BROADWAY NEIGHBOURHOOD CENTRE

SERVING "YOUR"COMMUNITY

TELEPHONE: 772-9253 FAX: 786-2653 185 YOUNG STREET, WINNIPEG, MB. R3C 1Y8

BROADWAY NEIGHBOURHOOD PROGRAM COSTS

Programs:

Our programs' success has been such that other non profits and tri level government agencies look to us as a model and a home base for their own programming.

We are facing a situation of decreasing programs instead of expansion at a time when it is needed now more than ever. We are unable to meet demands when we are continually operating at a deficit.

Right now it costs BNC approximately $5000/year to operate each of the 47 ongoing programs, totaling $235,000

1. Just TV
2. Path Home
3. Stage Crew
4. Own This Town
5. Cool Art
6. Lighthouses- Hip Hop Academy & The Young Maestros Organization
7. Winnipeg Police Community Cadet Corps
8. Junior Chefs/Youth Snack
9. Indoor & Outdoor Hockey
10. Indoor & Outdoor Soccer
11. Baseball
12. Volleyball
13. Table Tennis
14. Learn to Skate
15. YMCA- recreation time
16. Homework Club
17. Fishing
18. Camp Manitou
19. Pow Wow Club
20. Sweat Lodges
21. Drum Group
22. Medicine Picking
23. Cultural/Elder Teachings
24. Spring Pow Wow
25. Square Dancing
26. Muay Thai
27. Community Computer Lab Access
28. Resume Builders
29. Seniors Food BINGO Program
30. Seniors Harvest
31. Community Harvest Host Site
32. Resource Assistance for Youth Cooking Time
33. Resource Assistance for Youth Recreation Time in Gym
34. Resource Assistance for Youth Odd Jobs Site
35. Central Youth Justice Community Site
36. Fine Options Community Service site
37. Environmental Youth Corps
38. West Broadway Development Corporation's Composting Site
39. WBDC Good Food Club's Cooking Site
40. Medicinal & Spiritual Herb Community Garden Site
41. Winnipeg Roller Derby League Practice Site
42. Free Public Skating
43. West Broadway Annual Snoball Winter Carnival
44. West Broadway Annual Spring Clean-Up
45. Sherbrook Street Festival
46. Halloween Fashion Show
47. Community Cupboard

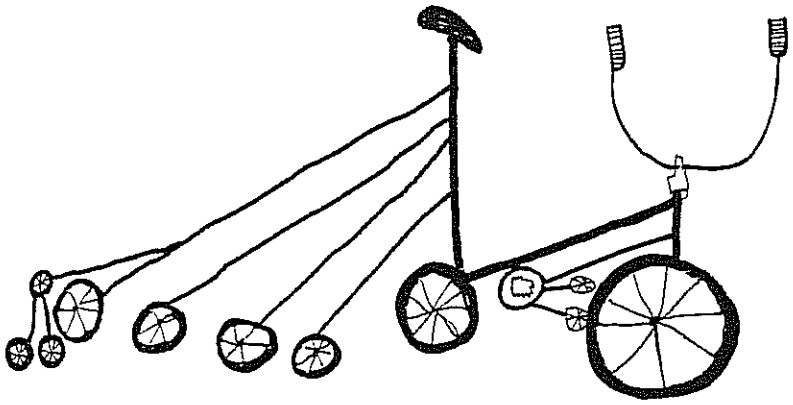
BROADWAY NEIGHBOURHOOD CENTRE

SERVING "YOUR"COMMUNITY

TELEPHONE: 772-9253 FAX: 786-2653 185 YOUNG STREET, WINNIPEG, MB. R3C 1Y8

Program Costs:

1. Heat
2. Hydro
3. Water
4. Janitorial Services
5. Maintenance Repairs (building wear and tear)
6. Van Maintenance/Insurance & Gas
7. Building & Liability Insurance
8. Employee Health Benefits
9. Office Supplies
10. Cleaning Supplies
11. Kitchen staples & Supplies
12. Program Supplies
13. Building, Furniture & Equipment Maintenance
14. Business & Kitchen License/Permits
15. Safety Inspections & Pest Control
16. Information Technology (IT Services) Expenses
17. Waste Removal
18. Bookkeeping/Accounting & Audit services



Art City

March 5, 2009

Standing Policy on Protection and Community Services
City Hall
510 Main Street
Winnipeg Manitoba

To Whom It May Concern,

For many years, Art City has worked closely with the Broadway Neighbourhood Centre in providing much-needed programming and basic needs provision to the youth we serve. Because of our close relationship, we understand and support Broadway Neighbourhood Centre's request to the City of Winnipeg for an increase in core operating funds.

