Agenda – Executive Policy Committee – December 4, 2009

CAPITAL BUDGET REVIEW

Item No. 6 **Preliminary 2010 Capital Budget and 2011 to 2015 Five Year Capital Forecast File FC (2010)**

The Executive Policy Committee is to make its recommendation to Council on the Preliminary 2010 Annual Capital Budget and the 2011 to 2015 Five-Year Capital Forecast.

Information to be available at the meeting

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 16, 2009, the Executive Policy Committee referred the Preliminary 2010 Annual Capital Budget and the 2011 to 2015 Five-Year Capital Forecast to the following budget process timetable, namely:

November 30 – December 3, 2009	Standing Policy Committees – Review
December 3, 2009	Executive Policy Committee – Delegations
December 4, 2009	Executive Policy Committee – Recommendation to Council
December 15, 2009	Council Meeting