Minutes – Executive Policy Committee – February 24, 2010

Report - Standing Policy Committee on Infrastructure Renewal and Public Works – February 24, 2010

Item No. 1 Collection of Garbage from both sides of the Back Lane in the North West Automated Cart Collection Area
eFile GL-9

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 24, 2010, the Executive Policy Committee did not concur in the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works, and concurred in the recommendation of the Winnipeg Public Service, and recommends to Council:

1. That the Winnipeg Public Service be directed to negotiate a Change in Work with BFI Canada to provide automated garbage collection pickup from both sides of back lanes in the North West contract area within the conditions of the contract, Bid Opportunity 570-2009.

2. That the Chief Administrative Officer, or his designate, be delegated the authority to approve a change in work with an upset limit not to exceed $500,000 per annum.

3. That funding for the additional costs in 2010 be transferred from the Solid Waste Utility, and future funding requirements be referred to the 2011 Operating Budget process.

4. That the Proper Officers of the City be authorized to do all things necessary to implement the foregoing.

Report - Standing Policy Committee on Infrastructure Renewal and Public Works – February 24, 2010

DECISION MAKING HISTORY:

Moved by Councillor Clement,

That the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works not be concurred in, and the recommendation of the Winnipeg Public Service be concurred in, and forwarded to Council.

Carried

STANDING COMMITTEE RECOMMENDATION:

On February 24, 2010, the Standing Policy Committee on Infrastructure Renewal and Public Works recommended that the report from the Winnipeg Public Service be received as information, and submitted the matter to the Executive Policy Committee and Council.

ADMINISTRATIVE REPORT

ISSUE: **COLLECTION OF GARBAGE FROM BOTH SIDES OF THE BACK LANE IN THE NORTH WEST AUTOMATED CART COLLECTION AREA**

Critical Path: **SPC IRPW – EPC - Council**

AUTHORIZATION

Author	Department Head	CFO	CAO
D. Drohomerski, C.E.T. Manager of Solid Waste	D. P. Sacher, P. Eng. Acting Director Water and Waste	M Ruta	M Ruta o/b Glen Laubenstein

RECOMMENDATIONS

1. That Council direct the Winnipeg Public Service to negotiate a Change in Work with BFI Canada to provide automated garbage collection pickup from both sides of back lanes in the North West contract area within the conditions of the contract, Bid Opportunity 570-2009.

2. That the CAO, or his designate, be delegated the authority to approve a change in work with an upset limit not to exceed $500,000 per annum.

3. That funding for the additional costs in 2010 be transferred from the Solid Waste Utility, and future funding requirements be referred to the 2011 Operating Budget process.

4. That the Proper Officers of the City be authorized to do all things necessary to implement the foregoing.

IMPLICATIONS OF THE RECOMMENDATIONS

The contract for the automated collection of garbage using carts was tendered with the collection in back lanes on the utility pole side only. This means that all residents must place their garbage carts on the same side of the lane regardless of where their property is located. The method of collection is consistent with almost all other jurisdictions that have cart collection.

Since implementation of automated collection, Councillors and the Public Service have received feedback from the public requesting that collection in back lanes be switched to both sides of the lane as it is more convenient for residents, less problematic in winter and will alleviate potential disputes between neighbours over container placement.

The collection on both sides of the backlane would start approximately four months after the approval is given to BFI Canada. The amount of time is required for BFI to acquire the "built to order" collection trucks. The contract allows for the City to make these changes subject to available funding.

HISTORY

In October 2009 Council approved an automated cart based collection program for garbage collection for the North West section of the city.

At the February 9, 2010 meeting, the Standing Policy Committee on Infrastructure Renewal and Public Works directed the Winnipeg Public Service to negotiate a change in work to Bid Opportunity 570-2009, which would allow for cart-based automated collection of garbage in the north-west quadrant of the city on both side of the back lane and report back to the with a recommendation for funding the costs of such change in work.

FINANCIAL IMPACT

COLLECTION OF GARBAGE FROM BOTH SIDES OF THE BACK LANE IN THE NORTH WEST AUTOMATED CART COLLECTION AREA

	2010	2011	2012	2013	2014
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 250,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000
Less: Incremental Revenue/Recovery	250,000	-	-	-	-
Net Cost/(Benefit)	$ -	$ 500,000	$ 500,000	$ 500,000	$ 500,000
Less: Existing Budget Amounts	-	-	-	-	-
Net Budget Adjustment Required	$ -	$ 500,000	$ 500,000	$ 500,000	$ 500,000

Additional Comments: Costs for this project will be recognized in Fund 001 Garbage Collection. The recovery for this project will be from Fund 445. This will require a transfer from 445-454081-201904 to 001-521084-201962. There is no net financial impact in fund 001 during 2010 but it is anticipated that future budget adjustments will be required commencing in 2011.

"Original signed by L. Szkwarek, C.G.A."
Lucy Szkwarek, C.G.A

CONSULTATION

In preparing this Report there was consultation with:
Legal Services Division

SUBMITTED BY

Water and Waste Department
Solid Waste Services Division
Prepared by: D. Drohomerski, C.E.T.
Date: February 22, 2010
File No. 011-15-09-04-00