The Broadway Neighbourhood Centre plays an indispensable role in our neighbourhood. Through its programs and its partnerships with other community groups, the facility is a meeting place and social hub for residents of all ages.

Art City partners with Broadway Neighbourhood Centre to facilitate our large community festivals. Last year West Broadway's Snoball Festival, Art City's Frightening Forest Fashion Show, and Art City's Super Sweet Birthday Party and Parade were all presented in partnership with the Broadway Neighbourhood Centre. Over 1000 community residents took part in these three events. Without our partnership with the Broadway Neighbourhood Centre, these types of community building events would not be possible.

Our organizations work together in many more everyday ways. We often have our Board meetings at their facility and meet there as a part of the West Broadway Youth Network, whose mission is to ensure that the needs of all of West Broadway's youth are being met.

From our perspective, we see every room of Broadway Neighbourhood Centre being used every day. We do not want to see their wonderful programs or our partnerships being cut back because their basic operating costs have gone up over the years.

Sincerely,

Cam Forbes
Executive Director

Art City - 616 Broadway - Winnipeg, Manitoba - R3C 0W8 - 204.775.9856 - artcity@mts.net

March 4, 2009

To Whom It May Concern:

R Y
Resource Assistance for Youth

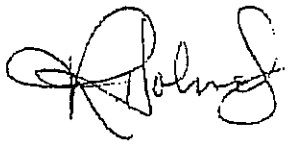
Re: Broadway Neighbourhood Centre

Resource Assistance for Youth (RaY) is pleased to offer our support to Broadway Neighbourhood Centre (BNC) and their proposal for increased operational funding from the City of Winnipeg.

As a member of the West Broadway Youth Network, RaY works closely with BNC on a number of programs and projects. We are well aware of the important work being done at BNC and encourage the City of Winnipeg to increase operational funding, ensuring that youth in the area are able to access and benefit from the stellar programming offered. BNC is well-respected in the community and provides an underserved demographic of youth with diverse and relevant programming.

As a non-profit agency, RaY understands the frustrations surrounding the rising costs of utilities and the difficult task of ensuring that youth programming does not suffer because of the need to pay the bills. By increasing operational funding, you can guarantee that the dynamic work being done at BNC does not falter.

Sincerely,



Kelly Holmes
Executive Director

195 Young Street, Winnipeg, MB R3C 3S8 T: 204 783 5617 F: 204 775 4988

www.RaYinc.ca

Broadway Neighbourhood Centre

Annual Manager's Report

By Lawrence "Spatch" Mulhall



2008-2009 AGM 2/23/09

Introduction:

It is nearly impossible to describe the kind of year that BNC has had. We as an organization have had our fair share of challenges and successes, struggles and achievements. This year we saw several of our successful programs come to an end and now we are watching eagerly on as new and existing programs continue

to flourish and grow. We as a team have experienced a number of personal ups and downs, saying goodbye to some and welcoming others to the BNC family of staff and programs.

Several changes have come into effect this year as funding structures have begun to change and the needs of our organization have evolved. In the efforts of cutting costs we have contracted out our accounting needs to Cindy Pelletier of Pelletier & Associates, while the day to day bookkeeping duties have been transitioned over to Amanda. We will be saying goodbye and good luck to Just TV project Coordinator Laura as she goes on maternity leave for this year and look forward to working with Adrien as he takes over her position.

BNC is continuing on in its role as the neighbourhood hub. Our facility continues to be home of a number of special events. This steady stream of traffic and activity has made it vital this year for us to focus our attention on not just programming but working towards our physical structure. Most days we are literally bursting at the seams with activity and that has started to take a toll on the building, furniture and equipment. A number of grants were successfully acquired to contribute to these improvements but there are some that we have yet to recoup our spending on. We are hoping to apply and get approved for more money as we move forward into our next fiscal year, including our most challenging project of applying for an increased operating budget from the City of Winnipeg. This proposed increase in core funding will accommodate the increases across the board we have seen in areas like utilities, staffing and maintenance.

The Broadway Neighbourhood Centre continues along an evolving path and we continue to take pride in the quality and diversity of our programs ranging from visual arts to cultural to recreational options for our participants. I am so proud of what has been accomplished this year and look forward to what the future holds for BNC. I look forward to working with this year's Board and together I believe we will be able to create a promising vision and solid foundation for BNC to operate for many more years to come.

Thank you for your continued guidance & support.
Sincerely,

Lawrence Mulhall
Executive Director

The following is a reporting of what BNC accomplished and delivered during the 2008-2009 fiscal year.

