Agenda – Executive Policy Committee – March 17, 2010

OPERATING BUDGET REVIEW

Item No. 8 Preliminary 2010 Operating Budget and Financial Plan for 2011 and 2012
File FE(2010)

STANDING COMMITTEE RECOMMENDATION:

On March 9, 2010, the Standing Policy Committee on Infrastructure Renewal and Public Works recommended to the Executive Policy Committee that the Preliminary 2010 Operating Budget and Financial Plan for 2011 and 2012 under its purview be approved as submitted, acknowledging the following:

Winnipeg Transit

1. That the Transit Travel Training Program valued at $50,000 per year, as contained in the Preliminary 2010 Operating Budget, be approved.

2. That the extension of transit service to Sage Creek, as contained in the Preliminary 2010 Operating Budget, be approved.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

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2. That the extension of transit service to Sage Creek, as contained in the Preliminary 2010 Operating Budget, be approved.

The Standing Policy Committee on Infrastructural Renewal and Public Works also received from Tom Ethans, Take Pride Winnipeg, a communication titled "Take Pride Winnipeg Funding 2010".

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 16, 2010, the Executive Policy Committee referred the Preliminary 2010 Operating Budget to the following budget process timetable, namely:

March 2 to 9, 2010	Standing Policy Committees - Review
March 15, 2010	Executive Policy Committee - Delegations
March 17, 2010	Executive Policy Committee - Recommendation to Council
March 24, 2010	Council