Agenda – Executive Policy Committee – February 17, 2010

REPORTS

Item No. 10 Winnipeg Committee for Safety – 2010 Work Plan and Budget eFile GF-2.7.1

COMMITTEE RECOMMENDATION:

On January 15, 2010, the Winnipeg Committee for Safety approved its 2010 Work Plan and Budget, and submitted the matter to Executive Policy Committee for information.

DECISION MAKING HISTORY:

COMMITTEE RECOMMENDATION:

On January 15, 2010, the Winnipeg Committee for Safety passed the following motion, namely:

1. That the 2010 workplan initiatives are within the current mandate of the Winnipeg Committee for Safety and will be carried out utilizing the existing Winnipeg Committee for Safety budget.

2. That the Winnipeg Committee for Safety regularly consult with the other Citizen Advisory Committees and City Departments in the development and delivery of its initiatives to address mutual concerns and ensure there is no overlap or duplication of effort.

3. That the 2010 Workplan and budget be approved and submitted to the Executive Policy Committee.



2010 WORKPLAN & BUDGET

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January 15, 2010

All actions are within the current mandate and existing budget of the WCFS.
The WCFS consults with all other Citizen Advisory Committees and City Departments on a regular basis in the development and delivery of its initiatives.

Connections and partnerships are at the heart of our approach.
Championing innovative ways of working together to address mutual concerns is what we do.

Action Item:	Description:	By:
OurWinnipeg	Lead in the development and implementation of the Safety & Security component of OurWinnipeg; the most important document & public consultation process ever prepared by the City of Winnipeg.	On going
Falls Alert Index	Develop & deliver a Falls Alert Index (similar to UV index, etc), with educational messaging to assist all residents, and in particular, those at higher risk of falling in making safer decisions in regards to weather and road/sidewalk conditions. *The Falls Alert index will be the first of its kind.*	Dec 31/10
Crime Prevention Through Environmental Design (CPTED) guidelines	Develop and present a CPTED policy to guide planning decisions – ensuring our built and natural environment contributes to safety and reduces the opportunity for crime to occur. *Effective CPTED strategies can result in a significant reduction in calls for service & improved perception of safety.*	TBD
SafeGrowth: Planning for Safe Neighbourhoods Strategy	Through Neighbourhood Integrated Service Teams, and with community involvement, the Winnipeg Police Service and other City departments, integrate safety planning into the community design process while emphasizing capacity building and strengthening community bonds. *This innovative strategy will be the first of its kind, formalizing safety as a principle of city building.*	TBD
Safe Communities initiatives	Supporting the efforts of the Safe Communities Winnipeg initiative – a big-picture and multi-faceted approach to safety. *Co-Funded by community partners* *Safe Communities Winnipeg initiative is working towards World Health Organization and United Nations "Safe Community" designation for the City of Winnipeg.*	On going
LiveSAFE *(community partner)*	WCFS will have a *significant* role within LiveSAFE. Details of the WCFS involvement within LiveSAFE are to be determined as LiveSAFE is in the process of developing its strategic plan.	On going
Safe Housing Strategy	Lead all Safety initiatives of this strategy, working in conjunction with PP&D, outside agencies and the community.	As required

Red River College partnership	Continuation of partnership with RRC, whereby RRC will mobilize its students & instructors to develop and deliver projects for WCFS.	On going
Establish a Neighborhood Safety Network (NSN)	The aim is to bring together all Neighborhood Associations citywide. *The NSN will tackle safety-related issues collaboratively.*	Nov 30/10
Aboriginal Community Engagement Project.	Working with the Aboriginal Council of Winnipeg in the development & delivery.	Aug 31/10
"Did You Know" fact sheet	A safety tip communications piece that educates citizens on simple ways to reduce their risk of injury & crime.	July 1/10
Road Safety initiatives	- Develop a delivery system with MHHL for it's *"Low Cost Bike Helmet"* program *Funded by MHHL:* - Develop cyclist & pedestrian safety training video with the University of Winnipeg. *Co-Funded by UofW* - Develop a *"60 second Driver*" co-branded television commercial with MPI. *Funded by MPI*	Dec 31/10
Violence Prevention Workshops	Deliver two workshops on Violence Prevention - *at no cost.* In 2009, both workshops were over-capacity. The focus for these workshops will be violence prevention in the workplace and violence prevention in the community. *Co-Funded by community partners*	Nov 30/10
Playground 101	Workshop in 2009 was an overwhelming success; this workshop will again be offered in 2010 by popular demand. This workshop will teach basic playground inspection and maintenance. *Co-Funded by community partners*	Aug 31/10
Annual Report	Report to the City and community about the activities of the WCFS and promotion of Safety initiatives with the City.	May 31/10
Safety Awards	Awards are given to citizens, organizations or businesses as recognition of their efforts in making Winnipeg a healthier and safer city.	TBD

2010 BUDGET

Communications & Community Outreach	**20,000**
Education & Training	**4,750**
Meeting Costs	**2,250**
Office Expenditures	**2,000**
Contract Fee	**40,000**
Total Budget	**69,000**