CD	77,472.00	33,384.00	0.00	9,523.00	7,490.00	0.00	17,013.00	50,397.00	
MMM Group	Engineer	104 King Street Proposed Development	SS	18,550.00	13,680.04	0.00	0.00	0.00	0.00	0.00	13,680.04	
MMM Group	Engineer	Parking Structure Financial Assessment	SS	31,000.00	0.00	27,626.30	6,367.14	21,999.43	818.40	56,811.27	56,811.27	
MMM Group	Engineer	Deer Lodge Parking Review	SS	14,750.00	0.00	4,378.98	7,958.57	1,229.50	0.00	13,567.05	13,567.05	
MMM Group	Engineer	Ellice/Garry Parking Structure Feasibility	SS	as required	0.00	3,582.80	0.00	0.00	0.00	3,582.80	3,582.80	
Read Jones Christoffersen	Engineer	Civic Centre Evaluation	SS	as required	0.00	0.00	0.00	10,580.19	0.00	10,580.19	10,580.19	
Read Jones Christoffersen	Engineer	Millenium Library Evaluation	SS	as required	0.00	0.00	0.00	10,680.20	0.00	10,680.20	10,680.20	
Read Jones Christoffersen	Engineer	Winnipeg Square Evaluation	SS	as required	0.00	0.00	0.00	10,680.21	0.00	10,680.21	10,680.21	
TOTAL					47,064.04	35,586.08	23,848.71	62,659.53	818.40	122,914.72	169,978.76	

REPORT OF CONSULTING ASSIGNMENTS

January 1, 2008 - December 31, 2008

Winnipeg Police Service

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2008	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Anderson Animal Hospital	Veterinarian	Veterinary Services	SS	as required	0.00	0.00	0.00	617.86	1,205.34	1,823.20	1,823.20	
Arnett, John Dr	Psychologist	Counselling	SS	as required	0.00	8,312.50	1,437.50	7,553.75	3,500.00	20,803.75	20,803.75	
Cedar Ridge vet Services	Veterinarian	Veterinary Services	SS	as required	0.00	0.00	0.00	791.00	0.00	791.00	791.00	
Davis, WL Dr	Psychologist	Counselling	SS	as required	0.00	0.00	3,937.50	4,370.00	870.00	9,177.50	9,177.50	
Deluca, Rayleen Dr	Psychologist	Counselling	SS	as required	0.00	0.00	0.00	0.00	300.00	300.00	300.00	
Duboff Edwards Haight	Lawyers	Legal services provided to WPA members in accordance with the collective agreement	SS	as required	0.00	0.00	0.00	600.00	0.00	600.00	600.00	
Gill, Darryl Dr	Psychologist	Counselling	SS	as required	0.00	0.00	1,970.00	0.00	0.00	1,970.00	1,970.00	
Gindin Wolson Simmonds	Lawyers	Legal services provided to WPA members in accordance with the collective agreement	SS	as required	0.00	0.00	0.00	1,712.00	11,198.32	12,910.32	12,910.32	
Manitoba Blue Cross	Psychologist	Counselling	SS	as required	0.00	8,008.75	22,030.00	23,530.00	24,472.50	78,041.25	78,041.25	
Mayfield Vet Clinic	Veterinarian	Veterinary Services	SS	as required	0.00	0.00	0.00	1,231.13	0.00	1,231.13	1,231.13	
Myers Weinburg	Lawyers	Legal services provided to WPA members in accordance with the collective agreement	SS	as required	0.00	0.00	771.75	10,213.93	20,959.57	31,945.25	31,945.25	
Phillips, April Dr	Psychologist	Counselling	SS	as required	0.00	110.00	220.00	0.00	0.00	330.00	330.00	
Rabson, Dr	Psychologist	Counselling	SS	as required	0.00	0.00	0.00	150.55	0.00	150.55	150.55	
Rowan, Vivienne Dr	Psychologist	Counselling	SS	as required	0.00	150.00	0.00	0.00	2,062.50	2,212.50	2,212.50	
Simm James Dr	Psychologist	Counselling	SS	as required	0.00	0.00	0.00	1,625.00	375.00	2,000.00	2,000.00	
Slusky, Alan Dr	Psychologist	Counselling	SS	as required	0.00	0.00	0.00	0.00	900.00	900.00	900.00	
Thompson Dorfman	Lawyers	Legal services provided to WPA members in accordance with the collective agreement	SS	as required	0.00	0.00	0.00	0.00	1,444.50	1,444.50	1,444.50	
Transcona Veterinary Services	Veterinarian	Veterinary services	SS	as required	0.00	0.00	0.00	62.86	0.00	62.86	62.86	
Various Physicians	Physician	Required Medicals	SS	as required	0.00	6,060.55	2,585.00	9,418.68	6,985.00	25,049.23	25,049.23	
Y/E Payable - Legal Fees	Legal	Legal services provided to WPA members in accordance with the collective agreement	SS	as required	0.00	0.00	0.00	0.00	150,134.65	150,134.65	150,134.65	
TOTAL					0.00	22,641.80	32,951.75	61,876.76	224,407.38	341,877.69	341,877.69	