Lighthouses

• Hip Hop Academy: continues to run twice weekly under the facilitation of Addison Sandy. The Hip Hop Academy and Just TV program have been working closely together to marry the projects of youth who participate in both programs. The Hip Hop Academy has become a popular commodity for event organizers and has been busy this year with a number of live performances. We are very proud of the work Addison has done to create the stellar reputation of this popular program and are very excited to see what the youth have in store for us next year.

•T.Y.M.O (The Young Maestros Organization): TYMO has become an extension of the Hip Hop Academy, rising out of the expressed interest of the youth from our after school programs who have seen what the older kids have done. We are in the process of trying out different ways of bringing those younger kids down to record lyrics, have older youth help them with their song writing and performance skills. It has been a positive experience having the Hip Hop Academy participants demonstrate what they've learned in a different avenue than performing and a great confidence booster for the 7-12 year olds.

Just TV

In its first full year of running programming Just TV has far exceeded all of our expectations of what this program was going to be. At the helm of Project Coordinator Laura Johnson, the technical expertise of Addison Sandy and Paul James and outreach work of Adrien Sala, Just TV has put Broadway on the map for high caliber visual arts programming as a means of gang prevention and self expression for youth at risk. Just TV ran through the months of April-December and was concluded with their first annual Film Festival held at the University of Winnipeg. The success of this program has reached across the city with a number of non-profit, for-profit and government branches/ organizations looking to get their youth into this dynamic program.

Youth Programs

At the heart of BNC lies our core program of being a space for youth of the neighbourhood to come and play. Our energetic team of Amanda, Mary, Regina, Elisia, Kevin and PACE Coordinator Will the after school program opens its doors to approximately 25-40 kids Monday-Friday from 4-8pm. Stemming from this basic level of being a place for youth to come play, feel safe and be kids we have been able to provide a number of programs to occupy their time.

• Urban Green Team: we were fortunate to have additional 3 staff members with us over the months of May-August with the help of provincial program funding. This expanded team of staff meant a variety of fun programs were able to take place while the kids were off from school.
• Community Cadet Corps program: run once per week with first Constable Rattray and now Constable Andre, youth from across West Broadway are participating in drills, organized games

and outings with a dedicated group of cadet volunteers. The Cadet program has been great in teaching the youth positive approaches to problem solving, team work and personal discipline.

- Junior Chefs: BNC absorbed this program originally run by Frontier College and was taken on by our former staff member, Charity who is also a nutrition student at the University of Manitoba. The youth were taught kitchen basics as well as simple nutrition tips and easy to prepare snacks. The youth responded well with the alternative snack foods and we look forward to continuing on with this program with our newer staff members.
- Hockey League: it became obvious that with BNC equipped with a full size outdoor rink that it would be a shame if the youth weren't putting it to good use by playing hockey on it. With donated and freshly sharpened skates the youth have been having a blast this winter playing hockey. Floor hockey inside our gym also continues to be popular under the supervision and coaching from the PACE program.
- Indoor Soccer: In conjunction with the NEEDS Centre, BNC has been host to weekly indoor soccer games. With about 40 youth participating and 4 teams going, there is no shortage of great soccer taking place at BNC. This has been an extension from the City of Winnipeg's SPIN soccer program from the summer.
- Skating Lessons: once again, with the rink onsite and skates abound, the youth programs have been pleased to provide a twice per month skate lesson time for approximately 6 dedicated youth. Being taught the basics early will hopefully encourage the youth to take on skating as a favourite recreational past time in the future during Winnipeg's long winter.
- Homework Club: the youth programs continue to offer a block of time to the youth who participate in our programs to assist in homework and reading. Not a lot of youth take advantage of this program but we still feel it is important to continue to have it present and going.
- Learn to Fish: a popular summer program with the youth, the Learn to Fish program took 20 of our youth this summer to various fishing spots along the river to teach them this fun past time. The youth are rewarded their own rod after their completion of their time and several of our youth were featured in the Winnipeg Sun and supper time news programs during their media day.
- Camp Manitou: the youth were once again given the opportunity to attend summer camp this year and had a great time participating in activities ranging from canoeing to archery. We are thankful to the Lion's Club of Winnipeg who continue to fund this program for BNC so that disadvantaged youth have a opportunity to experience life outside the city in the summer months.

Baseball: spring, summer and fall has the youth out playing baseball for an hour or more a day in our field. The kids really enjoy playing and we are happy to be a facility that can offer such a program right here in West Broadway.

