Agenda – Executive Policy Committee – March 17, 2010

OPERATING BUDGET REVIEW

Item No. 5 Preliminary 2010 Operating Budget and Financial Plan for 2011 and 2012
eFile FE(2010)

STANDING COMMITTEE RECOMMENDATION:

On March 2, 2010, the Standing Policy Committee on Property and Development recommended to the Executive Policy Committee that the Preliminary 2010 Operating Budget and Financial Plan for 2011 and 2012, under its purview, be approved as submitted, with the exception of the following:

1. That the Planning, Property and Development Department 2010 Operating Budget be increased by $328,000.00 to double the amount of Zoning Field Officers from five (5) to ten (10) Officers.

2. That Council during its deliberations on the 2010 Operating Budget consider its funding for inner city housing initiatives.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

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2. That Council during its deliberations on the 2010 Operating Budget consider its funding for inner city housing initiatives.

Further, on March 2, 2010, the Standing Policy Committee on Property and Development received submissions from the following, with respect to funding for housing programs, which have been placed on file in the City Clerks Department:

- Don Miedema and Kate Sjoberg, Spence Neighbourhood Association Inc. submitted a chart indicating the difference in income in the Spence Neighbourhood, in comparison to all of Winnipeg
- Cortney Sinclair, Sheila Hazzard and Carolyn Minnor submitted a copy of the Spence Neighbourhood Association News Letter
- Molly McCracken, Executive Director, and Brian C. Grant, Housing Development Coordinator, West Broadway Development Corporation submitted a PowerPoint presentation and a document titled Work in Progress: West Broadway Housing Plan 2008 – 2012
- Dale Harik, North End Community Renewal Corporation submitted a presentation
- Heather Stewart, Daniel MacIntyre St. Matthews Community Association submitted a presentation

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 16, 2010, the Executive Policy Committee referred the Preliminary 2010 Operating Budget to the following budget process timetable, namely:

March 2 to 9, 2010	Standing Policy Committees – Review
March 15, 2010	Executive Policy Committee – Delegations
March 17, 2010	Executive Policy Committee – Recommendation to Council
March 23, 2010	Council