Agenda – Executive Policy Committee – December 4, 2009

CAPITAL BUDGET REVIEW

Item No. 2 **Standing Policy Committee on Protection and Community Services – Capital Budget / Forecast Recommendation**
File FC(2010)

STANDING COMMITTEE RECOMMENDATION:

On November 30, 2009, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the Preliminary 2010 Annual Capital Budget and 2011 to 2015 Five-Year Capital Forecast under the purview of the Standing Policy Committee on Protection and Community Services be approved, as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On November 30, 2009, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the preliminary 2010 Annual Capital Budget and 2011 to 2015 Five-Year Capital Forecast under its purview be approved, as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 16, 2009, the Executive Policy Committee referred the Preliminary 2010 Annual Capital Budget and 2011 to 2015 Five-Year Capital Forecast to the following budget process timetable, namely:

November 30 – December 3, 2009	Standing Policy Committees – Review
December 3, 2009	Executive Policy Committee – Delegations
December 4, 2009	Executive Policy Committee – Recommendation to Council
December 15, 2009	Council Meeting