- SPIN Programs
    - Soccer- Summer 2008: run by two community volunteers, this program was run by the City of Winnipeg. This new kind of program offered by the city was its pilot year and was deemed a success by those of us from BNC. Several of our youth were featured in the Winnipeg Sun and our team, the Broadway Superstars participated in the special event days held in July and August.
    - Table Tennis- Winter 2009: currently running, the City provided us with all of the program supplies and a new table. A technical instructor and community volunteer facilitate this program.
    - Volleyball- Winter 2009: currently running, again a technical instructor and community volunteer are facilitating this program. The City provided us with equipment and training for this program.

PACE Cultural & Sports Programming

- Powwow Club: hosted at Broadway and facilitated by the staff of Ma Ma Wi, Pow wow Club continues to be greatly popular and an important cultural element of our programming. This is a unique program to West Broadway and draws a number of people from the community.
- Drum Group: this is a new program facilitated by Kevin Abraham, a member of a highly successful performance drum group that aims to teach youth about the teachings of the drum, songs as well as stor telling. The youth are very active in this group and we hope to have this program run for a long time.
- Sweat Lodge: BNC has access to several sweat lodges at Birds Hill Park. Both staff and youth have taken advantage of this important cultural practice as a means of education and team building.
- Traditional Medicine Picking: again, taking place at Birds Hill Park, the youth learn about the sacred medicines and herbs within Aboriginal culture.
- Traditional teachings: youth have had the opportunity to learn about Aboriginal teachings and value lessons. This goes along with our mandate of exposing youth to all avenues of culture.
- Fishing: the PACE Program has done their own weekly fishing trips which proved extremely popular with our youth.

Miscellaneous Programs

- Seniors Dime BINGO: this program is being facilitated by several seniors doing everything from set-up to calling numbers to prize dispersal. It is attended by approximately 25 people every week and was featured on CTV's noon hour newscast this year.
- Seniors Harvest: an extension of the BINGO program, two dedicated volunteers take in received foods from Winnipeg Harvest and deliver them to those in need. This food is also used to provide a light lunch during the BINGO time.
- Cooking with Sarah (extension of Own This Town): due to the popularity and success of the cooking component of the Own This Town program, BNC continues to play host to the Cooking with Sarah program run by Resource Assistance for Youth (RaY). This program is for youth ages 16-29 and like the Junior Chefs program teaches practical kitchen skills and affordable nutrition options to youth living in poverty.
- Fine Options: BNC works with both Manitoba Justice and the Salvation Army Fine Options program. We provide a place for individuals in need of completing community service hours to come and work either during the day or in the evenings with the youth programs.
- Community Harvest: BNC continues to be a community site for members of West Broadway to receive goods from Winnipeg Harvest.

Completed Programs

- The Path Home: after a little bit of post production delays due to the need of some editing, the Path Home project finally wrapped at the end of 2008. The DVD will be ready for distribution in the early spring and we are eagerly waiting for the community's reaction. We are very impressed with the work the youth participants produced and are grateful to our technical team for all of the hard work and extra hours they put into completing the final product. We feel this DVD will greatly contribute to the education of Aboriginal youth about their history and cultural ties.
- Stage Crew: this program successfully completed on time and on budget. We are pleased with the final outcome and the youth gave a lot of positive feedback about what they learned and the skills acquired during evaluations. We were once again very lucky to have a dedicated crew overseeing this program and their imparting of knowledge and expertise inspired a couple of youths to pursue this industry further.
- Own this Town: several components comprised the Own This Town project, and each one strived to help youth explore positive recreational activities catered to their age group and foster a sense of ownership and community amongst their peers also participating. The music, sports and arts components all produced successful outcomes from our fantastic new mural in the gym to the weekly meals cooked with Cathy in BNC's kitchen, to the fitness training in Muay Thai class in BNC's gymnasium. This program was so successful that Cooking with Cathy got a funding extension through RaY and continues to operate on a weekly basis.
- Cool Art: this program was taken over by Art City but operated out of BNC, it was a great experience for BNC youth participants to get exposed to arts and crafts but who may not necessarily fit into Art City's programming at their site.

Building Repairs and Maintenance (Improvements)

- Gymnasium painted incl. Art City/Neighbourhoods Alive! Mural: Thanks to the West Broadway Development's small grant we were able to repaint and fix the holes in our gymnasium walls back in October. The aim of this project was to make the gym more attractive for community members utilizing it as well as a selling point for potential renters. The gym looks great and we are especially pleased about the mural that was completed in August by Art City and our youth participants.
- Built storage room in Gym: Near around the same time that we repainted the gym we also had

our maintenance crew tear down our old storage space and put up a new one. We decided to utilize the storage closet a bit more and moving Little Red Spirit's equipment into the newly constructed one.

