Memo

To: Jo-Ann Park (Executive Policy Committee)
From: Gabriel Hurley
Wednesday, March 11, 2009

I am registered to appear at the Executive Policy Committee meeting today. However, the meeting is taking longer than I expected and I may not be able to appear at my allotted time. Therefore, I would like to make the following written submission:

3 Questions Regarding the 2009 Operating Budget

Property and Development: City Planning
Given that Winnipeg's long-term planning document, Plan Winnipeg, is to be rewritten during 2009-2010, why are operating funds for City-Wide Long Range Planning being cut by $44,000 in 2009 (see page 43)?

Protection and Community Service: Arts, Entertainment and Culture
What kind of support does this budget give to Assiniboine Park Enterprise so that they will have the capacity to raise the necessary capital to implement the 2001 Zoo Master Plan?

Why do the 2010 and 2011 projections (page 95) not anticipate an impact on operating revenue and expenses caused by renovation of the Assiniboine Park Zoo?