Agenda – Council – December 16, 2009

Report – Standing Policy Committee on Protection and Community Services – November 30, 2009

Item No. 2 Community Incentive Grant – Sudanese Association of Manitoba Inc. (Point Douglas Ward)
eFile PR-2.6(34)

STANDING COMMITTEE RECOMMENDATION:

On December 9, 2009, the Executive Policy Committee concurred in the recommendations of the Standing Policy Committee on Protection and Community Services and the Lord Selkirk-West Kildonan Community Committee and submits the following to Council:

1. That the following eligibility criteria for the Community Incentive Grant Program be waived in this instance, namely:

   A. The applicant is requesting 100% of the total project cost.

2. That a Community Incentive Grant in the amount of $1,097.60, funded from the Point Douglas Ward allocation, be approved to the Sudanese Association of Manitoba Inc. to assist with the cost of the sign project, subject to the following conditions:

   A. Confirmation of other funding sources;

   B. Approval of final plans and specifications for the project by the Director of Community Services; and

   C. The applicant entering into a formal agreement with the City of Winnipeg.

Pursuant to the Voting Requirements By-law No. 126/2003, any Community Incentive Grant that does not comply with the terms contained in the Community Incentive Grant Policy requires approval by two-thirds of the Members present at Council.

Report – Standing Policy Committee on Protection and Community Services – November 30, 2009

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On December 9, 2009, the Executive Policy Committee concurred in the recommendations of the Standing Policy Committee on Protection and Community Services and the Lord Selkirk-West Kildonan Community Committee and submitted the matter to Council.

STANDING COMMITTEE RECOMMENDATION:

On November 30, 2009, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the Lord Selkirk-West Kildonan Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On November 10, 2009, the Lord Selkirk-West Kildonan Community Committee did not concur in the recommendation of the Winnipeg Public Service and recommends to the Standing Policy Committee on Protection and Community Services:

1. That the following eligibility criteria for the Community Incentive Grant Program be waived in this instance, namely:

    A. The applicant is requesting 100% of the total project cost.

2. That a Community Incentive Grant in the amount of $1,097.60, funded from the Point Douglas Ward allocation, be approved to the Sudanese Association of Manitoba Inc. to assist with the cost of the sign project, subject to conditions.

ADMINISTRATIVE REPORT

ISSUE: Community Incentive Grant – Sudanese Association of Manitoba Inc.

Critical Path: Lord Selkirk - West Kildonan Community Committee

AUTHORIZATION

Author	Department Head	CFO	CAO
M. Kowal	C. Wightman		

RECOMMENDATIONS

The Community Services Department recommends that the application from the Sudanese Association of Manitoba Inc., in the amount of $1,097.60, be denied.

IMPLICATIONS OF THE RECOMMENDATIONS

The Community Incentive Grant Program is funded under the Annual Capital Budget.

Project Name: Sign
Amount Requested: $1,097.60
Total Project Cost: $1,097.60

This application does not meet the following criteria approved by Council:

- The total project funding is not confirmed.
- The applicant is requesting 100% of the total project cost.

HISTORY

Please refer to the attachments.

FINANCIAL IMPACT

Financial Impact Statement

Date: October 27, 2009

Project Name: Sign

First Year of Program 2009

Community Incentive Grant

Name of Organization: Sundanese Association of Manitoba Inc.

	2009	2010	2011	2012	2013
Capital					
Capital Expenditures Required	$ 1,098	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	1,098	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ -	$ -	$ -	$ -	$ -
Less: Incremental Revenue/Recovery	-	-	-	-	-
Net Cost/(Benefit)	$ -	$ -	$ -	$ -	$ -
Less: Existing Budget Amounts	-	-	-	-	-
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

There are no financial implications associated with this report.

Original Signed By:

Cindy Fernandes, CMA

Manager, Finance & Administrative Services

CONSULTATION

In preparing this Report there was consultation with:

- The applicant- Sudanese Association of Manitoba Inc.

SUBMITTED BY

Department: Community Services
Division: Community Development and Recreation Services
Prepared by: M. Kowal, Recreation Technician, Community Incentive Grant Program
Date: 12/15/2009
File No.

Attachments:


Application



Evaluation


Supporting Documentation

Winnipeg

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant:	**Sudanese Association of Manitoba Inc.**	Total Project Cost:	**$1,097.60**
Project Description:	**Sign**	Grant Requested:	**$1,097.60**
		Maximum Allowed:	**$548.80**
Date of Application:	**October 15, 2009**		
		% of Total Project Cost:	**100.0 %**

Meets Program Eligibility and Selection Criteria		Yes	No
1 a)	Organization is a non-profit community organization offering sport or recreation services or is a non-profit community organization that contributes to the health and well being of the community;	X	
b)	through the development of a sport or recreation capital project;	X	
c)	that is accessible to the community;	X	
2	Makes a significant contribution to the long-term benefit of the community at large in terms of improved facilities.	X	
3	Does not compete with or duplicate other community facilities.	X	
4	Benefits the community a large and remains accessible to all members of the community.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.	X	
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.		X
9	Does not include any funds from the City.		X

Criteria Exceptions:

- The applicant is requesting 100% of the total project cost.