- Painted the basement: With some saved funds we purchased some paint to redo our basement. This has made the space downstairs much brighter and more attractive and the participants and staff who use the space very much appreciate the aesthetics for future filming as it is way more of a blank canvas.
- Changed lighting fixtures in the kitchen
- Men's washroom urinal replaced
- Thermostat and heating repaired
- Central vacuum repair
- Environmental Youth Corps- outside of building repainted: With the securing of an EYC grant in June we were able to hire a Green space facilitator to oversee some beautification measures to our outside property including the benches, garbage cans, parking poles and exterior building. A new mural was painted along the garden plot along the building as well as repainting the front facades to a bright purple. The United Way's Day of Caring also enabled us to repaint all of our window guards the same purple colour giving the exterior a cohesive and fresh look.
- Rink repairs: with the help of Edward Carrier, community volunteers and our maintenance crew, BNC's rink was given a major facelift resulting in an excellent winter so far of skating. It is one of few skating rinks in the downtown and has been a great space for our youth to get out and exercise in the evenings in these cold months.
- Stage built & painted for use of Just TV and Hip Hop Academy programs as well as for community event needs.
- Garage & garage door repaired by maintenance crew and the City of Winnipeg.
- New and refurbished compost bins courtesy the West Broadway Development Corporation.
- Dead end signage installed at the front of building for safety.

Special Events

- 2008 & 2009 West Broadway SnoBall Winter Carnival: Organized by Shanda Bachmann, these annual events have been extremely successful in the community.
- West Broadway Spring Clean – up: BNC continues to play host to many important community events and the Spring Clean-Up was a big success this year.
- Annual Pow Wow: Taken place outside, Ma Mawi held their yearend wrap up Pow Wow to mark the seasonal end of the Pow Wow Club. There were about a hundred participants taking part in this event.
- Youth Programs Garage Sale fundraiser: This was an initiative of the Youth Program leaders back in September to raise funds for activities throughout the fall and winter for our Youth Programs. It was a highly successful event and we even had youth come out on the day to assist with selling.
- Just TV Film Festival: This was the successful wind up of Just TV's first year of programming where the youth showcased their work at an event held at the University of Winnipeg. The room was jammed
- Art City Freaky Fashion Show: hosted at BNC

RaY Christmas Party: hosted at BNC

Community Partnerships

- West Broadway Youth Network
- West Broadway Network
- Sherbrook Street Festival
- Odd Jobs (RaY)
- Good Food Club
- Coalition of Community Based Youth Serving Agencies, provided the following programs to youth over the year:
  - Art Show
  - Science Camp
  - Rotary Leadership Circle
  - Red River Ex Day

BROADWAY COMMUNITY CENTRE INC.

FINANCIAL STATEMENTS

MARCH 31, 2008

Thornton & Co.

BROADWAY COMMUNITY CENTRE INC.
TABLE OF CONTENTS
As at March 31, 2008

AUDITOR'S REPORT, dated December 22, 2008

FINANCIAL STATEMENTS

Auditor's Report	
Balance Sheet	Statement 1
Statement of Revenues and Expenses - Combined Revenues and Expenses	Statement 2
Statement of Revenues and Expenses - Administration	Statement 3
Statement of Revenues and Expenses - Bright Lights	Statement 4
Statement of Revenues and Expenses - Core	Statement 5
Statement of Revenues and Expenses - Lighthouse Project	Statement 6
Statement of Revenues and Expenses - PACE	Statement 7
Statement of Revenues and Expenses - Right Now	Statement 8
Statement of Revenues and Expenses - School of Rock	Statement 9
Statement of Revenues and Expenses - Urban Green Team	Statement 10
Statement of Revenues and Expenses - Cool Art	Statement 11
Statement of Revenues and Expenses - Stage Crew	Statement 12
Statement of Revenues and Expenses - Just TV	Statement 13
Statement of Revenues and Expenses - Odd Jobs	Statement 14
Statement of Revenues and Expenses - Own This Town	Statement 15
Statement of Revenues and Expenses - Path Home	Statement 16
Statement of Revenues and Expenses - Rotary Circle	Statement 17
Statement of Revenues and Expenses – Snow Ball	Statement 18
Statement of Revenues and Expenses - Spring Clean-Up	Statement 19
Statement of Changes in Net Assets	Statement 20
Notes to Financial Statements	

Thornton & Co.

Thornton & Co.

CERTIFIED GENERAL ACCOUNTANTS
PROFESSIONAL CORPORATION

AUDITORS' REPORT

To the Board Members of
Broadway Community Centre Inc.

We have audited the balance sheet of **Broadway Community Centre Inc.** as at March 31, 2008 and the statements of revenues and expenses and changes in net assets for the year then ended. These financial statements are the responsibility of the board. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In common with many charitable organizations, the organization derives revenues from donations and fundraising activities, the completeness of which is not susceptible of satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the organization and we were not able to determine whether any adjustments might be necessary to revenues, excess of revenues over expenses, and net assets.

