Minutes – Executive Policy Committee – March 11, 2009

DELEGATIONS

Minute No. 164
The following persons were heard with respect to the Preliminary 2009 Operating Budget and Financial Plan for 2010 and 2011. File FE(2009)

- Josée Vaillancourt, Executive Director, Festival du Voyageur, in support of increasing the organization's annual grant funding for the River Trail project

- Dorothy Dobbie, Past President, Darlene Golinski, President, Samantha Mutchmor, Executive Director, Trees Winnipeg (formerly the Coalition to Save the Elms), in support of increasing the organization's annual funding to $100,000.00 per year, and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Cindy Tugwell, Executive Director, Heritage Winnipeg Corporation, in support of increasing the Heritage Winnipeg Corporation grant by $10,000.00 and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Glenn Tinley, President & CEO, The Tinley Group, Diane Doth, Executive Director, Mary van Eerd-Cook, Tereasa van Eerd-Cook, Manitoba Children's Museum, in support of their request for $2 million towards the organization's capital funding project and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Andrew Wilson, President, Motion Picture Theatre Association of Manitoba, with respect to the Entertainment Funding Tax and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Nick Ternette in opposition to numerous components of the budget, including the transfers from reserves, projected future deficits, new revenue funding, Transit service and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Councillor Gerbasi, Fort Rouge-East Fort Garry Ward with respect to various components of the budget, including increasing the grant funding for the Broadway Neighbourhood Centre, affordable housing initiatives and increasing hours of operation for Transit service

DELEGATIONS (continued)

- Saul Henteleff, Chairperson, Brian C. Grant, Housing Development Coordinator, and Molly McCracken, Executive Director, West Broadway Development Corporation, in support of funding for home renovations, infill housing for low income residents, and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Vernon DePape, Chair, Rita Burgess, Winnipeg Public Library Board with respect to increase funding by 3% ($75,000.00) for library materials

- Harry Wolbert, Co-Chair, and Libby Zdriluk, Manitoba League of Persons with Disabilities Inc. with respect to sustaining Handi-Transit services

- Lynne Fernandez, Project Co-ordinator, Canadian Centre for Policy Alternatives, with respect to status tax revenue caused by frozen property and business taxes, an ongoing commitment to eliminating the business tax, adopting alternative revenue-raising policies, spending priorities, all as outlined in their supporting documentations which has been placed on file in the City Clerk's Department

- Shirley Render, Western Canada Aviation Museum, with respect to increasing the organization’s funding by $20,000.00 and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Thomas Novak, Manitoba Oblate Justice and Peace Committee, with respect to several aspects of the budget, as outlined in his supporting documentation which has been placed on file in the City Clerk's Department

- Fiorina Pasquarelli, and Rob Neufeld, Executive Director, North End Community Renewal Corporation, in support of renewal of existing housing and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Mike Davidson, President, and Brian Ellis, National Staff Representative, Canadian Union of Public Employees (CUPE) Local 500, with respect to several aspects of the budget, and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Chris Hlady with respect to Inner City Community Development and submitted supporting documentation which has been placed on file in the City Clerk's Department

DELEGATIONS (continued)

- Kate Sjoberg, Anthony Hidson and Don Miedema, Spence Neighbourhood Association in support of additional funding for housing opportunities in the Spence Neighbourhood and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Barb Matheson, Point Douglas Residents Committee in support of funding for housing initiatives under the Winnipeg Housing and Homelessness Initiative (WHHI) program and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Laurence Spatch Mulhall, Executive Director, accompanied by Darrell Thorn and Linda Williams, Board of Directors, Broadway Neighbourhood Centre, in support of increasing their current level of funding in the amount of $115,000.00 and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Marianne Cerilli, Social Planning Council of Winnipeg, with respect to creating a more equitable City of Winnipeg and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Curt Hull, Treasurer, Bike to the Future and Laura Sims with respect to Rapid Transit plans and cycling bikeway connectivity and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Lorne Korol, Kim Browning and Jeff Palamar, Sport Manitoba/Kidsport in support of grant funding in the amount of $50,000.00 and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Heather Stewart, Daniel McInytre St. Matthews Community Association in support of housing initiatives and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Matthew Gemmel, Winnipeg Citizen’s Coalition, with respect to the budget review process and submitted supporting documentation which has been placed on file in the City Clerk's Department

- Cheryl-Anne Carr, Labour Election Committee, with respect to various aspects to various aspects of the budget and submitted supporting documentation which has been placed on file in the City Clerk's Department

DELEGATIONS (continued)

- Rick Joyal, Manager, Safety and Development, Downtown Winnipeg Business Improvement Zone, in support of additional funding to sustain the Downtown Outreach Initiative Program and submitted supporting documentation which has been placed on file in the City Clerk's Department

The following submissions have been received with respect to the Preliminary 2009 Operating Budget and Financial Plan for 2010 and 2011. File FE(2009)

1. David Sanders, Altus Group, with respect to the elimination of the Business Tax Phase-In Program

2. Gabriel Hurley with respect to City-Wide Long Range Planning Funding, Assiniboine Park Zoo and Assiniboine Park Enterprise budget

3. Bishop Elaine Sauer, Evangelical Church of Canada with respect to funding for community groups, concern for the environment and recycling.

Moved by Deputy Mayor Swandel,

That the delegations and presentations, pertaining to the Preliminary 2009 Operating Budget and Financial Plan for 2010 and 2011, be received as information and that the matters brought forward be referred to the Operating Budget deliberations by the Executive Policy Committee on March 19, 2009.

Carried