Agenda – Executive Policy Committee – November 16, 2009

CAPITAL BUDGET REVIEW

Item No. 1 Preliminary 2010 Annual Capital Budget – 2011 to 2015 Five-Year Capital Forecast File FC(2010)

The Preliminary 2010 Annual Capital Budget and the 2011 to 2015 Five-Year Capital Forecast are to be tabled with a recommendation that the documents be forwarded to the Standing Policy Committees for review.

Budget documentation to be available at the meeting.