In our opinion, except for the effect of adjustments, if any, which might have been determined to be necessary had we been able to determine the completeness of the donations and fundraising activities referred to in the preceding paragraph, these financial statements present fairly in all material respects the financial position of the organization as at March 31, 2008 and the results of its operations for the year then ended in accordance with Canadian generally accepted accounting principles.

PLO

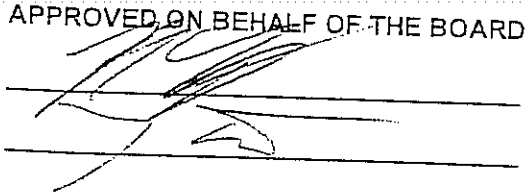
CERTIFIED GENERAL ACCOUNTANTS

Winnipeg, Manitoba
December 22, 2008

BROADWAY COMMUNITY CENTRE INC.
BALANCE SHEET
As at March 31, 2008

	2008	2007
ASSETS		
CURRENT		
Cash in bank	$ 0	$ 10,670
Accounts receivable	98,049	17,465
Prepaid expenses	1,963	7,402
	100,012	35,537
PROPERTY, PLANT AND EQUIPMENT	76,356	74,857
	$ 176,368	$ 110,394
LIABILITIES		
CURRENT		
Bank indebtedness	27,334	0
Accounts payable	15,922	0
Employee deductions payable	0	1,664
Deferred grants (Note 3)	59,827	37,720
	103,083	39,384
NET ASSETS		
Invested in property, plant and equipment	76,356	74,857
Unrestricted	(3,071)	(3,847)
	73,285	71,010
	$ 176,368	$ 110,394

APPROVED ON BEHALF OF THE BOARD:



Director

Director

The accompanying notes are an integral part of these financial statements.

Thornton & Co.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
COMBINED REVENUES AND EXPENSES
As at March 31, 2008

	Revenues	Expenses	Net 2008	Net 2007
Administration	$ 39,291	$ 36,480	$ 2,811	$ 12,824
Bright Lights	0	0	0	50
CORE	115,000	117,178	(2,178)	(19,082)
Lighthouse Project	12,000	12,000	0	0
PACE	0	0	0	1,283
Right Now	0	0	0	(4,455)
School of Rock	0	0	0	(3,124)
Urban Green Team	8,528	8,926	(398)	(222)
Cool Art	22,450	22,450	0	0
Stage Crew	126,581	126,581	0	0
Just TV	52,866	52,866	0	0
Odd Jobs	350	350	0	0
Own This Town	7,407	7,407	0	0
Path Home	75,000	75,000	0	0
Rotary Circle	2,400	2,400	0	0
Snow Ball	7,170	6,568	602	0
Spring Clean-up	5,200	5,261	(61)	0
	$ 474,243	$ 473,467	$ 776	$ (12,726)

The accompanying notes are an integral part of these financial statements.

Thornton & Co.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
ADMINISTRATION
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES			
Donations	$ 1,031	$ 0	$ 5,125
Hall rental	3,663	0	3,874
Miscellaneous	12,162	0	10,563
Rent	20,550	25,000	22,440
Vending machine	1,885	0	1,486
	$ 39,291	$ 25,000	$ 43,488
EXPENSES			
AGM Board Meetings	1,039	3,200	505
Cleaning supplies	1,626	4,444	3,765
Dues and subscriptions	698	500	415
Fundraising	5,430	0	66
Honorarium	4,127	0	1,874
Miscellaneous	2,562	1,500	717
Programs	978	2,500	0
Store	641	0	0
Training	385	1,000	291
Vending machine	2,192	0	966
Wages and benefits	16,802	11,856	22,065
	$ 36,480	$ 25,000	$ 30,664
EXCESS REVENUES OVER EXPENSES	$ 2,811	$ 0	$ 12,824

The accompanying notes are an integral part of these financial statements.

Thornton & Co.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
BRIGHT LIGHTS
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES			
Donations	$ 0	$ 0	$ 6,600
EXPENSES			
Dinner	0	0	4,535
Entertainment	0	0	315
Miscellaneous	0	0	700
Wages and benefits	0	0	1,000
	$ 0	$ 0	$ 6,550
EXCESS REVENUES OVER EXPENSES	$ 0	$ 0	$ 50

The accompanying notes are an integral part of these financial statements.