Department Financial Implications:

Departmental Recommendations:

That this application be denied.

Prepared By: Community Services Department

Date: **October 21, 2009**

Application Evaluation Revised September 25, 2003

THE CITY OF WINNIPEG
COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION

Please refer to the "Guide to Applicants" for assistance completing this form.

1. Name of Organization: SUDANESE ASSOCIATION OF MANITOBA INC.
2. Mailing Address: _____
   Postal Code: _____ Phone No.: _____
   Fax No: N/A Email: _____
3. Name of designated officials to be contacted about this application:
   Name: KUAC MADIT Phone (Res.) _____
   Position: PRESIDENT Phone (Bus.) _____
   Name: BINASIO WANI Phone (Res.) _____
   Position: CHAIRPERSON SUDAN HUMANITRIAN ORGANIZATION Phone (Bus.) _____
4. How long has the organization been in operation? SINCE 1991
5. **CIGP Requested Amount** $1,097.60 (Max. 50% of Total Project Cost)

LIST OTHER SOURCES OF FUNDING	AMOUNT	CONFIRMED
SOURCE # 1. _____	$_____	YES ☐ NO ☑
SOURCE # 2. _____	$_____	YES ☐ NO ☑
SOURCE # 3. _____	$_____	YES ☐ NO ☑
SOURCE # 4. _____	$_____	YES ☐ NO ☑
Total Project Cost	$1,097.60	

Has this project received prior funding under the Community Incentive Grant Program? YES ☐ NO ☑

6. Name of Project: Contempra Signs -
7. Location of Project: ~~407 Mcdermot Avneue, WPG, MB, R3A 0A8~~ 129 Dagmar St
   Preferred Start Date: when approved End Date: _____
8. **Detailed Project Description: Attach on separate sheets or use the reverse side of this application.**

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) of the applying organization and this application is accurate to the best of my/our knowledge.

	PRESIDENT	oct/12/09
SIGNATURE	TITLE/POSITION	DATE
	CHAIRPERSON	oct/12/09
SIGNATURE	TITLE/POSITION	DATE

Provide a detailed description of the planned project. Please refer to the Guide to Applicants Item 8.

The Objectives of the Project is very clear, that is to allow The Sudanese community cultural resources Centre at 129 Dagmar street, be Known for its location when there is visible sign written direct. And this project will accomplish those objectives if the direction for the sign is stated clear for whoever would like to find his/her way to the Centre easily. However, the project is meant for both new individual from community as well as the residents from all others areas of the City who would be willing to rent Hall for any occasion. The Project is actually not a big project which in need a very big amount of funding, but with the little amount of money have meaningful to accomplish by sign. Therefore, the project doesn't need annual maintenance, if there is any repaire needed, it should be a responsibility of the community to any means forfund for repairing. That is, to say this project doesn't need more specifications for it. But it could start when ever the fund is ready.

CW1111:2002 08

email: contempra@msn.com

contempra signs

www.contempra.ca

Quote No. 29569

QUOTE

ATTN: ATILEO

Customer

Name	SUDANESE RESOURCE CULTURAL CENTRE
Address	
City	WINNIPEG PROV. MB PO
Phone	204-294-9753

Date	7/10/09
ETA	TBA
TERMS	30 %DEPOSIT
TERMS	70% C.O.D

Qty	Description	Unit Price	TOTAL
	(2) LEXAN FACES 48" X 72" FULL COLOUR DIGITAL GRAPHICS		
	(2) 72" LENGHTS OF FRAME (BOTTOM MISSING ON BOTH SIDES)		
	INSTALL @ 129 DAGMAR INCLUDES ARTWORK AND SIGN SET UP	$980.00	
EXTRA	HIGH OUTPUT BULBS (48") $16.00 EACH WHEN INSTALLING AT TIME OF SIGNFACE INSTALL.		

	SubTotal		
	Shipping & Handling		
Taxes	GST	~~EXTRA~~	5%
	PST	~~EXTRA~~	7%
	TOTAL	$1,097.60	

THIS QUOTATION IS ONLY VALID FOR: 60 DAYS

AS PER: JEFFREY BAUMER

Office Use Only
THIS IS NOT AN INVOICE.

July 14

w/o Light Bulb change

407 McDermot Avenue
Winnipeg, Manitoba R3A 0A8
Phone: 204-943-1262 Fax: 204-943-5550
GST REGISTRATION # R101128163

WE THANK YOU FOR THE OPPORTUNITY OF SUBMITTING THE FOLLOWING PRICES AND SPECIFICATIONS.