Agenda - Executive Policy Committee - March 18, 2003

REPORTS

Item No. 15 St. James Village Business Improvement Zone
File FL-7.14 (Vol. 2)

The Proposed Program, Zone Levy and Budget Estimates for 2003, are before the Executive Policy Committee for favourable consideration and recommendation to Council for approval.

THE ST. JAMES village BIZ

St. James Village
Business Improvement Zone

Proposed Budget for the Year 2003

INCOME	
BIZ Levy	$ 46,000
TOTAL INCOME	**$ 46,000**
EXPENSES	
Advertising	$ 9,000
Uncollected BIZ Levy	3,500
Administration	13,000
Physical Enhancements	20,500
TOTAL EXPENSES	**$ 46,000**

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THE ST. JAMES village BIZ

St. James Village
Business Improvement Zone

Detailed Listing of Proposed Programs for 2003

1.	Physical Enhancements:	
	Murals	$ 4,000
	Store Front Improvement Program	3,000
	Capital Assets	3,000
	Repairs/Maintenance	5,000
	Electrical	2,000
	Plants/Wreaths (Service Contracts)	3,500
	Total Funds Required :	$20,500
2.	Advertising and Marketing:	
	Newsletters, Media Advertising, Business Directory, etc.	$ 9,000
	Total Funds Required :	$ 9,000
3.	Administration:	
	Audit	$ 800
	AGM Expenses	500
	Meeting Expenses	2,300
	Office Expenses	1,000
	Computer upgrades, software etc.	250
	Membership Fees	250
	WCB Levy	100
	Administrator	6,000
	Telephone	400
	Rent	1,400
	Total Funds Required :	$13,000
4.	Uncollected BIZ Levy :	
	Uncollected BIZ Levy	$ 3,500
	Total Funds Required :	$ 3,500
	TOTAL BUDGET :	**$46,000**

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