Thornton & Co.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
CORE
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES			
City of Winnipeg	$ 115,000	$ 115,000	$ 115,000
Miscellaneous	0	0	8,104
Winnipeg Foundation	0	0	20,800
	$ 115,000	$ 115,000	$ 143,904
EXPENSES			
Audit	3,200	1,900	4,482
Bank charges	560	250	835
Equipment rental	2,008	2,000	2,067
Honorarium	617	1,700	2,745
Internet	1,375	1,200	1,572
Insurance	3,757	3,400	1,222
Miscellaneous	1,966	0	2,434
Office	4,146	2,650	4,139
Pest control	0	600	519
Professional fees	0	0	1,400
Repairs and maintenance	11,426	5,000	5,741
Refuse rentals	3,645	5,000	4,893
Security	946	1,000	799
Special events	388	2,500	342
Telephone	2,858	1,800	4,099
Van	3,976	3,000	1,726
Utilities	28,624	22,000	26,680
Wages and benefits	47,686	61,000	97,291
	$ 117,178	$ 115,000	$ 162,986
EXCESS REVENUES OVER EXPENSES	$ (2,178)	$ 0	$ (19,082)

The accompanying notes are an integral part of these financial statements.

Thornton & Co.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
LIGHTHOUSE PROJECT
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES			
Manitoba Justice	$ 12,000	$ 12,000	$ 12,000
EXPENSES			
Program expenses	3,600	4,320	5,000
Wages and benefits	8,400	7,680	7,000
	$ 12,000	$ 12,000	$ 12,000
EXCESS REVENUES OVER EXPENSES	$ 0	$ 0	$ 0

The accompanying notes are an integral part of these financial statements.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
PACE
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES			
PACE	$ 0	$ 0	$ 3,750
EXPENSES			
Wages and benefits	0	0	2,467
EXCESS REVENUES OVER EXPENSES	$ 0	$ 0	$ 1,283

The accompanying notes are an integral part of these financial statements.

Thornton & Co.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
RIGHT NOW
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES			
	$ 0	$ 0	$ 0
EXPENSES			
Program expenses	0	0	2,055
Wages and benefits	0	0	2,400
	0	0	4,455
EXCESS REVENUES OVER EXPENSES	$ 0	$ 0	$ (4,455)

The accompanying notes are an integral part of these financial statements.

Thornton & Co.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
SCHOOL OF ROCK
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES			
Manitoba Arts Council	$ 0	$ 0	$ 9,960
EXPENSES			
Programs			
Wages and benefits	0	0	6,604
	0	0	6,480
	$ 0	$ 0	$ 13,084
EXCESS REVENUES OVER EXPENSES	$ 0	$ 0	$ (3,124)

The accompanying notes are an integral part of these financial statements.

Thornton & Co.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
URBAN GREEN TEAM
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES			
Province of Manitoba	$ 8,528	$ 6,738	$ 9,333
EXPENSES			
Programs	171	300	105
Wages and benefits	8,755	6,438	9,450
	$ 8,926	$ 6,738	$ 9,555
EXCESS REVENUES OVER EXPENSES	$ (398)	$ 0	$ (222)

The accompanying notes are an integral part of these financial statements.

Thornton & Co.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
COOL ART
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES			
Winnipeg Foundation	$ 22,450	$ 22,450	$ 0
EXPENSES			
Administration	1,200	3,300	
Insurance	350	1,950	0
Miscellaneous	1,600	0	0
Program development	4,000	0	0
Program materials	1,800	0	0
Wages and benefits	13,500	17,200	0
	22,450	22,450	0
EXCESS REVENUES OVER EXPENSES	$ 0	$ 0	0

The accompanying notes are an integral part of these financial statements.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
STAGE CREW
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES			
Winnipeg Partner agreement	$ 126,581	$ 156,920	$ 0
EXPENSES			
Child care	0	12,800	0
Honorariums	1,100	2,500	0
Program administration	13,000	15,000	0
Stage crew	3,000	0	0
Tools and supplies	6,474	6,000	0
Training	6,070	16,000	0
Transportation	643	0	0
Wages and benefits	96,294	104,620	0
	$ 126,581	$ 156,920	$ 0
EXCESS REVENUES OVER EXPENSES	$ 0	$ 0	$ 0

The accompanying notes are an integral part of these financial statements.

Thornton & Co.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
JUST TV
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES			
NCPC	$ 52,866	$ 0	$ 0
EXPENSES			
Equipment	3,037	0	0
Programs	15,536	0	0
Wages and benefits	34,293	0	0
	$ 52,866	$ 0	$ 0
EXCESS REVENUES OVER EXPENSES	$ 0	$ 0	$ 0

The accompanying notes are an integral part of these financial statements.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
ODD JOBS
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES	$ 350	$ 0	$ 0
EXPENSES			
Wages and benefits	350	0	0
	$ 350	$ 0	$ 0
EXCESS REVENUES OVER EXPENSES	$ 0	$ 0	$ 0

The accompanying notes are an integral part of these financial statements.

Thornton & Co.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
OWN THIS TOWN
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES	$ 7,407	$ 0	$ 0
EXPENSES			
Program expenses	1,876	0	0
Wages and benefits	5,531	0	0
	$ 7,407	$ 0	$ 0
EXCESS REVENUES OVER EXPENSES	$ 0	$ 0	$ 0

The accompanying notes are an integral part of these financial statements.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
PATH HOME
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES			
Canadian Heritage	$ 75,000	$ 0	$ 0
EXPENSES			
DVD production	5,000	0	0
Equipment	3,902	0	0
Honorariums	5,200	0	0
Printing	1,563	0	0
Rent	5,285	0	0
Security	800	0	0
Program administration	11,250	0	0
Wages and benefits	42,000	0	0
	$ 75,000	$ 0	$ 0
EXCESS REVENUES OVER EXPENSES	$ 0	$ 0	$ 0

The accompanying notes are an integral part of these financial statements.

Thornton & Co.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
ROTARY CIRCLE
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES	$ 2,400	$ 0	$ 0
EXPENSES			
Supplies	400	0	0
Stipends	2,000	0	0
	$ 2,400	$ 0	$ 0
EXCESS REVENUES OVER EXPENSES	$ 0	$ 0	$ 0

The accompanying notes are an integral part of these financial statements.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
SNOW BALL
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES	$ 7,170	$ 0	$ 0
EXPENSES			
Advertising	255	0	0
Entertainment	1,538	0	0
Equipment	1,200	0	0
Food	1,020	0	0
Honorariums	100	0	0
Miscellaneous	430	0	0
Permits	75	0	0
Photography	50	0	0
Programs	0	0	0
Supplies	100	0	0
Wages and benefits	1,800	0	0
	$ 6,568	$ 0	$ 0
EXCESS REVENUES OVER EXPENSES	$ 602	$ 0	$ 0

The accompanying notes are an integral part of these financial statements.

Thornton & Co.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF REVENUES AND EXPENSES
SPRING CLEAN-UP
As at March 31, 2008

	Actual 2008	Budget 2008	2007
REVENUES	$ 5,200	$ 0	$ 0
EXPENSES			
Advertising	231	0	0
Entertainment	700	0	0
Program materials	2,330	0	0
Wages and benefits	2,000	0	0
	$ 5,261	$ 0	$ 0
EXCESS REVENUES OVER EXPENSES	$ (61)	$ 0	$ 0

The accompanying notes are an integral part of these financial statements.

BROADWAY COMMUNITY CENTRE INC.
STATEMENT OF CHANGES IN NET ASSETS
As at March 31, 2008

	Invested in Capital Assets	Unrestricted	Total 2008	Total 2007
BALANCE				
BEGINNING OF YEAR	$ 74,857	$ (3,847)	$ 71,010	$ 83,736
Additions	1,499	0	1,499	0
	76,356	(3,847)	72,509	83,736
EXCESS REVENUES OVER EXPENSES	$ 0	$ 776	$ 776	$ (12,726)
BALANCE				
END OF YEAR	$ 76,356	$ (3,071)	$ 73,285	$ 71,010

The accompanying notes are an integral part of these financial statements.

Thornton & Co.

1. GENERAL

The Broadway Community Centre Inc. is a not-for-profit organization under the name of Broadway Neighbourhood Centre and is exempt from income tax under the Income Tax Act of Canada. The centre receives the majority of its funding from The City of Winnipeg and its purpose is to administer the facility, programs and activities in the building located at 185 Young Street, Winnipeg, Manitoba.

2. SIGNIFICANT ACCOUNTING POLICIES

a) Revenue Recognition

The organization follows the deferral method in accounting for contributions. Restricted contributions are recognized as revenue in the year in which related expenses are incurred. Unrestricted contributions are recognized as revenue when they are received or receivables.

b) Contributed Services

Contributed services that would otherwise be paid for by the organization are recorded at fair market value when provided. Contributed services by volunteers are not recognized in the financial statements.

3. DEFERRED REVENUE

Deferred revenue consists of

	2008	2007
City of Winnipeg	$ 19,047	$ 25,000
Manitoba Justice	4,000	4,000
West Broadway Development Corp.	0	3,720
Winnipeg Foundation	0	5,000
WPA	14,646	0
NCPC	22,134	0
	$ 59,827	$ 37,720